



# MEDICAID EXPENDITURES FOR LONG TERM SERVICES AND SUPPORTS in 2011

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## Executive Summary

Medicaid expenditures for long term services and supports (LTSS) in FFY 2011 totaled \$136.2 billion, including both federal and state contributions. Spending increased only 0.8 percent from FFY 2010, the smallest annual increase since Truven Health began compiling this annual report in 1988.

The small year-over-year growth is likely related to state Medicaid program changes made in a challenging fiscal environment.<sup>1</sup> From FFY 2010 to FFY 2011, expenditures on non-institutional services, such as personal care, Section 1915(c) waiver services, and rehabilitative services increased by 1.9 percent, while institutional services such as nursing homes, intermediate care facilities for individuals with intellectual disabilities (ICF/IID) and mental health facilities decreased by 0.2 percent.

LTSS expenditures accounted for 33.1 percent of total Medicaid spending in FFY 2011, a decrease from 34.6 percent in FFY 2010. As LTSS spending remained nearly flat, total Medicaid spending increased by 5.3 percent, reflecting increased Medicaid enrollment during that year.<sup>2</sup>

Programs targeting persons with developmental disabilities continued to rely more heavily on non-institutional services than programs targeting older adults and persons with physical disabilities. Nationally, 68 percent of LTSS expenditures targeted to persons with developmental disabilities were for non-institutional services, while 38 percent of LTSS expenditures targeted to older adults and persons with physical disabilities were for non-institutional services.

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<sup>1</sup> Smith V, Rudowitz R, Snyder L *Moving Ahead Amid Fiscal Challenges: A Look at Medicaid Spending, Coverage and Policy Trends* Kaiser Commission on Medicaid and the Uninsured: October 2011

<sup>2</sup> Enrollment estimates for 2010 and 2011 contained in the Medicaid and CHIP Payment and Access Commission's annual *Report to the Congress on Medicaid and CHIP*, March 2012 and March 2011.

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## Abbreviations Used

CMS	Centers for Medicare & Medicaid Services
FFY	Federal Fiscal Year (October 1 to September 30)
HCBS	Home and Community Based Services
ICF/IID	Intermediate Care Facility for Individuals with Intellectual Disabilities
LTSS	Long Term Services and Supports
MFP	Money Follows the Person Demonstration

## Introduction

In federal fiscal year (FFY) 2011, Medicaid spent over \$136 billion on LTSS, which represented one-third of all Medicaid spending. Medicaid is the largest payer of long term services and supports (LTSS), which includes non-institutional services, such as personal care, Section 1915(c) waiver services, and rehabilitative services, and institutional services such as nursing homes, intermediate care facilities for individuals with intellectual disabilities (ICF/IID) and mental health facilities. An estimated 4.2 million Medicaid beneficiaries used LTSS in FFY 2010, representing 6.4% percent of the total Medicaid population of 66 million people.<sup>3</sup>

As spending on LTSS has grown, so too have state and federal efforts to expand the use of non-institutional options. Spending data continue to demonstrate this effort, with the percent of LTSS expenditures dedicated to non-institutional services reaching 47.2 percent in FFY 2011, up from 37.2 percent in FFY 2006.

This document is the latest in a series of annual Medicaid LTSS expenditure reports. The data come primarily from CMS-64 reports, which states use to document total Medicaid spending and claim federal matching funds. The CMS-64 data are supplemented with managed care data collected directly from states that have managed LTSS programs. For the first time, this report also includes expenditures for Money Follows the Person (MFP) Demonstration programs provided by participating states to the MFP evaluator, Mathematica Policy Research. For more information on data sources, methods and limitations, please see Appendix A.

We summarize the data and describe national trends regarding the following topics:

1. The rate of increase in Medicaid LTSS expenditures;
2. The percentage of total Medicaid spending used for LTSS;

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<sup>3</sup>Medicaid and CHIP Payment and Access Commission. *Report to the Congress on Medicaid and CHIP*, June 2013.

3. The non-institutional portion of Medicaid LTSS expenditures;
4. Medicaid LTSS spending by targeted population group; and
5. The variation in the non-institutional percentage of Medicaid LTSS by population served.

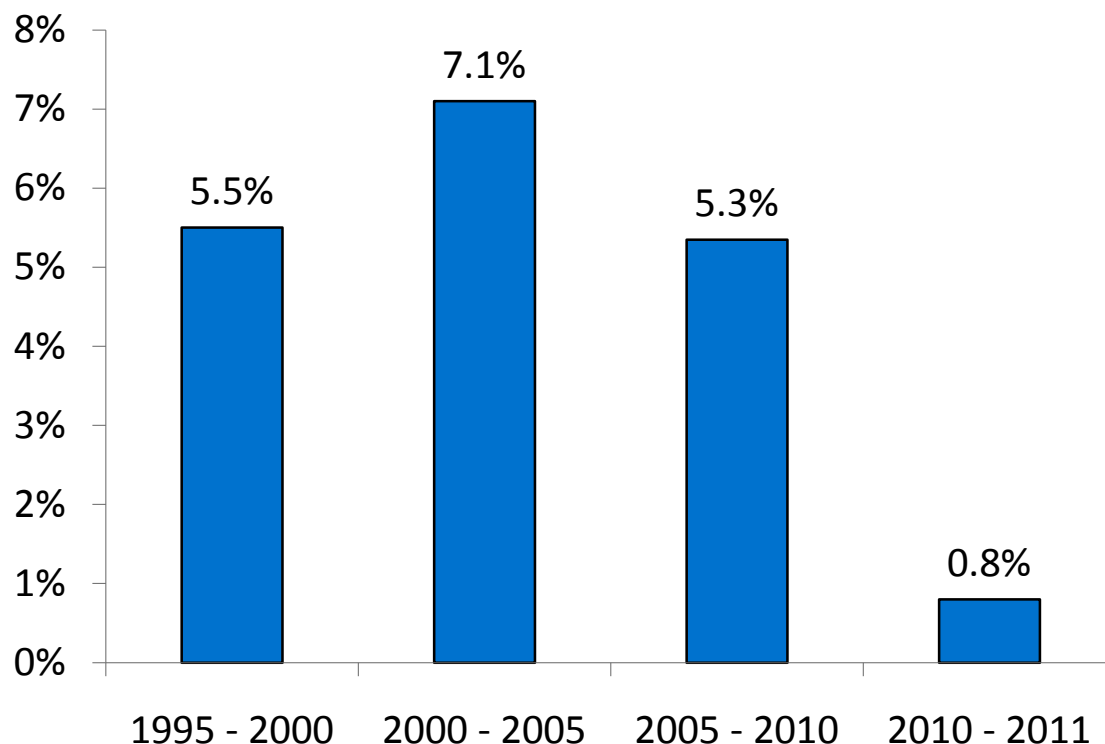
Attached to this report are numerous data tables that provide expenditures by service category and state. The data have become richer and more detailed over the years. Those analyzing the data over time are encouraged to review Appendix A for important notes and cautions.

## Trends in Total LTSS Expenditures

FFY 2011 Medicaid LTSS expenditures were \$136.2 billion, a 0.8 percent increase over FFY 2010. This is the smallest percentage increase since Truven Health Analytics started reporting LTSS expenditures in 1988. The increase was entirely in community-based services, which grew by 1.9 percent. Institutional services, still the larger share of total spending, decreased by 0.2 percent.

The increase in spending from FFY 2010 to FFY 2011 is much smaller than in the previous 5 years, when increases averaged 5.3 percent per year (Figure 1). This may be explained in part by states' continuing efforts to balance their LTSS systems, and other actions taken by states during a very difficult fiscal period.

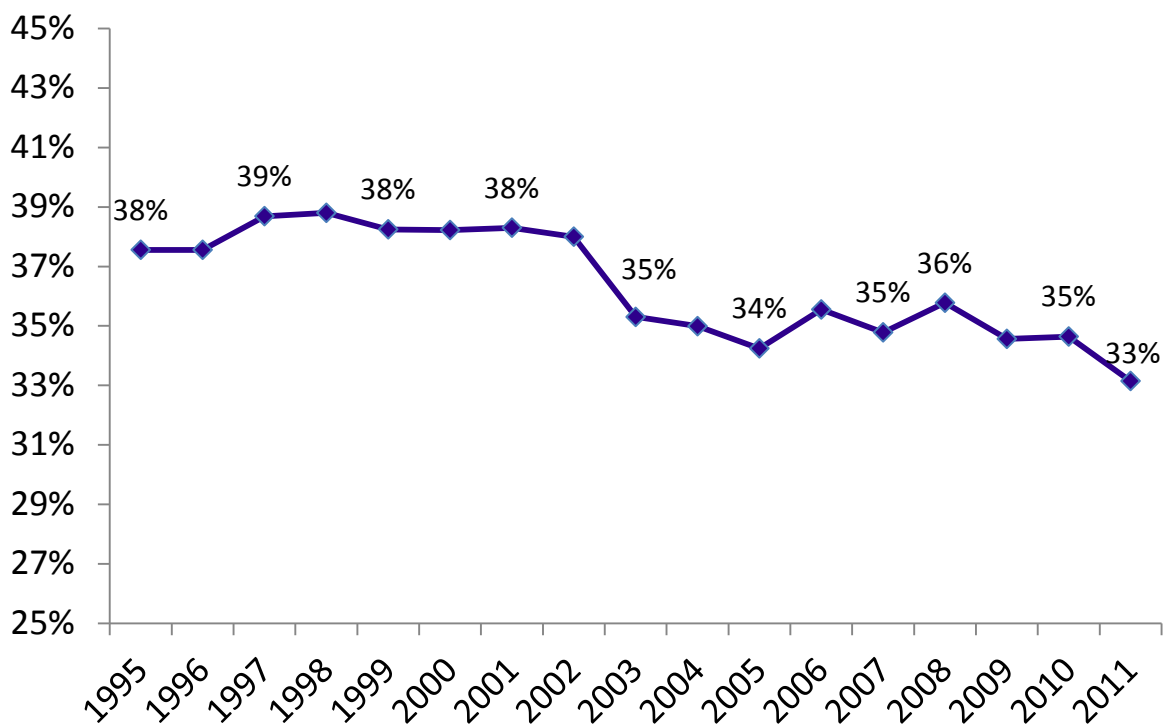
**Figure 1. Average Annual Growth in National Medicaid LTSS Expenditures, 1995-2011**



## LTSS as a Percent of Total Medicaid Spending

LTSS accounted for 33.1 percent of total Medicaid expenditures in FFY 2011, the lowest percentage in two decades, and the continuation of a downward trend. Figure 2 shows that LTSS spending was between 38 and 39 percent of total Medicaid spending from FFY 1995 through FFY 2002, and between 34 and 36 percent of total Medicaid spending from FFY 2003 to FFY 2010. The change from 2010 to 2011 is mostly explained by increases in the denominator-- total Medicaid expenditures were \$410.9 billion in FFY 2011, a 5.3 percent increase from FFY 2010, whereas LTSS increased by only 0.8 percent in the same period. The Medicaid and CHIP Payment and Access Commission has estimated that Medicaid enrollment increased between 3.2 and 3.8 percent from 2010 to 2011, depending on the estimation method used.<sup>4</sup>

**Figure 2. LTSS as a Percent of Total Medicaid Expenditures, 1995–2011**

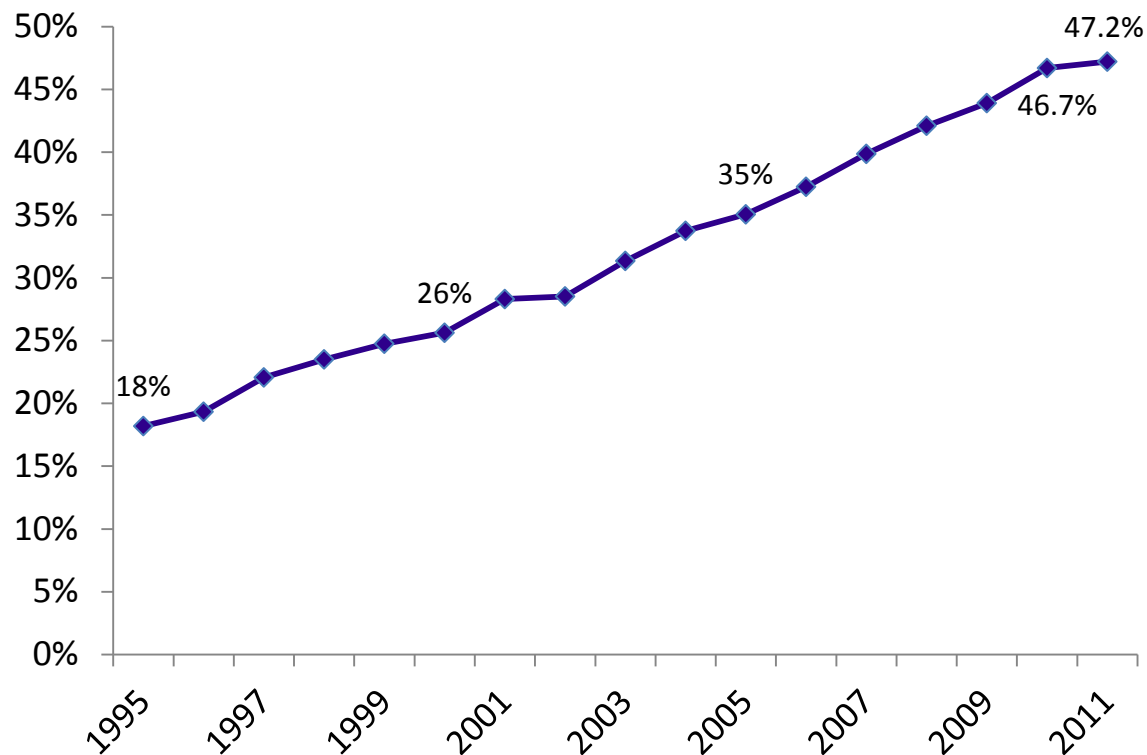


<sup>4</sup> Enrollment estimates for 2010 and 2011 contained in the Medicaid and CHIP Payment and Access Commission's annual *Report to the Congress on Medicaid and CHIP*, March 2012 and March 2011.

## Non-Institutional Services as a Percentage of Total LTSS

Spending for non-institutional LTSS rose to 47.2 percent of all Medicaid LTSS expenditures in FFY 2011, a 0.5 percent increase from 46.7 percent in FFY 2010 (Figure 3). The rate of growth in non-institutional LTSS spending has slowed since FFY 2009, but continues to outpace the growth of institutional spending as most states continue their system balancing efforts.

**Figure 3. Medicaid Non-Institutional LTSS Expenditures as a Percent of Total Medicaid LTSS Expenditures, 1995–2011**





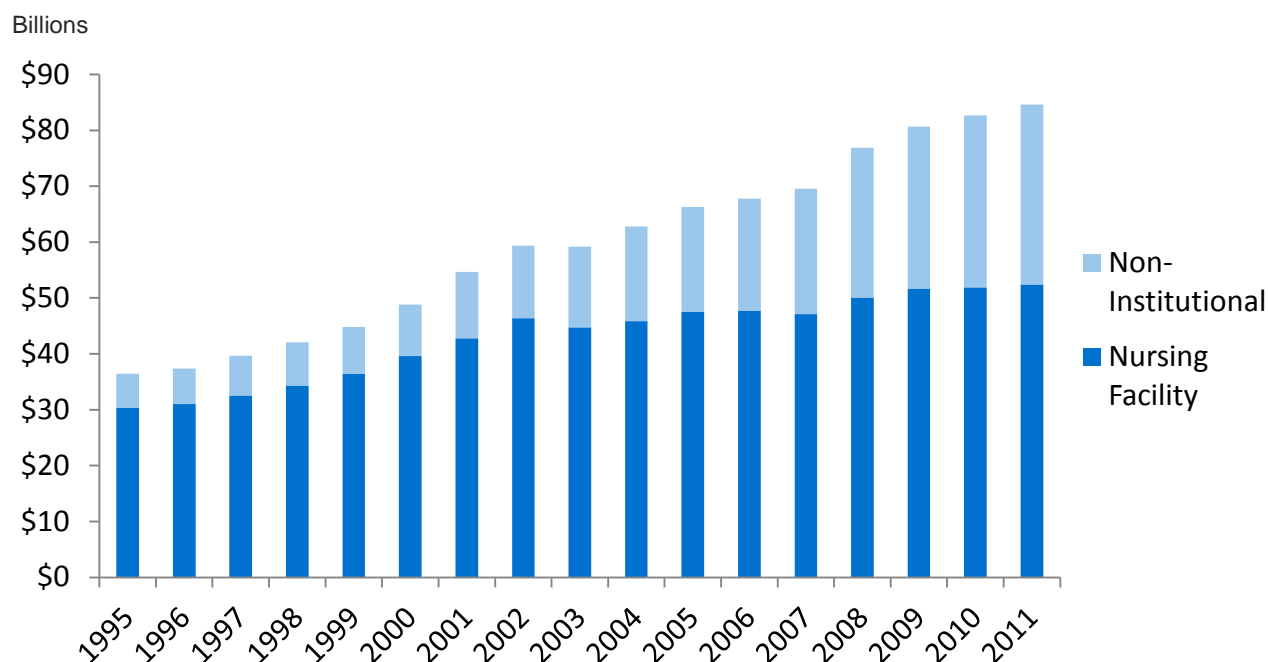
## Variation by Population Served

The percent of spending on non-institutional LTSS varies by targeted population.

Nationally, systems targeting older adults and people with physical disabilities continue to spend a majority of dollars on nursing homes, while systems targeted to people with developmental disabilities spend a majority of dollars on non-institutional services.

Figure 4 shows the mix of service expenditures in systems targeted to older adults and people with physical disabilities. Non-institutional services comprised 38 percent of FFY 2011 LTSS expenditures nationally. Some states spend a significantly higher percentage on non-institutional services for these target groups, including seven that spend more than 50 percent (See Table AE). The non-institutional portion of LTSS expenditures has more than doubled from 17 percent in FFY 1995, the first year of available data by the population served. Most of the increase occurred after FFY 2002.

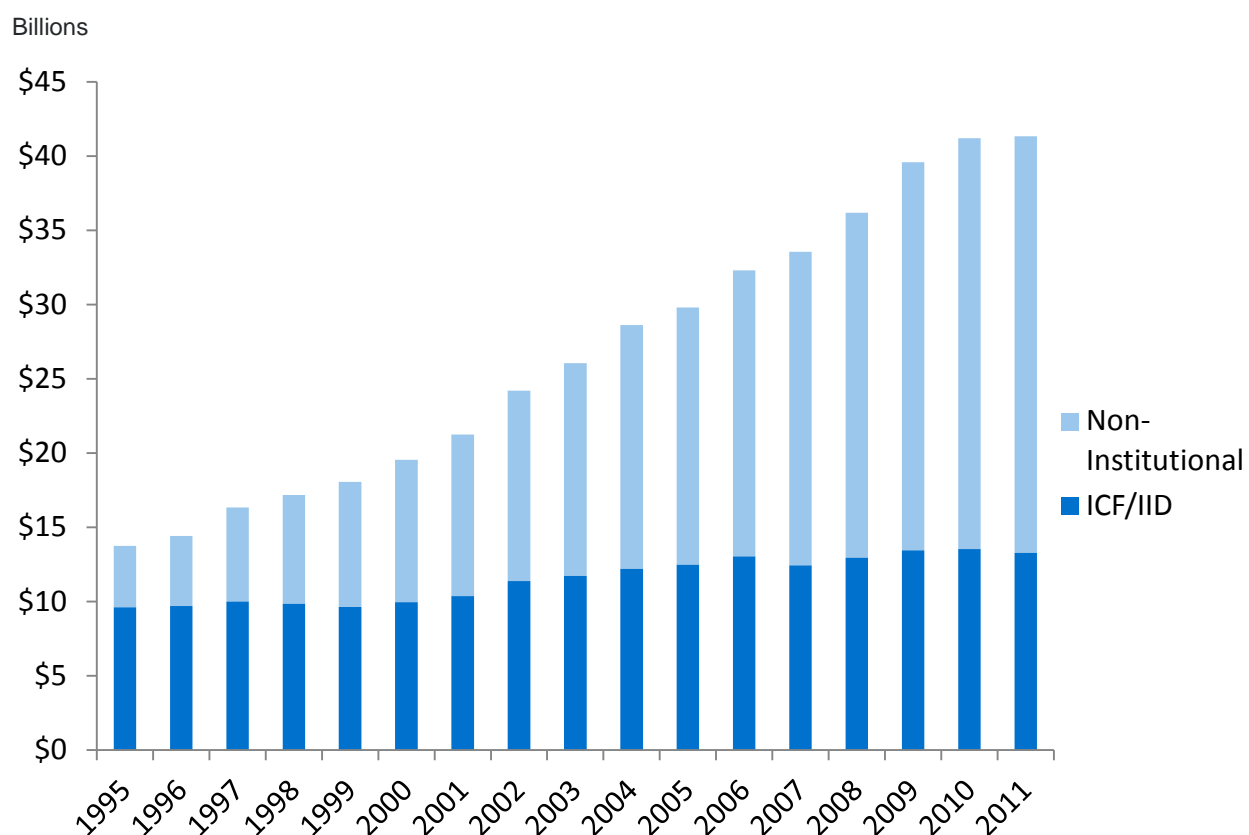
**Figure 4. Medicaid LTSS Expenditures Targeted to Older Adults and People with Physical Disabilities, by Service Category, 1995–2011**



Non-Institutional includes LTSS in Section 1915(a) programs, Section 1115 demonstrations and Section 1915(c) waivers targeting older adults and/or people with physical disabilities, as well as the following services: personal care, home health, PACE, services authorized under Section 1915(j), and private duty nursing.

Figure 5 shows the mix of service expenditures for programs targeting persons with developmental disabilities. In FFY 2011, 68 percent of national Medicaid LTSS expenditures were for non-institutional services. Only six states spent less than 50 percent of LTSS dollars on non-institutional services for this population. (See Table AF) The non-institutional portion of LTSS expenditures targeting people with developmental disabilities has more than doubled from FFY 1995, when it was 30 percent.

**Figure 5. Medicaid LTSS Expenditures Targeted to People with Developmental Disabilities, by Service Category, 1995–2011**



ICF/IID are intermediate care facilities for individuals with intellectual disabilities. Non-Institutional LTSS includes Section 1915(a) programs, Section 1115 demonstrations, and Section 1915(c) waivers targeting people with intellectual disability, autism spectrum disorder, and/or other developmental disabilities.

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories that can easily be associated with the population. We began reporting services commonly used by states in mental health programs, including rehabilitative services and Section 1915(i) services, when data became available in FFY 2010. These amounts are displayed on the national and state tables. However, those services include expenditures for other populations as well, and we cannot identify expenditures specifically targeting persons with mental illness and/or serious emotional disturbance.

## **Emerging Service Delivery Approaches**

Nearly 5 percent of LTSS expenditures in FFY 2011 were made through managed care programs. This percentage is expected to increase in the future as increasing numbers of states implement Medicaid managed LTSS programs or include LTSS in financial alignment demonstration programs for persons who are dually eligible for Medicaid and Medicare.

An increasing number of states are reporting LTSS expenditures under Sections 1915(i) and 1915(j) of the Social Security Act. In FFY 2011, states reported \$8.5 million in expenditures under 1915(i), a five percent increase from FFY 2010. Spending for 1915(j) more than quadrupled to \$418 million, driven by California's In-Home Supportive Services personal care program. Part of that large and long-standing program began operating under 1915(j) in 2011. California's 1915(j) expenditures increased by \$311 million in FFY 2011, largely offset by a \$301 decrease in personal care expenditures.

## **Conclusion**

Medicaid spending for LTSS in FFY 2011 grew by only 0.8 percent from FFY 2010 to FFY 2011. Reflecting the emphasis of federal and state LTSS policy, all of the growth occurred in non-institutional services, while institutional services declined slightly. The

low growth in this time period was likely related to budget-driven decisions that many states made at the height of the economic downturn.

LTSS was not the primary driver of total Medicaid cost increases in FFY 2011. Total Medicaid expenditures increased by 5.3 percent, while LTSS grew by only 0.8 percent. Total Medicaid costs may have been driven by increases in the number of persons who became eligible for Medicaid in 2011.<sup>5</sup>

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<sup>5</sup> Enrollment estimates for 2010 and 2011 contained in the Medicaid and CHIP Payment and Access Commission's annual *Report to the Congress on Medicaid and CHIP*, March 2012 and March 2011.

## **Appendix A: Data Sources, Methods and Limitations**

### **Sources**

This report was compiled with three sources of data.

1. As in previous years, most data are from the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds.
2. Beginning with FFY 2008, the data also include managed care data collected by Truven Health from most states with managed long term services and supports programs.
3. New with this year's FFY 2011 data, we include expenditures from the Money Follows the Person (MFP) Demonstration in applicable states, provided by Mathematica Policy Research. These data were reported on MFP budget worksheets submitted by grantees for 2011.

### **Methods**

We extract CMS-64 LTSS expenditures by state from the CMS Medicaid Budget and Expenditure System/State Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures are reported by service, enabling LTSS services to be identified among all services in a state's Medicaid program. We extract expenditures for services that we identify as LTSS, and where appropriate, compile them into population-specific categories. For example, 1915(c) waiver expenditures are generally identifiable as serving either persons with developmental disabilities or older adults and persons with physical disabilities.

The CMS-64 includes a distinct reporting category for capitated payments to managed care organizations, so most managed care expenditures are reported as a lump sum, without specifying the individual services included in the capitation. For this reason, Truven Health requests LTSS itemization from those states that include LTSS in their managed care payments.

For FFY 2011, we received Money Follows the Person (MFP) expenditures for applicable states from the MFP evaluation contractor, Mathematica Policy Research. These data are submitted to Mathematica on MFP grantee budget worksheets.<sup>6</sup>

### **Limitations**

The CMS-64 reports are considered to be among the more reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending, and the federal government audits them. However, the CMS-64 does have limitations.

**Managed Care.** As noted above, states may report capitated payments to managed care organizations without itemizing the services included in the capitated payment. Therefore, LTSS expenditures included in a capitated payment cannot be identified from the CMS-64 for most states that have managed LTSS programs. Several states now have relatively large managed LTSS (MLTSS) programs, and more are expected to in the future.<sup>7</sup> Therefore, beginning with the FFY 2008 data, we began collecting managed care data directly from affected states to correct for underreporting. A limitation of this method is that not all states have responded to our requests for managed care data, and some have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where appropriate. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Arizona, Minnesota, New York, Texas), users are advised to make careful note of years for which managed care data was not available, and assess the appropriateness of longitudinal analyses accordingly.

**Identifying Certain Services.** Prior to 2010, it was not possible to identify certain services from the CMS-64 data. Therefore, the following services were first included in FFY 2010: Rehabilitative Services; Private Duty Nursing; and HCBS under Section 1915(i). In 2010, these three services represented 2.4 percent of total LTSS

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<sup>6</sup> Expenditures include qualified HCBS expenditures, demonstration services, and supplemental services.

<sup>7</sup> Saucier P, Kasten J, Burwell B, Gold L. *The Growth of Managed Long-Term Services and Supports (MLTSS) Programs: A 2012 Update*. July 2012. This report identifies 16 states with MLTSS programs in 2011-12, many of which have more than 20,000 enrollees who are using LTSS. Medicaid expenditures for most of these programs are reported as managed care on the CMS 64 and therefore expenditures by LTSS service category are not captured in that report.

expenditures. These additions to the data should be considered when analyzing expenditures over time.

**Identifying Population Groups.** The CMS-64 includes expenditures by category of service. It does not report on the number of persons served or their characteristics. We are able to surmise the target population of significant services by the nature or name of the service. For example, ICF/IID is understood to be a service delivered to persons with developmental disabilities. By making reasonable assumptions about most LTSS services, we can categorize them by whether they are targeted to persons with developmental disabilities, or to older persons and persons with physical disabilities. Although there is increasing interest in identifying LTSS services delivered to persons with mental illness, those services are more difficult to distinguish in the CMS-64. Section 1915(c) waiver services traditionally have not been targeted to persons with mental illness. Many states have used Rehabilitative Services to provide community mental health services, but rehabilitative services include a variety of other services and cannot be attributable specifically for persons with mental illness.<sup>8</sup> Therefore, we do not attempt to estimate the portion of LTSS that is delivered to persons with mental illness.

**Prior Period Adjustments.** States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common, and usually results in expenditures being revised upwards. In most cases, adjustments are submitted within two years of the original expenditure submission. Adjustments made by large states like California and New York alone can impact national expenditures significantly, as can the aggregate adjustments made by multiple smaller states. Thus, we began collecting and including prior period adjustments for 1915(c) waiver services and other targeted services beginning with FFY 1995. Since FFY 2009, when CMS first made all adjustment data available, we have included adjustments submitted within two years of the original submissions.

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<sup>8</sup> The Lewin Group *Mandated Report to Congress: Analysis of Impacts and Issues Relating to Four Medicaid Regulations* September 2009.

The following table indicates the year for which our data first reflect adjustments for prior periods.

### Adjustments for Prior Periods, by Service

Service	Prior Period Adjustments Included Beginning with FFY:
1915(c) Waiver Services	1995
Personal Care, California only	2001
Personal Care, All Other States	2002
Nursing Facility ICF/IID Inpatient Hospital Mental Health Facilities Disproportionate Share Hospital, Inpatient Disproportionate Share Hospital, Mental Health	2002
PACE	2004
All Other Services	2009

In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously-reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

***Date of Payment Basis.*** The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. This could result in unusual results based on a state's one-time payment policy. For example, a state may choose to delay nursing home payments by a month in order to push them into the next fiscal year. As a result, only 11 months of nursing home expenditure would be reported in the earlier period.



## List of Attached Data Tables

**National Summary Table:** Medicaid Expenditures for Long-Term Services and Supports: 2006-2011

**State Summary Table:** Medicaid Expenditures for Long-Term Services and Supports: 2011- States by Percent of Total Spent on HCBS

### Tables A through AA: LTSS Services by State, 2006-2011

- A: Total Institutional Long Term Services and Supports
- B: Nursing Homes
- C: Intermediate Care Facilities for Individuals with Intellectual Disabilities
- D: Mental Health Facilities
- E: Mental Health Facilities – Disproportionate Share Payments
- F: Total Non-institutional Long Term Services and Supports
- G: 1915(c) Waivers
- H: Personal Care
- I: Home Health
- J: Rehabilitative Services
- K: HCBS Authorized Under Section 1115 or Section 1915(a)
- L: Program of All-Inclusive Care for the Elderly (PACE)
- M: Private Duty Nursing
- N: HCBS Authorized Under Section 1915(i)
- O: HCBS Authorized Under Section 1915(j)
- P: Personal Care Authorized Under Section 1915(j)
- Q: Money Follows the Person Demonstration
- R: Total LTSS
- S: 1915(c) Waivers for People with Developmental Disabilities
- T: 1915(c) Waivers for Older Adults and/or People with Physical Disabilities
- U: 1915(c) Waivers for Other Populations

- V: HCBS Authorized Under Section 1115 or Section 1915(a)  
for People with Developmental Disabilities
- W: HCBS Authorized Under Section 1115 or Section 1915(a)  
for Older Adults and/or People with Physical Disabilities
- X: HCBS Authorized Under Section 1115 or Section 1915(a)  
for Other Populations
- Y: ICF/IID-Public
- Z: ICF/IID-Private
- AA: ICF/IID-Supplemental

**Table AB: Total Medicaid Expenditures- States Rank Order**

**Table AC: Total Medicaid Expenditures- States Alphabetical Order**

**Tables AD-AF: Percentage of LTSS for Non-Institutional Services-States Rank Order**

- AD: Non-Institutional All LTSS
- AE: Non-Institutional Older Adults and People with Physical Disabilities
- AF: Non-Institutional People with Developmental Disabilities

**Tables AG-AK: Selected Additional Services (Non-LTSS) By State, 2006-2011**

- AG: Inpatient Hospital
- AH: Inpatient Hospital Disproportionate Share Payments
- AI: Managed Care Premiums
- AJ: Drugs
- AK: Targeted Case Management

**Tables 1-51: LTSS Summary Tables by State, Alphabetical Order**

**Table 1**  
**Medicaid Expenditures for Long-Term Services and Supports: 2006-2011**  
(in thousands of dollars)

	FY 2006 Expenditures	FY 2007 Expenditures	% Change	FY 2008 Expenditures	% Change	FY 2009 Expenditures	% Change	FY 2010 Expenditures	% Change	FY 2011 Expenditures	% Change	ACRG
<b>Total institutional LTSS</b>	<b>\$67,484,605</b>	<b>\$66,415,630</b>	<b>-1.6</b>	<b>\$69,791,716</b>	<b>5.1</b>	<b>\$71,802,256</b>	<b>2.9</b>	<b>\$72,027,689</b>	<b>0.3</b>	<b>\$71,898,894</b>	<b>-0.2</b>	<b>1.3%</b>
Nursing homes	\$47,700,817	\$47,092,166	-1.3	\$50,023,506	6.2	\$51,644,352	3.2	\$51,867,675	0.4	\$52,398,782	1.0	1.9%
ICF/IID	\$13,033,742	\$12,437,409	-4.6	\$12,949,853	4.1	\$13,449,266	3.9	\$13,530,831	0.6	\$13,276,431	-1.9	0.4%
Mental health facilities	\$3,464,791	\$3,678,717	6.2	\$3,474,859	-5.5	\$3,376,030	-2.8	\$3,475,894	3.0	\$3,491,587	0.5	0.2%
Mental health facilities DSH	\$3,285,255	\$3,207,337	-2.4	\$3,343,497	4.2	\$3,332,608	-0.3	\$3,153,290	-5.4	\$2,732,095	-13.4	-3.6%
<b>Total non-institutional LTSS</b>	<b>\$40,051,032</b>	<b>\$44,027,680</b>	<b>9.9</b>	<b>\$50,756,598</b>	<b>15.3</b>	<b>\$56,203,332</b>	<b>10.7</b>	<b>\$63,107,699</b>	<b>12.3</b>	<b>\$64,298,188</b>	<b>1.9</b>	<b>9.9%</b>
1915(c) waivers	\$25,716,935	\$28,224,704	9.8	\$31,123,150	10.3	\$35,219,378	13.2	\$37,393,144	6.2	\$37,927,275	1.4	8.1%
Personal care	\$10,030,676	\$11,242,364	12.1	\$13,274,836	18.1	\$13,849,516	4.3	\$14,538,786	5.0	\$14,145,799	-2.7	7.1%
Home health	\$3,743,788	\$3,960,871	5.8	\$4,594,311	16.0	\$4,869,696	6.0	\$5,250,598	7.8	\$5,540,900	5.5	8.2%
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,657,968	100.0	\$2,826,568	6.3	6.3%
HCBS - 1115 & 1915(a)	\$33,740	\$42,608	26.3	\$1,120,338	2529.4	\$1,436,256	28.2	\$1,570,838	9.4	\$1,489,694	-5.2	113.3%
PACE	\$453,083	\$492,663	8.7	\$604,033	22.6	\$687,626	13.8	\$780,672	13.5	\$911,766	16.8	15.0%
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$632,141	100.0	\$780,554	23.5	23.5%
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,015	100.0	\$8,447	5.4	5.4%
HCBS - 1915(j)	\$68,615	\$60,321	-12.1	\$27,866	-53.8	\$54,824	96.7	\$55,766	1.7	\$71,788	28.7	0.9%
Personal care - 1915(j)	\$4,193	\$4,148	-1.1	\$1,223	-70.5	\$0	-100.0	\$24,624	100.0	\$346,405	1306.8	141.8%
Money Follows the Person Demonstration	\$0	\$0	0.0	\$10,841	100.0	\$86,036	693.6	\$195,147	126.8	\$248,992	27.6	184.3%
<b>Total LTSS</b>	<b>\$107,535,636</b>	<b>\$110,443,309</b>	<b>2.7</b>	<b>\$120,548,314</b>	<b>9.1</b>	<b>\$128,005,589</b>	<b>6.2</b>	<b>\$135,135,388</b>	<b>5.6</b>	<b>\$136,197,082</b>	<b>0.8</b>	<b>4.8%</b>
<b>Total Medicaid</b>	<b>\$302,473,466</b>	<b>\$317,518,231</b>	<b>5.0</b>	<b>\$336,931,985</b>	<b>6.1</b>	<b>\$370,351,897</b>	<b>9.9</b>	<b>\$390,087,114</b>	<b>5.3</b>	<b>\$410,885,317</b>	<b>5.3</b>	<b>6.3%</b>

Notes:

Data excludes expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011); Massachusetts (2006 - 2008; 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Tennessee (2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this popu

Abbreviations:

ACRG - annual compound rate of growth

ICF/IID - intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly

Sources:

CMS 64 data, Division of Financial Operations

Kasten J, Eiken S, Burwell B. Medicaid Managed Long -Term Services and Supports Expenditures in 2010. Truven Health Analytics: September 28, 2012 (for 2010 only)

Kasten J, Eiken S, Burwell B. Medicaid Managed Long -Term Services and Supports Expenditures. Thomson Reuters: April 6, 2011 (for 2008 and 2009 only)

Money Follows the Person web-based report data provided by Mathematica Policy Research

**State Summary Table**  
**Medicaid Expenditures for Long-Term Services and Supports: 2011**

	Total Institutional	Nursing Homes	ICF/IID	Mental Health Facilities (including DSH)	Total Non- Institutional	1915(c) Waivers	Personal Care	Other HCBS	Total	Percent HCBS
New Mexico	\$33,333,875	\$3,530,704	\$25,023,182	\$4,779,989	\$327,413,522	\$313,451,081	\$450,770	\$13,511,671	\$360,747,397	90.8%
Oregon	\$357,349,765	\$338,983,595	\$0	\$18,366,170	\$1,173,021,718	\$1,020,961,640	\$5,500,068	\$146,560,010	\$1,530,371,483	76.6%
Minnesota	\$1,051,864,518	\$820,136,574	\$166,901,149	\$64,826,795	\$2,591,721,933	\$1,804,643,151	\$566,068,671	\$221,010,111	\$3,643,586,451	71.1%
Arizona	\$496,025,594	\$435,918,364	\$29,890,968	\$30,216,262	\$1,059,031,224	\$0	\$6,079,961	\$1,052,951,263	\$1,555,056,818	68.1%
Vermont	\$114,476,241	\$113,273,247	\$1,202,994	\$0	\$233,988,124	\$0	\$21,823,037	\$212,165,087	\$348,464,365	67.1%
Alaska	\$157,094,501	\$123,491,907	\$2,655,213	\$30,947,381	\$318,518,877	\$207,647,239	\$110,170,876	\$700,762	\$475,613,378	67.0%
Washington	\$888,690,876	\$607,938,862	\$130,911,657	\$149,840,357	\$1,541,014,513	\$1,066,546,408	\$413,006,894	\$61,461,211	\$2,429,705,389	63.4%
Wisconsin	\$1,150,064,381	\$991,548,691	\$142,859,224	\$15,656,466	\$1,658,807,361	\$1,182,628,156	\$329,516,275	\$146,662,930	\$2,808,871,742	59.1%
California	\$5,405,927,025	\$4,370,637,040	\$640,126,505	\$395,163,480	\$7,626,048,455	\$2,164,855,374	\$4,740,380,989	\$720,812,092	\$13,031,975,480	58.5%
Colorado	\$621,199,384	\$575,218,664	\$40,284,972	\$5,695,748	\$872,413,807	\$587,431,230	\$0	\$284,982,577	\$1,493,613,191	58.4%
Massachusetts	\$1,981,131,121	\$1,715,526,432	\$160,493,113	\$105,111,576	\$2,237,419,631	\$809,033,898	\$796,638,778	\$631,746,955	\$4,218,550,752	53.0%
Washington DC	\$350,442,025	\$263,583,187	\$66,639,204	\$20,219,634	\$390,921,232	\$247,336,741	\$102,579,088	\$41,005,403	\$741,363,257	52.7%
Montana	\$190,907,739	\$163,683,423	\$12,355,113	\$14,869,203	\$211,381,495	\$124,205,127	\$42,267,124	\$44,909,244	\$402,289,234	52.5%
North Carolina	\$1,942,829,662	\$1,211,886,785	\$494,308,083	\$236,634,794	\$2,147,101,559	\$843,191,551	\$420,567,557	\$883,342,451	\$4,089,931,221	52.5%
Wyoming	\$118,354,942	\$85,081,157	\$20,164,145	\$13,109,640	\$130,696,987	\$121,098,852	\$0	\$9,598,135	\$249,051,929	52.5%
Kansas	\$565,740,050	\$422,856,916	\$64,166,475	\$78,716,659	\$612,332,140	\$576,988,513	\$4,597,709	\$30,745,918	\$1,178,072,190	52.0%
Texas	\$3,618,292,609	\$2,274,071,842	\$1,023,165,757	\$321,055,010	\$3,832,583,916	\$1,627,783,908	\$1,671,753,311	\$533,046,697	\$7,450,876,525	51.4%
Maryland	\$1,265,498,878	\$1,080,290,376	\$1,453,599	\$183,754,903	\$1,337,516,257	\$854,354,966	\$40,876,527	\$442,284,764	\$2,603,015,135	51.4%
Maine	\$371,246,627	\$197,653,308	\$65,648,093	\$107,945,226	\$371,750,071	\$289,209,444	\$56,264,027	\$26,276,600	\$742,996,698	50.0%
New York	\$12,288,549,544	\$7,731,126,665	\$3,633,091,101	\$924,331,778	\$11,596,040,636	\$5,854,848,579	\$3,231,369,310	\$2,509,822,747	\$23,884,590,180	48.6%
Virginia	\$1,243,117,553	\$836,195,349	\$279,119,126	\$127,803,078	\$1,133,393,781	\$1,091,883,691	\$1,412,179	\$40,097,911	\$2,376,511,334	47.7%
Utah	\$234,654,482	\$162,446,629	\$56,537,935	\$15,669,918	\$211,262,461	\$186,517,774	\$2,093,791	\$22,650,896	\$445,916,943	47.4%
Nevada	\$234,915,846	\$170,885,965	\$19,710,715	\$44,319,166	\$209,618,355	\$82,301,464	\$69,157,303	\$58,159,588	\$444,534,201	47.2%
Nebraska	\$363,129,237	\$307,008,539	\$28,412,382	\$27,708,316	\$307,404,105	\$274,397,917	\$14,227,648	\$18,778,540	\$670,533,342	45.8%
West Virginia	\$670,403,402	\$505,480,923	\$62,024,336	\$102,898,143	\$543,993,647	\$367,871,657	\$43,782,304	\$132,339,686	\$1,214,397,049	44.8%
South Dakota	\$165,816,000	\$136,498,248	\$24,714,946	\$4,602,806	\$134,141,593	\$112,237,734	\$1,668,492	\$20,235,367	\$299,957,593	44.7%
New Hampshire	\$348,192,542	\$313,339,583	\$2,991,337	\$31,861,622	\$281,169,074	\$260,961,222	\$7,815,904	\$12,391,948	\$629,361,616	44.7%
Arkansas	\$938,921,728	\$627,215,924	\$156,756,080	\$154,949,724	\$749,673,953	\$273,630,663	\$78,160,498	\$397,882,792	\$1,688,595,681	44.4%
Connecticut	\$1,647,992,555	\$1,217,700,131	\$283,941,584	\$146,350,840	\$1,251,491,061	\$998,085,112	\$0	\$253,405,949	\$2,899,483,616	43.2%
Hawaii	\$239,552,615	\$230,356,359	\$9,196,256	\$0	\$179,939,182	\$102,558,720	\$21,752,357	\$55,628,105	\$419,491,797	42.9%
Tennessee	\$1,260,168,749	\$1,043,013,541	\$193,254,599	\$23,900,609	\$925,147,348	\$588,433,114	\$0	\$336,714,234	\$2,185,316,097	42.3%
Oklahoma	\$690,627,726	\$494,455,738	\$128,814,436	\$67,357,552	\$506,970,058	\$467,072,800	\$12,298,890	\$27,598,368	\$1,197,597,784	42.3%
Idaho	\$280,043,666	\$190,929,137	\$88,771,833	\$342,696	\$201,053,597	\$171,030,984	\$18,494,980	\$11,527,633	\$481,097,263	41.8%
Illinois	\$2,359,971,718	\$1,450,322,631	\$743,036,608	\$166,612,479	\$1,689,972,565	\$1,437,248,359	\$0	\$252,724,206	\$4,049,944,283	41.7%
Missouri	\$1,445,138,096	\$886,136,512	\$340,682,156	\$218,319,428	\$1,033,198,142	\$596,020,517	\$381,530,575	\$55,647,050	\$2,478,336,238	41.7%
Georgia	\$1,206,282,965	\$1,125,770,754	\$62,021,466	\$18,490,745	\$850,548,466	\$735,924,515	\$333,150	\$114,290,801	\$2,056,831,431	41.4%
South Carolina	\$765,701,742	\$531,769,520	\$136,350,495	\$97,581,727	\$536,227,547	\$471,924,968	\$13,869,763	\$50,432,816	\$1,301,929,289	41.2%
Iowa	\$891,300,617	\$530,496,666	\$323,801,399	\$37,002,552	\$617,583,284	\$468,647,200	\$0	\$148,936,084	\$1,508,883,901	40.9%
Delaware	\$215,524,649	\$167,980,215	\$40,994,246	\$6,550,188	\$140,080,769	\$113,546,710	\$0	\$26,534,059	\$355,605,418	39.4%
Rhode Island	\$325,235,624	\$308,336,219	\$11,347,035	\$5,552,370	\$209,690,031	\$0	\$0	\$209,690,031	\$534,925,655	39.2%
Alabama	\$1,007,149,929	\$901,897,515	\$32,663,152	\$72,589,262	\$635,322,364	\$400,485,462	\$0	\$234,836,902	\$1,642,472,293	38.7%
Pennsylvania	\$4,684,546,371	\$3,766,479,598	\$592,935,004	\$325,131,769	\$2,789,248,299	\$2,475,574,168	\$0	\$313,674,131	\$7,473,794,670	37.3%
Ohio	\$3,982,217,727	\$2,625,006,277	\$731,797,119	\$625,414,331	\$2,357,998,584	\$1,919,185,029	\$0	\$438,813,555	\$6,340,216,311	37.2%
Louisiana	\$1,357,148,391	\$834,933,929	\$436,968,451	\$85,246,011	\$774,554,671	\$534,683,632	\$186,654,032	\$53,217,007	\$2,131,703,062	36.3%
Kentucky	\$1,086,997,295	\$857,251,193	\$135,213,449	\$94,532,653	\$595,089,902	\$475,779,483	\$0	\$119,310,419	\$1,682,087,197	35.4%
North Dakota	\$300,472,262	\$196,750,002	\$94,228,354	\$9,493,906	\$162,666,782	\$125,776,592	\$19,151,707	\$17,738,483	\$463,139,044	35.1%
Michigan	\$1,838,265,598	\$1,716,478,104	\$55,280	\$121,732,214	\$964,426,552	\$599,618,014	\$298,203,833	\$66,604,705	\$2,802,692,150	34.4%
Florida	\$3,385,256,563	\$2,885,014,465	\$329,999,412	\$170,242,686	\$1,700,168,369	\$1,265,890,216	\$72,172,376	\$362,105,777	\$5,085,424,932	33.4%
Indiana	\$1,656,431,772	\$1,202,760,701	\$301,056,106	\$152,614,965	\$803,843,240	\$607,500,544	\$0	\$196,342,696	\$2,460,275,012	32.7%



**State Summary Table**  
**Medicaid Expenditures for Long-Term Services and Supports: 2011**

New Jersey	<b>\$3,015,829,988</b>	\$1,898,830,266	\$640,232,430	\$476,767,292	<b>\$1,203,628,423</b>	\$813,013,122	\$343,108,442	\$47,506,859	<b>\$4,219,458,411</b>	28.5%
Mississippi	<b>\$1,088,867,329</b>	\$750,603,273	\$267,462,556	\$70,801,500	<b>\$328,957,872</b>	\$213,257,366	\$0	\$115,700,506	<b>\$1,417,825,201</b>	23.2%
United States	<b>\$71,898,894,094</b>	\$52,398,781,645	\$13,276,430,830	\$6,223,681,619	<b>\$64,298,187,535</b>	\$37,927,274,607	\$14,145,799,196	\$12,225,113,732	<b>\$136,197,081,629</b>	47.2%

**Notes:**

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007); California (2006 - 2011); Florida (2006, 2007);

Hawaii (2009 - 2010);

Massachusetts (2006 - 2008); Minnesota (2006, 2007); New Mexico (2011); New York (2006, 2007); Texas (2006, 2007); Washington (2006 - 2011); Wisconsin (2006, 2007).

Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

**Abbreviations:**

ICF/IID - intermediate care facilities for individuals with intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

**Sources:**

CMS 64 data, Division of Financial Operations

Kasten J, Eiken S, Burwell B. Medicaid Managed Long -Term Services and Supports Expenditures in 2010. Truven Health Analytics: September 28, 2012 (for 2010 only)

Kasten J, Eiken S, Burwell B. Medicaid Managed Long -Term Services and Supports Expenditures. Thomson Reuters: April 6, 2011 (for 2008 and 2009 only)

Money Follows the Person web-based report data provided by Mathematica Policy Research



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
New York	\$631.31	1	1	\$11,442,288,527	\$10,977,612,414	-4.1	\$11,539,876,855	5.1	\$12,143,331,602	5.2	\$11,776,961,503	-3.0	<b>\$12,288,549,544</b>	4.3
Washington DC	\$567.06	2	2	\$268,635,538	\$271,808,686	1.2	\$273,771,744	0.7	\$283,101,492	3.4	\$293,789,560	3.8	<b>\$350,442,025</b>	19.3
Connecticut	\$460.24	3	3	\$1,639,104,869	\$1,619,568,830	-1.2	\$1,624,319,020	0.3	\$1,927,569,975	18.7	\$1,720,768,161	-10.7	<b>\$1,647,992,555</b>	-4.2
North Dakota	\$439.33	4	4	\$232,585,979	\$238,145,737	2.4	\$246,629,813	3.6	\$259,325,373	5.1	\$285,309,789	10.0	<b>\$300,472,262</b>	5.3
Pennsylvania	\$367.62	5	7	\$4,980,532,607	\$4,811,689,913	-3.4	\$4,927,214,743	2.4	\$4,711,424,869	-4.4	\$4,581,111,846	-2.8	<b>\$4,684,546,371</b>	2.3
Mississippi	\$365.57	6	6	\$952,439,060	\$1,001,548,466	5.2	\$1,056,278,340	5.5	\$1,066,107,623	0.9	\$1,084,228,350	1.7	<b>\$1,088,867,329</b>	0.4
West Virginia	\$361.33	7	11	\$516,921,084	\$537,234,025	3.9	\$565,851,224	5.3	\$591,620,356	4.6	\$632,292,359	6.9	<b>\$670,403,402</b>	6.0
Ohio	\$344.93	8	9	\$3,934,872,211	\$3,856,184,804	-2.0	\$3,840,303,497	-0.4	\$3,840,475,326	0.0	\$4,078,730,774	6.2	<b>\$3,982,217,727</b>	-2.4
New Jersey	\$341.89	9	10	\$3,097,731,198	\$3,045,946,432	-1.7	\$3,279,338,362	7.7	\$3,331,142,530	1.6	\$3,064,243,922	-8.0	<b>\$3,015,829,988</b>	-1.6
Arkansas	\$319.58	10	12	\$796,007,153	\$824,518,841	3.6	\$845,399,346	2.5	\$859,836,242	1.7	\$923,871,832	7.4	<b>\$938,921,728</b>	1.6
Rhode Island	\$309.36	11	13	\$318,095,583	\$320,017,101	0.6	\$317,026,459	-0.9	\$311,535,311	-1.7	\$321,064,218	3.1	<b>\$325,235,624</b>	1.3
Massachusetts	\$300.74	12	5	\$1,988,140,499	\$1,916,647,637	-3.6	\$1,908,164,844	-0.4	\$1,998,662,523	4.7	\$2,463,548,341	23.3	<b>\$1,981,131,121</b>	-19.6
Louisiana	\$296.66	13	14	\$1,201,151,543	\$1,259,935,480	4.9	\$1,314,225,513	4.3	\$1,343,249,911	2.2	\$1,377,067,120	2.5	<b>\$1,357,148,391</b>	-1.4
Iowa	\$291.06	14	15	\$742,024,889	\$748,392,816	0.9	\$803,527,575	7.4	\$812,277,182	1.1	\$817,351,503	0.6	<b>\$891,300,617</b>	9.0
Maine	\$279.51	15	8	\$404,935,676	\$405,349,850	0.1	\$423,511,572	4.5	\$421,591,667	-0.5	\$470,943,830	11.7	<b>\$371,246,627</b>	-21.2
New Hampshire	\$264.14	16	16	\$334,304,466	\$342,253,181	2.4	\$348,934,549	2.0	\$356,864,681	2.3	\$351,888,794	-1.4	<b>\$348,192,542</b>	-1.1
Indiana	\$254.17	17	17	\$1,542,580,179	\$1,490,164,786	-3.4	\$1,677,847,960	12.6	\$1,657,283,604	-1.2	\$1,630,850,846	-1.6	<b>\$1,656,431,772</b>	1.6
Kentucky	\$248.78	18	19	\$943,134,502	\$987,670,823	4.7	\$1,001,049,344	1.4	\$1,016,514,946	1.5	\$1,073,129,239	5.6	<b>\$1,086,997,295</b>	1.3
Missouri	\$240.43	19	22	\$1,235,168,218	\$1,108,078,734	-10.3	\$1,223,572,106	10.4	\$1,264,991,159	3.4	\$1,277,354,440	1.0	<b>\$1,445,138,096</b>	13.1
Delaware	\$237.59	20	18	\$216,797,394	\$235,567,630	8.7	\$232,522,194	-1.3	\$220,782,883	-5.0	\$224,131,767	1.5	<b>\$215,524,649</b>	-3.8
Alaska	\$217.37	21	24	\$153,164,412	\$155,716,753	1.7	\$147,798,555	-5.1	\$150,063,186	1.5	\$149,483,483	-0.4	<b>\$157,094,501</b>	5.1
Maryland	\$217.13	22	25	\$1,215,784,693	\$1,264,848,110	4.0	\$1,312,631,935	3.8	\$1,353,546,903	3.1	\$1,212,483,972	-10.4	<b>\$1,265,498,878</b>	4.4
Alabama	\$209.70	23	28	\$915,288,864	\$955,904,618	4.4	\$934,225,470	-2.3	\$1,040,299,982	11.4	\$973,913,894	-6.4	<b>\$1,007,149,929</b>	3.4
Wyoming	\$208.31	24	29	\$100,742,553	\$110,054,802	9.2	\$115,542,604	5.0	\$120,505,610	4.3	\$114,596,320	-4.9	<b>\$118,354,942</b>	3.3
Wisconsin	\$201.35	25	31	\$1,174,497,587	\$1,085,255,164	-7.6	\$905,983,772	-16.5	\$1,460,173,955	61.2	\$1,102,974,211	-24.5	<b>\$1,150,064,381</b>	4.3
South Dakota	\$201.21	26	21	\$158,259,385	\$160,450,782	1.4	\$165,249,099	3.0	\$170,008,005	2.9	\$173,868,465	2.3	<b>\$165,816,000</b>	-4.6
North Carolina	\$201.20	27	26	\$1,761,729,280	\$1,797,092,678	2.0	\$1,827,658,392	1.7	\$2,048,695,206	12.1	\$1,944,599,430	-5.1	<b>\$1,942,829,662</b>	-0.1
Nebraska	\$197.07	28	23	\$452,022,545	\$451,050,236	-0.2	\$443,375,508	-1.7	\$443,692,235	0.1	\$389,451,643	-12.2	<b>\$363,129,237</b>	-6.8
Kansas	\$197.04	29	35	\$418,603,904	\$448,547,470	7.2	\$460,065,152	2.6	\$478,232,157	3.9	\$524,200,561	9.6	<b>\$565,740,050</b>	7.9
Minnesota	\$196.80	30	27	\$1,077,664,345	\$1,070,013,163	-0.7	\$1,104,341,103	3.2	\$1,098,672,221	-0.5	\$1,081,015,028	-1.6	<b>\$1,051,864,518</b>	-2.7
Tennessee	\$196.80	31	20	\$1,322,905,557	\$1,321,114,326	-0.1	\$1,301,513,490	-1.5	\$1,353,084,654	4.0	\$1,422,162,035	5.1	<b>\$1,260,168,749</b>	-11.4
Montana	\$191.25	32	34	\$179,958,685	\$176,559,360	-1.9	\$181,322,657	2.7	\$186,445,505	2.8	\$184,033,771	-1.3	<b>\$190,907,739</b>	3.7
Michigan	\$186.13	33	36	\$1,643,279,244	\$1,678,321,269	2.1	\$1,680,489,824	0.1	\$1,723,042,309	2.5	\$1,785,305,465	3.6	<b>\$1,838,265,598</b>	3.0
Illinois	\$183.38	34	30	\$2,362,392,858	\$2,295,560,686	-2.8	\$2,384,264,487	3.9	\$2,476,468,836	3.9	\$2,541,983,984	2.6	<b>\$2,359,971,718</b>	-7.2
Vermont	\$182.74	35	33	\$101,406,779	\$110,756,913	9.2	\$116,537,348	5.2	\$117,811,847	1.1	\$116,418,363	-1.2	<b>\$114,476,241</b>	-1.7
Oklahoma	\$182.15	36	32	\$645,095,281	\$715,451,048	10.9	\$753,231,952	5.3	\$758,897,463	0.8	\$715,955,127	-5.7	<b>\$690,627,726</b>	-3.5
Florida	\$177.63	37	38	\$2,822,261,834	\$2,773,017,226	-1.7	\$2,869,787,580	3.5	\$2,878,811,589	0.3	\$3,314,525,581	15.1	<b>\$3,385,256,563</b>	2.1
Idaho	\$176.69	38	46	\$211,555,947	\$220,967,685	4.4	\$234,751,932	6.2	\$228,930,601	-2.5	\$186,890,141	-18.4	<b>\$280,043,666</b>	49.8
Hawaii	\$174.24	39	51	\$199,232,154	\$213,713,480	7.3	\$230,729,231	8.0	\$114,463,286	-50.4	\$11,206,057	-90.2	<b>\$239,552,615</b>	2037.7
South Carolina	\$163.64	40	37	\$717,131,648	\$736,163,674	2.7	\$749,939,266	1.9	\$789,200,807	5.2	\$816,761,270	3.5	<b>\$765,701,742</b>	-6.3
Virginia	\$153.54	41	39	\$1,355,527,695	\$1,453,470,886	7.2	\$1,339,333,970	-7.9	\$1,213,906,441	-9.4	\$1,228,444,203	1.2	<b>\$1,243,117,553</b>	1.2
California	\$143.42	42	42	\$4,958,090,108	\$4,887,759,956	-1.4	\$5,456,418,626	11.6	\$5,656,117,588	3.7	\$5,372,939,903	-5.0	<b>\$5,405,927,025</b>	0.6
Texas	\$140.93	43	40	\$3,032,702,434	\$3,091,890,197	2.0	\$3,219,761,189	4.1	\$3,490,095,756	8.4	\$3,717,720,111	6.5	<b>\$3,618,292,609</b>	-2.7
Washington	\$130.12	44	43	\$825,708,076	\$853,633,391	3.4	\$891,992,492	4.5	\$882,431,069	-1.1	\$871,775,113	-1.2	<b>\$888,690,876</b>	1.9
Georgia	\$122.90	45	41	\$1,333,191,197	\$800,489,822	-40.0	\$1,440,257,984	79.9	\$1,106,457,749	-23.2	\$1,411,910,699	27.6	<b>\$1,206,282,965</b>	-14.6
Colorado	\$121.40	46	44	\$523,084,919	\$522,358,962	-0.1	\$526,935,668	0.9	\$581,612,615	10.4	\$611,494,620	5.1	<b>\$621,199,384</b>	1.6
Oregon	\$92.29	47	47	\$325,442,982	\$350,971,234	7.8	\$370,739,208	5.6	\$340,745,245	-8.1	\$387,621,622	13.8	<b>\$357,349,765</b>	-7.8
Nevada	\$86.26	48	49	\$218,638,477	\$224,293,145	2.6	\$243,134,284	8.4	\$220,684,279	-9.2	\$228,164,562	3.4	<b>\$234,915,846</b>	3.0
Utah	\$83.29	49	48	\$218,902,705	\$236,143,629	7.9	\$250,595,827	6.1	\$235,983,745	-5.8	\$239,477,262	1.5	<b>\$234,654,482</b>	-2.0
Arizona	\$76.52	50	50	\$55,857,156	\$43,661,688	-21.8	\$482,315,470	1004.7	\$505,460,959	4.8	\$499,933,943	-1.1	<b>\$496,025,594</b>	-0.8
New Mexico	\$16.01	51	45	\$217,030,109	\$212,060,994	-2.3	\$201,426,494	-5.0	\$160,025,042	-20.6	\$247,739,918	54.8	<b>\$33,333,875</b>	-86.5
United States	\$230.75			\$67,484,604,588	\$66,415,629,533	-1.6	\$69,791,715,629	5.1	\$71,802,256,100	2.9	\$72,027,688,951	0.3	<b>\$71,898,894,094</b>	-0.2

Notes:

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006, 2007, 2010, 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011);

Massachusetts (2006 - 2008; 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Tennessee (2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

Data do not include mental health facility services provided through managed care organizations.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11
Washington DC	\$426.51	1	3	\$173,483,918	\$173,010,834	-0.3	\$181,248,320	4.8	\$197,295,629	8.9	\$204,874,253	3.8	<b>\$263,583,187</b>	28.7
New York	\$397.18	2	1	\$6,950,722,159	\$6,771,786,735	-2.6	\$7,305,185,510	7.9	\$7,758,745,741	6.2	\$7,080,093,005	-8.7	<b>\$7,731,126,665</b>	9.2
Connecticut	\$340.07	3	2	\$1,225,260,842	\$1,232,775,829	0.6	\$1,242,115,976	0.8	\$1,239,830,985	-0.2	\$1,254,145,490	1.2	<b>\$1,217,700,131</b>	-2.9
Pennsylvania	\$295.58	4	6	\$3,938,590,712	\$3,798,184,903	-3.6	\$3,946,405,730	3.9	\$3,686,601,535	-6.6	\$3,594,167,553	-2.5	<b>\$3,766,479,598</b>	4.8
Rhode Island	\$293.29	5	5	\$298,125,294	\$299,966,521	0.6	\$297,862,677	-0.7	\$293,189,722	-1.6	\$304,373,238	3.8	<b>\$308,336,219</b>	1.3
North Dakota	\$287.67	6	7	\$166,175,502	\$166,949,324	0.5	\$166,988,061	0.0	\$172,087,685	3.1	\$187,666,516	9.1	<b>\$196,750,002</b>	4.8
West Virginia	\$272.44	7	8	\$401,576,067	\$420,956,268	4.8	\$442,303,243	5.1	\$459,245,338	3.8	\$480,001,815	4.5	<b>\$505,480,923</b>	5.3
Massachusetts	\$260.42	8	4	\$1,666,269,792	\$1,544,377,644	-7.3	\$1,600,698,548	3.6	\$1,748,588,780	9.2	\$1,909,633,880	9.2	<b>\$1,715,526,432</b>	-10.2
Mississippi	\$252.01	9	9	\$648,135,929	\$693,389,120	7.0	\$712,853,430	2.8	\$727,351,102	2.0	\$747,895,706	2.8	<b>\$750,603,273</b>	0.4
New Hampshire	\$237.70	10	11	\$291,346,508	\$295,239,964	1.3	\$303,216,132	2.7	\$314,619,705	3.8	\$309,381,926	-1.7	<b>\$313,339,583</b>	1.3
Ohio	\$227.37	11	10	\$2,665,252,537	\$2,663,345,159	-0.1	\$2,560,038,688	-3.9	\$2,566,326,290	0.2	\$2,714,864,696	5.8	<b>\$2,625,006,277</b>	-3.3
New Jersey	\$215.26	12	12	\$1,825,194,987	\$1,814,945,690	-0.6	\$1,911,287,184	5.3	\$2,004,639,938	4.9	\$1,942,601,101	-3.1	<b>\$1,898,830,266</b>	-2.3
Arkansas	\$213.49	13	13	\$521,796,180	\$541,154,163	3.7	\$562,495,199	3.9	\$572,633,770	1.8	\$615,035,471	7.4	<b>\$627,215,924</b>	2.0
Kentucky	\$196.20	14	16	\$734,574,114	\$756,414,218	3.0	\$806,508,903	6.6	\$827,805,580	2.6	\$836,559,443	1.1	<b>\$857,251,193</b>	2.5
Alabama	\$187.79	15	20	\$837,819,954	\$869,818,740	3.8	\$835,392,040	-4.0	\$938,110,423	12.3	\$875,270,827	-6.7	<b>\$901,897,515</b>	3.0
Maryland	\$185.35	16	18	\$934,684,240	\$960,161,102	2.7	\$1,007,708,738	5.0	\$1,066,484,397	5.8	\$1,068,720,637	0.2	<b>\$1,080,290,376</b>	1.1
Delaware	\$185.18	17	14	\$159,962,748	\$162,657,368	1.7	\$176,289,496	8.4	\$185,844,847	5.4	\$185,834,973	0.0	<b>\$167,980,215</b>	-9.6
Indiana	\$184.56	18	21	\$981,242,897	\$1,009,572,650	2.9	\$1,208,270,863	19.7	\$1,189,288,404	-1.6	\$1,165,398,280	-2.0	<b>\$1,202,760,701</b>	3.2
Louisiana	\$182.51	19	24	\$649,789,528	\$692,228,507	6.5	\$720,485,611	4.1	\$745,501,703	3.5	\$777,214,501	4.3	<b>\$834,933,929</b>	7.4
Vermont	\$180.82	20	19	\$101,406,779	\$110,756,913	9.2	\$115,353,766	4.2	\$116,585,573	1.1	\$115,208,106	-1.2	<b>\$113,273,247</b>	-1.7
Michigan	\$173.80	21	25	\$1,447,440,219	\$1,482,976,417	2.5	\$1,487,455,111	0.3	\$1,546,864,101	4.0	\$1,673,313,198	8.2	<b>\$1,716,478,104</b>	2.6
Wisconsin	\$173.60	22	27	\$964,794,315	\$918,979,833	-4.7	\$800,760,938	-12.9	\$1,168,584,614	45.9	\$939,240,969	-19.6	<b>\$991,548,691</b>	5.6
Iowa	\$173.23	23	28	\$443,873,566	\$449,355,746	1.2	\$469,392,608	4.5	\$467,823,987	-0.3	\$494,211,040	5.6	<b>\$530,496,666</b>	7.3
Alaska	\$170.87	24	26	\$123,440,431	\$126,076,479	2.1	\$74,009,055	-41.3	\$118,710,635	60.4	\$117,651,999	-0.9	<b>\$123,491,907</b>	5.0
Hawaii	\$167.56	25	51	\$191,589,781	\$205,030,624	7.0	\$221,701,924	8.1	\$104,559,527	-52.8	\$2,180,003	-97.9	<b>\$230,356,359</b>	10466.8
Nebraska	\$166.61	26	23	\$346,617,581	\$340,800,701	-1.7	\$332,017,360	-2.6	\$317,724,608	-4.3	\$320,878,579	1.0	<b>\$307,008,539</b>	-4.3
South Dakota	\$165.64	27	22	\$133,199,613	\$135,932,699	2.1	\$138,111,126	1.6	\$142,270,612	3.0	\$144,038,021	1.2	<b>\$136,498,248</b>	-5.2
Montana	\$163.98	28	30	\$146,689,192	\$148,616,212	1.3	\$152,760,292	2.8	\$158,222,614	3.6	\$155,944,522	-1.4	<b>\$163,683,423</b>	5.0
Tennessee	\$162.89	29	17	\$1,055,146,629	\$1,063,716,319	0.8	\$1,040,896,033	-2.1	\$1,084,015,868	4.1	\$1,183,371,197	9.2	<b>\$1,043,013,541</b>	-11.9
Minnesota	\$153.44	30	29	\$850,674,566	\$834,645,795	-1.9	\$859,873,961	3.0	\$871,036,606	1.3	\$849,706,275	-2.4	<b>\$820,136,574</b>	-3.5
Florida	\$151.38	31	32	\$2,395,913,850	\$2,341,742,673	-2.3	\$2,414,746,244	3.1	\$2,423,463,477	0.4	\$2,800,172,069	15.5	<b>\$2,885,014,465</b>	3.0
Wyoming	\$149.75	32	36	\$63,639,886	\$67,851,432	6.6	\$69,720,452	2.8	\$72,830,830	4.5	\$74,265,694	2.0	<b>\$85,081,157</b>	14.6
Maine	\$148.81	33	15	\$235,263,629	\$237,469,775	0.9	\$253,332,395	6.7	\$252,448,699	-0.3	\$257,667,417	2.1	<b>\$197,653,308</b>	-23.3
Missouri	\$147.43	34	31	\$761,157,845	\$759,445,222	-0.2	\$848,739,312	11.8	\$869,230,066	2.4	\$907,953,512	4.5	<b>\$886,136,512</b>	-2.4
Kansas	\$147.27	35	35	\$323,478,935	\$359,274,466	11.1	\$360,868,940	0.4	\$372,491,670	3.2	\$380,088,140	2.0	<b>\$422,856,916</b>	11.3
Oklahoma	\$130.41	36	33	\$454,948,372	\$505,734,511	11.2	\$528,366,521	4.5	\$529,503,379	0.2	\$508,370,052	-4.0	<b>\$494,455,738</b>	-2.7
North Carolina	\$125.50	37	37	\$1,113,024,096	\$1,118,697,344	0.5	\$1,114,886,086	-0.3	\$1,292,999,791	16.0	\$1,225,536,589	-5.2	<b>\$1,211,886,785</b>	-1.1
Idaho	\$120.46	38	47	\$136,523,200	\$145,765,488	6.8	\$156,283,685	7.2	\$159,254,771	1.9	\$125,049,841	-21.5	<b>\$190,929,137</b>	52.7
California	\$115.96	39	41	\$3,848,210,841	\$3,807,578,751	-1.1	\$4,309,220,403	13.2	\$4,507,547,505	4.6	\$4,277,904,594	-5.1	<b>\$4,370,637,040</b>	2.2
Georgia	\$114.70	40	34	\$1,195,805,372	\$671,096,529	-43.9	\$1,311,747,807	95.5	\$990,267,812	-24.5	\$1,295,765,723	30.9	<b>\$1,125,770,754</b>	-13.1
South Carolina	\$113.64	41	38	\$463,073,029	\$489,665,170	5.7	\$503,057,848	2.7	\$513,252,844	2.0	\$570,714,864	11.2	<b>\$531,769,520</b>	-6.8
Illinois	\$112.70	42	39	\$1,471,086,004	\$1,414,774,852	-3.8	\$1,460,312,412	3.2	\$1,613,519,089	10.5	\$1,573,947,550	-2.5	<b>\$1,450,322,631</b>	-7.9
Colorado	\$112.42	43	40	\$471,276,680	\$495,541,958	5.1	\$501,260,553	1.2	\$554,273,299	10.6	\$578,732,185	4.4	<b>\$575,218,664</b>	-0.6
Virginia	\$103.28	44	43	\$707,876,910	\$722,979,866	2.1	\$744,580,435	3.0	\$768,543,915	3.2	\$802,886,010	4.5	<b>\$836,195,349</b>	4.1
Washington	\$89.01	45	46	\$555,536,052	\$592,354,047	6.6	\$575,695,918	-2.8	\$581,021,852	0.9	\$580,269,039	-0.1	<b>\$607,938,862</b>	4.8
Texas	\$88.57	46	45	\$1,833,379,594	\$1,881,397,029	2.6	\$1,947,506,929	3.5	\$2,151,980,785	10.5	\$2,307,554,889	7.2	<b>\$2,274,071,842</b>	-1.5
Oregon	\$87.55	47	44	\$280,370,060	\$291,260,022	3.9	\$319,644,539	9.7	\$311,380,778	-2.6	\$358,563,794	15.2	<b>\$338,983,595</b>	-5.5
Arizona	\$67.25	48	48	\$25,631,258	\$12,995,050	-49.3	\$424,022,382	3163.0	\$447,162,389	5.5	\$443,685,422	-0.8	<b>\$435,918,364</b>	-1.8
Nevada	\$62.75	49	49	\$149,825,323	\$155,014,807	3.5	\$163,576,394	5.5	\$162,315,188	-0.8	\$171,012,200	5.4	<b>\$170,885,965</b>	-0.1
Utah	\$57.66	50	50	\$144,679,024	\$163,109,155	12.7	\$162,268,625	-0.5	\$149,547,198	-7.8	\$158,418,637	5.9	<b>\$162,446,629</b>	2.5
New Mexico	\$1.70	51	42	\$195,240,791	\$174,595,231	-10.6	\$173,981,785	-0.4	\$130,725,952	-24.9	\$219,639,553	68.0	<b>\$3,530,704</b>	-98.4
United States	\$168.16			\$47,700,817,331	\$47,092,165,855	-1.3	\$50,023,506,188	6.2	\$51,644,351,608	3.2	\$51,867,674,994	0.4	<b>\$52,398,781,645</b>	1.0

Notes:

Alaska's reported 2008 NF expenditures decreased significantly from 2007 to 2008, and then increased in 2009. The \$42 million decrease is similar to the increase in reported ICF/ID spending, so it is possible NF expenditures were reported under ICF/ID.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006, 2007, 2010, 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011);

Massachusetts (2006 - 2008; 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Tennessee (2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11
New York	\$186.65	1	1	\$3,388,581,629	\$3,057,176,529	-9.8	\$3,155,327,190	3.2	\$3,275,314,631	3.8	\$3,568,472,190	9.0	<b>\$3,633,091,101</b>	1.8
North Dakota	\$137.77	2	2	\$62,435,821	\$61,656,158	-1.2	\$67,060,509	8.8	\$74,399,731	10.9	\$86,049,825	15.7	<b>\$94,228,354</b>	9.5
Washington DC	\$107.83	3	3	\$79,031,189	\$85,050,758	7.6	\$82,579,121	-2.9	\$73,766,501	-10.7	\$69,360,377	-6.0	<b>\$66,639,204</b>	-3.9
Iowa	\$105.74	4	5	\$265,175,611	\$276,650,630	4.3	\$289,760,268	4.7	\$305,771,577	5.5	\$286,579,872	-6.3	<b>\$323,801,399</b>	13.0
Louisiana	\$95.52	5	4	\$426,050,837	\$442,027,133	3.7	\$480,828,835	8.8	\$468,043,636	-2.7	\$472,305,438	0.9	<b>\$436,968,451</b>	-7.5
Mississippi	\$89.80	6	6	\$253,584,578	\$255,287,075	0.7	\$285,877,979	12.0	\$277,194,524	-3.0	\$269,536,058	-2.8	<b>\$267,462,556</b>	-0.8
Connecticut	\$79.30	7	7	\$288,306,732	\$240,164,975	-16.7	\$237,075,913	-1.3	\$524,279,815	121.1	\$292,218,578	-44.3	<b>\$283,941,584</b>	-2.8
New Jersey	\$72.58	8	8	\$643,693,070	\$628,420,857	-2.4	\$633,120,543	0.7	\$664,713,723	5.0	\$619,402,094	-6.8	<b>\$640,232,430</b>	3.4
Ohio	\$63.39	9	9	\$778,904,118	\$697,689,305	-10.4	\$691,993,529	-0.8	\$738,206,926	6.7	\$763,130,049	3.4	<b>\$731,797,119</b>	-4.1
Illinois	\$57.74	10	11	\$724,043,694	\$696,182,835	-3.8	\$757,342,459	8.8	\$651,898,644	-13.9	\$762,156,426	16.9	<b>\$743,036,608</b>	-2.5
Missouri	\$56.68	11	32	\$241,855,891	\$105,836,412	-56.2	\$129,143,106	22.0	\$152,885,674	18.4	\$133,991,319	-12.4	<b>\$340,682,156</b>	154.3
Idaho	\$56.01	12	23	\$59,546,090	\$59,701,562	0.3	\$62,009,912	3.9	\$55,032,345	-11.3	\$51,659,247	-6.1	<b>\$88,771,833</b>	71.8
Arkansas	\$53.36	13	12	\$134,352,273	\$146,959,897	9.4	\$147,860,036	0.6	\$144,391,534	-2.3	\$158,996,003	10.1	<b>\$156,756,080</b>	-1.4
North Carolina	\$51.19	14	13	\$454,126,315	\$466,771,298	2.8	\$499,305,812	7.0	\$517,577,377	3.7	\$494,098,343	-4.5	<b>\$494,308,083</b>	0.0
Maine	\$49.43	15	16	\$70,527,465	\$71,691,796	1.7	\$64,101,276	-10.6	\$65,185,158	1.7	\$60,512,303	-7.2	<b>\$65,648,093</b>	8.5
Pennsylvania	\$46.53	16	15	\$570,626,110	\$584,411,017	2.4	\$584,293,478	0.0	\$620,331,842	6.2	\$599,996,609	-3.3	<b>\$592,935,004</b>	-1.2
Indiana	\$46.20	17	14	\$341,398,406	\$318,551,911	-6.7	\$299,336,857	-6.0	\$312,055,165	4.2	\$313,083,036	0.3	<b>\$301,056,106</b>	-3.8
Delaware	\$45.19	18	20	\$22,750,881	\$26,647,205	17.1	\$29,834,083	12.0	\$27,903,771	-6.5	\$30,733,521	10.1	<b>\$40,994,246</b>	33.4
Texas	\$39.85	19	17	\$888,932,716	\$906,152,352	1.9	\$959,803,209	5.9	\$1,018,543,233	6.1	\$1,089,461,744	7.0	<b>\$1,023,165,757</b>	-6.1
Wyoming	\$35.49	20	25	\$18,287,371	\$20,006,774	9.4	\$18,312,242	-8.5	\$17,520,919	-4.3	\$18,503,355	5.6	<b>\$20,164,145</b>	9.0
Virginia	\$34.47	21	18	\$249,476,416	\$231,029,591	-7.4	\$279,443,782	21.0	\$292,535,521	4.7	\$289,914,280	-0.9	<b>\$279,119,126</b>	-3.7
Oklahoma	\$33.97	22	24	\$125,060,741	\$127,302,372	1.8	\$126,917,256	-0.3	\$126,206,862	-0.6	\$123,591,517	-2.1	<b>\$128,814,436</b>	4.2
West Virginia	\$33.43	23	21	\$56,047,320	\$57,353,867	2.3	\$60,128,913	4.8	\$63,958,052	6.4	\$62,594,827	-2.1	<b>\$62,024,336</b>	-0.9
Minnesota	\$31.23	24	27	\$171,341,145	\$175,376,449	2.4	\$178,358,058	1.7	\$173,914,155	-2.5	\$169,111,403	-2.8	<b>\$166,901,149</b>	-1.3
Kentucky	\$30.95	25	22	\$128,758,532	\$150,345,369	16.8	\$110,812,933	-26.3	\$100,520,929	-9.3	\$145,522,749	44.8	<b>\$135,213,449</b>	-7.1
Tennessee	\$30.18	26	19	\$267,447,879	\$243,129,310	-9.1	\$241,018,741	-0.9	\$267,505,167	11.0	\$225,405,648	-15.7	<b>\$193,254,599</b>	-14.3
South Dakota	\$29.99	27	26	\$20,785,289	\$20,148,861	-3.1	\$22,366,550	11.0	\$23,336,646	4.3	\$26,585,788	13.9	<b>\$24,714,946</b>	-7.0
South Carolina	\$29.14	28	28	\$161,278,523	\$157,179,948	-2.5	\$154,255,458	-1.9	\$166,524,666	8.0	\$140,569,551	-15.6	<b>\$136,350,495</b>	-3.0
Wisconsin	\$25.01	29	29	\$171,019,578	\$131,157,781	-23.3	\$70,578,857	-46.2	\$259,261,499	267.3	\$142,215,164	-45.1	<b>\$142,859,224</b>	0.5
Massachusetts	\$24.36	30	10	\$165,680,162	\$206,611,974	24.7	\$234,756,894	13.6	\$90,645,847	-61.4	\$417,013,563	360.0	<b>\$160,493,113</b>	-61.5
Kansas	\$22.35	31	31	\$64,980,900	\$65,288,398	0.5	\$65,305,107	0.0	\$67,462,764	3.3	\$65,309,243	-3.2	<b>\$64,166,475</b>	-1.7
Utah	\$20.07	32	30	\$60,702,442	\$58,133,589	-4.2	\$72,109,391	24.0	\$70,096,237	-2.8	\$63,999,895	-8.7	<b>\$56,537,935</b>	-11.7
Washington	\$19.17	33	33	\$125,497,391	\$114,853,985	-8.5	\$150,355,864	30.9	\$154,362,760	2.7	\$139,901,724	-9.4	<b>\$130,911,657</b>	-6.4
Florida	\$17.32	34	36	\$314,472,719	\$319,288,105	1.5	\$338,268,160	5.9	\$328,449,347	-2.9	\$333,717,786	1.6	<b>\$329,999,412</b>	-1.1
California	\$16.98	35	34	\$816,635,114	\$814,012,725	-0.3	\$881,554,292	8.3	\$890,037,095	1.0	\$744,935,634	-16.3	<b>\$640,126,505</b>	-14.1
Nebraska	\$15.42	36	35	\$60,368,305	\$66,940,338	10.9	\$67,853,861	1.4	\$65,946,035	-2.8	\$34,877,683	-47.1	<b>\$28,412,382</b>	-18.5
Montana	\$12.38	37	37	\$12,744,628	\$10,631,730	-16.6	\$13,375,445	25.8	\$12,147,430	-9.2	\$12,659,441	4.2	<b>\$12,355,113</b>	-2.4
New Mexico	\$12.02	38	38	\$21,712,361	\$21,263,002	-2.1	\$23,171,893	9.0	\$24,014,829	3.6	\$24,694,512	2.8	<b>\$25,023,182</b>	1.3
Rhode Island	\$10.79	39	39	\$7,813,151	\$7,810,448	0.0	\$8,737,800	11.9	\$11,424,253	30.7	\$11,418,913	0.0	<b>\$11,347,035</b>	-0.6
Colorado	\$7.87	40	44	\$47,752,792	\$22,646,984	-52.6	\$22,289,078	-1.6	\$23,440,493	5.2	\$28,457,898	21.4	<b>\$40,284,972</b>	41.6
Nevada	\$7.24	41	42	\$26,727,879	\$21,390,455	-20.0	\$18,993,803	-11.2	\$16,426,532	-13.5	\$18,473,464	12.5	<b>\$19,710,715</b>	6.7
Alabama	\$6.80	42	41	\$25,886,484	\$31,522,229	21.8	\$36,179,938	14.8	\$37,940,939	4.9	\$34,859,100	-8.1	<b>\$32,663,152</b>	-6.3
Hawaii	\$6.69	43	43	\$7,642,373	\$8,682,856	13.6	\$9,027,307	4.0	\$9,903,759	9.7	\$9,026,384	-8.9	<b>\$9,196,256</b>	1.9
Georgia	\$6.32	44	40	\$114,649,219	\$105,885,144	-7.6	\$100,501,269	-5.1	\$90,187,146	-10.3	\$90,683,117	0.5	<b>\$62,021,466</b>	-31.6
Arizona	\$4.61	45	45	\$0	\$0	0.0	\$28,242,824	100.0	\$28,383,904	0.5	\$26,114,705	-8.0	<b>\$29,890,968</b>	14.5
Alaska	\$3.67	46	47	\$0	\$168,779	100.0	\$45,669,729	26958.9	\$1,393,098	-96.9	\$1,595,524	14.5	<b>\$2,655,213</b>	66.4
New Hampshire	\$2.27	47	46	\$2,483,541	\$2,521,518	1.5	\$3,005,371	19.2	\$3,252,472	8.2	\$3,106,085	-4.5	<b>\$2,991,337</b>	-3.7
Vermont	\$1.92	48	48	\$0	\$0	0.0	\$1,183,582	100.0	\$1,226,274	3.6	\$1,210,257	-1.3	<b>\$1,202,994</b>	-0.6
Maryland	\$0.25	49	51	\$65,576,833	\$68,465,522	4.4	\$65,317,130	-4.6	\$44,205,359	-32.3	\$1,443	-100.0	<b>\$1,453,599</b>	100634.5
Michigan	\$0.01	50	50	\$28,989,260	\$28,824,017	-0.6	\$31,160,534	8.1	\$12,775,850	-59.0	\$768,604	-94.0	<b>\$55,280</b>	-92.8
Oregon	\$0.00	51	49	\$0	\$22,407,372	100.0	\$13,946,950	-37.8	\$6,763,791	-51.5	\$2,248,244	-66.8	<b>\$0</b>	-100.0
United States	\$42.61			\$13,033,741,774	\$12,437,409,197	-4.6	\$12,949,853,127	4.1	\$13,449,266,437	3.9	\$13,530,830,533	0.6	<b>\$13,276,430,830</b>	-1.9

Notes: Alaska's reported 2008 ICF/ID expenditures increased significantly from 2007 to 2008, and then declined in 2009. The \$42 million decrease is similar to the decrease in reported NF spending, so it is possible NF expenditures were reported under ICF/ID.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006, 2007, 2010, 2011).

Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Arkansas	\$52.46	1	1	\$139,039,350	\$136,404,781	-1.9	\$135,044,111	-1.0	\$142,810,938	5.8	\$149,021,008	4.3	<b>\$154,130,374</b>	3.4
Ohio	\$46.08	2	2	\$397,282,798	\$401,717,582	1.1	\$494,838,522	23.2	\$442,509,352	-10.6	\$507,303,271	14.6	<b>\$531,981,573</b>	4.9
West Virginia	\$45.29	3	4	\$38,920,230	\$40,012,262	2.8	\$44,734,937	11.8	\$49,543,947	10.8	\$70,808,673	42.9	<b>\$84,027,423</b>	18.7
Maine	\$42.47	4	5	\$47,256,620	\$53,824,131	13.9	\$57,890,172	7.6	\$52,510,334	-9.3	\$50,494,396	-3.8	<b>\$56,408,346</b>	11.7
Alaska	\$25.42	5	8	\$21,552,048	\$19,992,053	-7.2	\$16,055,032	-19.7	\$16,601,771	3.4	\$16,750,621	0.9	<b>\$18,374,390</b>	9.7
New York	\$25.33	6	7	\$497,984,739	\$543,649,150	9.2	\$474,364,155	-12.7	\$504,271,230	6.3	\$523,396,308	3.8	<b>\$493,031,778</b>	-5.8
Mississippi	\$23.77	7	9	\$50,718,553	\$52,872,271	4.2	\$57,546,931	8.8	\$61,561,997	7.0	\$66,796,586	8.5	<b>\$70,801,500</b>	6.0
Wyoming	\$23.07	8	3	\$18,815,296	\$22,196,596	18.0	\$27,509,910	23.9	\$30,153,861	9.6	\$21,827,271	-27.6	<b>\$13,109,640</b>	-39.9
Maryland	\$22.89	9	17	\$168,121,496	\$188,819,362	12.3	\$192,203,943	1.8	\$192,309,371	0.1	\$91,768,754	-52.3	<b>\$133,425,793</b>	45.4
Washington DC	\$22.28	10	6	\$13,961,233	\$10,292,984	-26.3	\$7,581,720	-26.3	\$9,945,625	31.2	\$16,868,121	69.6	<b>\$13,769,382</b>	-18.4
Kansas	\$19.39	11	12	\$8,919,296	\$8,023,757	-10.0	\$6,996,051	-12.8	\$15,527,839	122.0	\$55,511,165	257.5	<b>\$55,676,000</b>	0.3
Oklahoma	\$16.90	12	10	\$61,812,920	\$79,140,918	28.0	\$94,674,928	19.6	\$99,913,974	5.5	\$80,720,310	-19.2	<b>\$64,084,302</b>	-20.6
Nevada	\$16.27	13	20	\$42,085,275	\$47,887,883	13.8	\$60,564,087	26.5	\$41,942,559	-30.7	\$38,678,898	-7.8	<b>\$44,319,166</b>	14.6
Massachusetts	\$15.96	14	11	\$156,190,545	\$165,658,019	6.1	\$72,709,402	-56.1	\$159,427,896	119.3	\$136,900,898	-14.1	<b>\$105,111,576</b>	-23.2
Virginia	\$15.06	15	16	\$393,266,514	\$494,226,095	25.7	\$308,661,220	-37.5	\$145,697,712	-52.8	\$129,359,129	-11.2	<b>\$121,920,589</b>	-5.8
Nebraska	\$15.04	16	14	\$44,737,921	\$41,497,862	-7.2	\$41,641,127	0.3	\$58,259,235	39.9	\$32,228,145	-44.7	<b>\$27,708,316</b>	-14.0
Montana	\$14.90	17	19	\$20,524,865	\$17,311,418	-15.7	\$15,186,920	-12.3	\$16,075,461	5.9	\$15,429,808	-4.0	<b>\$14,869,203</b>	-3.6
Alabama	\$14.43	18	21	\$48,280,806	\$53,738,244	11.3	\$59,902,142	11.5	\$60,947,000	1.7	\$60,482,347	-0.8	<b>\$69,287,642</b>	14.6
New Jersey	\$13.54	19	15	\$145,555,592	\$144,494,035	-0.7	\$137,753,024	-4.7	\$155,567,834	12.9	\$144,870,266	-6.9	<b>\$119,396,830</b>	-17.6
Kentucky	\$13.07	20	22	\$42,358,784	\$43,476,131	2.6	\$46,383,809	6.7	\$50,745,362	9.4	\$53,603,975	5.6	<b>\$57,089,580</b>	6.5
North Dakota	\$12.44	21	18	\$2,986,178	\$8,551,777	186.4	\$11,592,763	35.6	\$11,850,222	2.2	\$10,604,970	-10.5	<b>\$8,505,429</b>	-19.8
Minnesota	\$12.12	22	24	\$54,728,374	\$59,303,128	8.4	\$66,026,338	11.3	\$53,639,400	-18.8	\$61,816,181	15.2	<b>\$64,756,787</b>	4.8
Iowa	\$12.08	23	23	\$32,975,712	\$22,386,440	-32.1	\$44,374,699	98.2	\$38,681,618	-12.8	\$36,560,591	-5.5	<b>\$37,002,552</b>	1.2
Connecticut	\$12.03	24	13	\$28,267,568	\$49,358,299	74.6	\$47,857,404	-3.0	\$59,370,841	24.1	\$68,830,367	15.9	<b>\$43,074,902</b>	-37.4
California	\$10.48	25	26	\$293,244,153	\$266,168,480	-9.2	\$265,643,931	-0.2	\$258,371,266	-2.7	\$349,949,954	35.4	<b>\$394,963,767</b>	12.9
South Carolina	\$9.74	26	25	\$39,954,665	\$36,913,703	-7.6	\$38,790,785	5.1	\$56,661,502	46.1	\$52,852,242	-6.7	<b>\$45,558,238</b>	-13.8
North Carolina	\$8.92	27	30	\$50,153,114	\$69,506,146	38.6	\$70,313,885	1.2	\$88,209,254	25.5	\$70,540,026	-20.0	<b>\$86,182,080</b>	22.2
Indiana	\$8.35	28	28	\$67,842,276	\$66,798,311	-1.5	\$62,469,475	-6.5	\$59,795,023	-4.3	\$58,718,553	-1.8	<b>\$54,402,387</b>	-7.4
Illinois	\$7.07	29	27	\$77,950,237	\$95,111,104	22.0	\$99,447,266	4.6	\$99,657,759	0.2	\$116,456,016	16.9	<b>\$90,956,489</b>	-21.9
Missouri	\$6.63	30	29	\$27,373,776	\$37,595,498	37.3	\$42,516,523	13.1	\$44,112,065	3.8	\$49,946,529	13.2	<b>\$39,849,369</b>	-20.2
Michigan	\$6.14	31	44	\$24,940,465	\$24,611,535	-1.3	\$20,099,818	-18.3	\$21,493,058	6.9	\$17,301,574	-19.5	<b>\$60,664,989</b>	250.6
Pennsylvania	\$6.08	32	33	\$154,412,322	\$108,345,035	-29.8	\$74,076,911	-31.6	\$75,770,437	2.3	\$73,324,027	-3.2	<b>\$77,462,515</b>	5.6
Utah	\$5.56	33	32	\$12,586,656	\$13,966,298	11.0	\$15,283,225	9.4	\$16,250,444	6.3	\$16,124,143	-0.8	<b>\$15,669,918</b>	-2.8
Rhode Island	\$5.28	34	34	\$9,759,305	\$9,842,299	0.9	\$8,028,149	-18.4	\$5,342,942	-33.4	\$5,272,067	-1.3	<b>\$5,552,370</b>	5.3
South Dakota	\$4.93	35	38	\$3,523,184	\$3,810,338	8.2	\$4,020,124	5.5	\$3,649,448	-9.2	\$2,596,160	-28.9	<b>\$4,065,077</b>	56.6
Washington	\$4.06	36	36	\$29,666,201	\$31,692,286	6.8	\$55,176,750	74.1	\$26,709,796	-51.6	\$25,759,093	-3.6	<b>\$27,736,185</b>	7.7
Louisiana	\$3.92	37	35	\$21,061,108	\$15,954,865	-24.2	\$17,921,613	12.3	\$19,483,694	8.7	\$17,802,414	-8.6	<b>\$17,940,225</b>	0.8
Tennessee	\$3.73	38	42	\$311,049	\$14,621,385	4600.7	\$19,598,716	34.0	\$1,214,388	-93.8	\$13,385,190	1002.2	<b>\$23,900,609</b>	78.6
New Hampshire	\$3.27	39	39	\$3,321,412	\$3,169,721	-4.6	\$3,233,611	2.0	\$4,600,087	42.3	\$4,117,000	-10.5	<b>\$4,312,237</b>	4.7
Florida	\$3.22	40	40	\$6,436,122	\$8,176,557	27.0	\$9,437,805	15.4	\$14,461,334	53.2	\$58,548,020	304.9	<b>\$61,325,200</b>	4.7
Wisconsin	\$2.74	41	37	\$36,371,452	\$33,468,137	-8.0	\$30,406,253	-9.1	\$28,382,367	-6.7	\$21,518,078	-24.2	<b>\$15,656,466</b>	-27.2
New Mexico	\$2.17	42	45	-\$177,829	\$15,947,974	-9068.2	\$4,018,030	-74.8	\$5,029,475	25.2	\$3,151,067	-37.3	<b>\$4,525,203</b>	43.6
Georgia	\$1.88	43	41	\$22,736,606	\$23,508,149	3.4	\$28,008,908	19.1	\$26,002,791	-7.2	\$25,461,859	-2.1	<b>\$18,490,745</b>	-27.4
Colorado	\$1.11	44	48	\$4,055,447	\$4,170,020	2.8	\$3,386,037	-18.8	\$3,898,823	15.1	\$4,304,537	10.4	<b>\$5,695,748</b>	32.3
Texas	\$1.11	45	47	\$23,324,056	\$18,324,271	-21.4	\$24,910,964	35.9	\$27,058,146	8.6	\$28,189,886	4.2	<b>\$28,541,427</b>	1.2
Delaware	\$1.02	46	46	\$34,274,702	\$37,045,267	8.1	\$20,770,539	-43.9	\$1,181,067	-94.3	\$1,269,030	7.4	<b>\$923,213</b>	-27.3
Oregon	\$0.84	47	43	\$28,089,911	\$17,442,252	-37.9	\$17,172,629	-1.5	\$2,745,784	-84.0	\$6,834,492	148.9	<b>\$3,265,419</b>	-52.2
Arizona	\$0.27	48	49	\$1,750,998	\$2,191,738	25.2	\$1,575,364	-28.1	\$1,439,766	-8.6	\$1,658,916	15.2	<b>\$1,741,362</b>	5.0
Idaho	\$0.22	49	31	\$15,486,657	\$15,500,635	0.1	\$16,458,335	6.2	\$14,643,485	-11.0	\$10,181,053	-30.5	<b>\$342,696</b>	-96.6
Hawaii	\$0.00	50	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	-\$330	100.0	<b>\$0</b>	-100.0
Vermont	\$0.00	51	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$11.21			\$3,464,790,758	\$3,678,717,182	6.2	\$3,474,858,993	-5.5	\$3,376,029,580	-2.8	\$3,475,893,655	3.0	<b>\$3,491,587,007</b>	0.5

Notes:

Data do not include services provided through managed care organizations.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
New Jersey	\$40.51	1	2	\$483,287,549	\$458,085,850	-5.2	\$597,177,611	30.4	\$506,221,035	-15.2	\$357,370,461	-29.4	<b>\$357,370,462</b>	0.0
Maine	\$38.80	2	1	\$51,887,962	\$42,364,148	-18.4	\$48,187,729	13.7	\$51,447,476	6.8	\$102,269,714	98.8	<b>\$51,536,880</b>	-49.6
Missouri	\$29.69	3	4	\$204,780,706	\$205,201,602	0.2	\$203,173,165	-1.0	\$198,763,354	-2.2	\$185,463,080	-6.7	<b>\$178,470,059</b>	-3.8
Connecticut	\$28.84	4	5	\$97,269,727	\$97,269,727	0.0	\$97,269,727	0.0	\$104,088,334	7.0	\$105,573,726	1.4	<b>\$103,275,938</b>	-2.2
New York	\$22.16	5	3	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	<b>\$431,300,000</b>	-28.7
New Hampshire	\$20.90	6	6	\$37,153,005	\$41,321,978	11.2	\$39,479,435	-4.5	\$34,392,417	-12.9	\$35,283,783	2.6	<b>\$27,549,385</b>	-21.9
Pennsylvania	\$19.44	7	7	\$316,903,463	\$320,748,958	1.2	\$322,438,624	0.5	\$328,721,055	1.9	\$313,623,657	-4.6	<b>\$247,669,254</b>	-21.0
Washington	\$17.88	8	10	\$115,008,432	\$114,733,073	-0.2	\$110,763,960	-3.5	\$120,336,661	8.6	\$125,845,257	4.6	<b>\$122,104,172</b>	-3.0
Alaska	\$17.40	9	9	\$8,171,933	\$9,479,442	16.0	\$12,064,739	27.3	\$13,357,682	10.7	\$13,485,339	1.0	<b>\$12,572,991</b>	-6.8
North Carolina	\$15.58	10	11	\$144,425,755	\$142,117,890	-1.6	\$143,152,609	0.7	\$149,908,784	4.7	\$154,424,472	3.0	<b>\$150,452,714</b>	-2.6
Indiana	\$15.07	11	12	\$152,096,600	\$95,241,914	-37.4	\$107,770,765	13.2	\$96,145,012	-10.8	\$93,650,977	-2.6	<b>\$98,212,578</b>	4.9
Louisiana	\$14.71	12	8	\$104,250,070	\$109,724,975	5.3	\$94,989,454	-13.4	\$110,220,878	16.0	\$109,744,767	-0.4	<b>\$67,305,786</b>	-38.7
Texas	\$11.39	13	13	\$287,066,068	\$286,016,545	-0.4	\$287,540,087	0.5	\$292,513,592	1.7	\$292,513,592	0.0	<b>\$292,513,583</b>	0.0
South Carolina	\$11.12	14	14	\$52,825,431	\$52,404,853	-0.8	\$53,835,175	2.7	\$52,761,795	-2.0	\$52,624,613	-0.3	<b>\$52,023,489</b>	-1.1
Washington DC	\$10.44	15	25	\$2,159,198	\$3,454,110	60.0	\$2,362,583	-31.6	\$2,093,737	-11.4	\$2,686,809	28.3	<b>\$6,450,252</b>	140.1
West Virginia	\$10.17	16	15	\$20,377,467	\$18,911,628	-7.2	\$18,684,131	-1.2	\$18,873,019	1.0	\$18,887,044	0.1	<b>\$18,870,720</b>	-0.1
Maryland	\$8.64	17	17	\$47,402,124	\$47,402,124	0.0	\$47,402,124	0.0	\$50,547,776	6.6	\$51,993,138	2.9	<b>\$50,329,110</b>	-3.2
Kentucky	\$8.57	18	18	\$37,443,072	\$37,435,105	0.0	\$37,343,699	-0.2	\$37,443,075	0.3	\$37,443,072	0.0	<b>\$37,443,073</b>	0.0
Ohio	\$8.09	19	20	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	<b>\$93,432,758</b>	0.0
Kansas	\$8.02	20	19	\$21,224,773	\$15,960,849	-24.8	\$26,895,054	68.5	\$22,749,884	-15.4	\$23,292,013	2.4	<b>\$23,040,659</b>	-1.1
Delaware	\$6.20	21	21	-\$190,937	\$9,217,790	-4927.7	\$5,628,076	-38.9	\$5,853,198	4.0	\$6,294,243	7.5	<b>\$5,626,975</b>	-10.6
Michigan	\$6.18	22	16	\$141,909,300	\$141,909,300	0.0	\$141,774,361	-0.1	\$141,909,300	0.1	\$93,922,089	-33.8	<b>\$61,067,225</b>	-35.0
Illinois	\$5.88	23	22	\$89,312,923	\$89,491,895	0.2	\$67,162,350	-25.0	\$111,393,344	65.9	\$89,423,992	-19.7	<b>\$75,655,990</b>	-15.4
Florida	\$5.72	24	23	\$105,439,143	\$103,809,891	-1.5	\$107,335,371	3.4	\$112,437,431	4.8	\$122,087,706	8.6	<b>\$108,917,486</b>	-10.8
Arizona	\$4.39	25	26	\$28,474,900	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	<b>\$28,474,900</b>	0.0
Oregon	\$3.90	26	24	\$16,983,011	\$19,861,588	16.9	\$19,975,090	0.6	\$19,854,892	-0.6	\$19,975,092	0.6	<b>\$15,100,751</b>	-24.4
North Dakota	\$1.45	27	27	\$988,478	\$988,478	0.0	\$988,480	0.0	\$987,735	-0.1	\$988,478	0.1	<b>\$988,477</b>	0.0
Oklahoma	\$0.86	28	28	\$3,273,248	\$3,273,247	0.0	\$3,273,247	0.0	\$3,273,248	0.0	\$3,273,248	0.0	<b>\$3,273,250</b>	0.0
Virginia	\$0.73	29	31	\$4,907,855	\$5,235,334	6.7	\$6,648,533	27.0	\$7,129,293	7.2	\$6,284,784	-11.8	<b>\$5,882,489</b>	-6.4
Alabama	\$0.69	30	32	\$3,301,620	\$825,405	-75.0	\$2,751,350	233.3	\$3,301,620	20.0	\$3,301,620	0.0	<b>\$3,301,620</b>	0.0
South Dakota	\$0.65	31	30	\$751,299	\$558,884	-25.6	\$751,299	34.4	\$751,299	0.0	\$648,496	-13.7	<b>\$537,729</b>	-17.1
Arkansas	\$0.28	32	34	\$819,350	\$0	-100.0	\$0	0.0	\$0	0.0	\$819,350	100.0	<b>\$819,350</b>	0.0
New Mexico	\$0.12	33	35	\$254,786	\$254,787	0.0	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	<b>\$254,786</b>	0.0
Minnesota	\$0.01	34	36	\$920,260	\$687,791	-25.3	\$82,746	-88.0	\$82,060	-0.8	\$381,169	364.5	<b>\$70,008</b>	-81.6
California	\$0.01	35	37	\$0	\$0	0.0	\$0	0.0	\$161,722	100.0	\$149,721	-7.4	<b>\$199,713</b>	33.4
Colorado	\$0.00	36	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	37	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	38	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Iowa	\$0.00	39	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	40	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Massachusetts	\$0.00	41	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	42	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0.00	43	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	44	29	\$298,738	\$1,811,335	506.3	\$1,863,160	2.9	\$1,762,357	-5.4	\$1,467,236	-16.7	<b>\$0</b>	-100.0
Nevada	\$0.00	45	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	46	47	\$2,397,833	\$2,397,833	0.0	\$2,397,833	0.0	\$1,578,394	-34.2	\$0	-100.0	<b>\$0</b>	0.0
Tennessee	\$0.00	47	48	\$0	-\$352,688	100.0	\$0	-100.0	\$349,231	100.0	\$0	-100.0	<b>\$0</b>	0.0
Utah	\$0.00	48	33	\$934,583	\$934,587	0.0	\$934,586	0.0	\$89,866	-90.4	\$934,587	940.0	<b>\$0</b>	-100.0
Vermont	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0.00	50	50	\$2,312,242	\$1,649,413	-28.7	\$4,237,724	156.9	\$3,945,475	-6.9	\$0	-100.0	<b>\$0</b>	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$8.77			\$3,285,254,725	\$3,207,337,299	-2.4	\$3,343,497,321	4.2	\$3,332,608,475	-0.3	\$3,153,289,769	-5.4	<b>\$2,732,094,612</b>	-13.4

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Washington DC	\$632.56	1	2	\$76,266,472	\$124,935,237	63.8	\$210,943,546	68.8	\$288,479,163	36.8	\$354,243,992	22.8	<b>\$390,921,232</b>	10.4
New York	\$595.73	2	1	\$8,076,380,202	\$8,954,043,350	10.9	\$9,502,841,186	6.1	\$10,308,937,307	8.5	\$11,678,308,252	13.3	<b>\$11,596,040,636</b>	-0.7
Minnesota	\$484.90	3	3	\$1,681,050,364	\$1,863,298,514	10.8	\$2,196,531,743	17.9	\$2,331,066,006	6.1	\$2,486,468,982	6.7	<b>\$2,591,721,933</b>	4.2
Alaska	\$440.72	4	4	\$209,474,159	\$210,901,055	0.7	\$212,496,758	0.8	\$252,188,860	18.7	\$284,243,132	12.7	<b>\$318,518,877</b>	12.1
Vermont	\$373.53	5	5	\$35,720,040	\$44,082,023	23.4	\$209,233,691	374.6	\$217,933,129	4.2	\$225,043,763	3.3	<b>\$233,988,124</b>	4.0
Connecticut	\$349.51	6	7	\$754,374,898	\$810,868,744	7.5	\$887,755,490	9.5	\$1,519,358,858	71.1	\$1,227,732,977	-19.2	<b>\$1,251,491,061</b>	1.9
Massachusetts	\$339.64	7	9	\$1,290,209,575	\$1,208,365,272	-6.3	\$1,392,381,285	15.2	\$1,767,542,594	26.9	\$2,023,140,082	14.5	<b>\$2,237,419,631</b>	10.6
Oregon	\$302.96	8	10	\$734,252,577	\$793,888,546	8.1	\$798,566,815	0.6	\$963,715,291	20.7	\$1,175,129,542	21.9	<b>\$1,173,021,718</b>	-0.2
West Virginia	\$293.20	9	13	\$304,894,332	\$334,124,409	9.6	\$356,860,402	6.8	\$394,555,747	10.6	\$493,886,062	25.2	<b>\$543,993,647</b>	10.1
Wisconsin	\$290.42	10	12	\$911,761,196	\$948,442,883	4.0	\$1,328,755,089	40.1	\$1,629,855,555	22.7	\$1,668,641,541	2.4	<b>\$1,658,807,361</b>	-0.6
Maine	\$279.89	11	11	\$318,916,678	\$318,747,901	-0.1	\$389,016,654	22.0	\$452,609,757	16.3	\$399,265,369	-11.8	<b>\$371,750,071</b>	-6.9
Arkansas	\$255.17	12	18	\$277,583,872	\$295,849,695	6.6	\$320,984,708	8.5	\$366,193,189	14.1	\$634,620,256	73.3	<b>\$749,673,953</b>	18.1
North Dakota	\$237.84	13	21	\$72,049,856	\$77,503,650	7.6	\$98,669,392	27.3	\$104,417,666	5.8	\$140,733,351	34.8	<b>\$162,666,782</b>	15.6
Wyoming	\$230.04	14	17	\$101,676,171	\$110,400,092	8.6	\$120,377,797	9.0	\$124,489,528	3.4	\$123,409,135	-0.9	<b>\$130,696,987</b>	5.9
Maryland	\$229.49	15	15	\$679,742,208	\$708,767,939	4.3	\$720,143,238	1.6	\$796,002,598	10.5	\$1,304,086,989	63.8	<b>\$1,337,516,257</b>	2.6
Washington	\$225.62	16	16	\$1,058,565,635	\$1,152,355,567	8.9	\$1,305,190,671	13.3	\$1,450,533,884	11.1	\$1,481,412,044	2.1	<b>\$1,541,014,513</b>	4.0
North Carolina	\$222.35	17	14	\$1,176,210,329	\$1,267,502,448	7.8	\$1,421,245,888	12.1	\$1,530,592,654	7.7	\$2,468,131,008	61.3	<b>\$2,147,101,559</b>	-13.0
Pennsylvania	\$218.89	18	20	\$1,793,154,273	\$1,915,611,780	6.8	\$2,049,815,846	7.0	\$2,314,237,717	12.9	\$2,694,236,178	16.4	<b>\$2,789,248,299</b>	3.5
New Hampshire	\$213.30	19	25	\$193,916,442	\$208,828,055	7.7	\$229,542,198	9.9	\$250,938,371	9.3	\$259,788,407	3.5	<b>\$281,169,074</b>	8.2
Kansas	\$213.26	20	22	\$451,236,104	\$476,692,963	5.6	\$507,842,527	6.5	\$581,700,045	14.5	\$588,163,103	1.1	<b>\$612,332,140</b>	4.1
Montana	\$211.76	21	19	\$123,890,418	\$128,997,231	4.1	\$143,859,374	11.5	\$166,269,854	15.6	\$212,019,459	27.5	<b>\$211,381,495</b>	-0.3
Ohio	\$204.25	22	26	\$1,397,071,965	\$1,510,761,199	8.1	\$1,596,704,147	5.7	\$1,865,380,789	16.8	\$2,159,127,163	15.7	<b>\$2,357,998,584</b>	9.2
California	\$202.33	23	23	\$5,345,727,607	\$6,042,604,850	13.0	\$6,876,579,467	13.8	\$7,375,742,526	7.3	\$7,600,800,493	3.1	<b>\$7,626,048,455</b>	0.3
Iowa	\$201.67	24	24	\$407,812,744	\$438,495,307	7.5	\$492,562,784	12.3	\$526,926,483	7.0	\$611,680,947	16.1	<b>\$617,583,284</b>	1.0
Rhode Island	\$199.46	25	8	\$243,065,706	\$257,537,363	6.0	\$265,973,399	3.3	\$265,920,677	0.0	\$330,201,867	24.2	<b>\$209,690,031</b>	-36.5
Missouri	\$171.89	26	27	\$648,213,125	\$712,390,733	9.9	\$785,728,047	10.3	\$874,476,697	11.3	\$1,070,062,132	22.4	<b>\$1,033,198,142</b>	-3.4
Colorado	\$170.50	27	28	\$539,219,467	\$621,110,033	15.2	\$700,759,030	12.8	\$798,636,629	14.0	\$844,858,561	5.8	<b>\$872,413,807</b>	3.3
Louisiana	\$169.31	28	29	\$394,849,454	\$511,494,238	29.5	\$668,214,171	30.6	\$767,195,648	14.8	\$752,692,504	-1.9	<b>\$774,554,671</b>	2.9
Nebraska	\$166.83	29	31	\$221,695,673	\$237,844,027	7.3	\$257,113,409	8.1	\$274,950,448	6.9	\$292,714,304	6.5	<b>\$307,404,105</b>	5.0
Arizona	\$163.37	30	32	\$16,654,468	\$23,176,511	39.2	\$946,076,308	3982.0	\$1,022,525,322	8.1	\$1,017,770,675	-0.5	<b>\$1,059,031,224</b>	4.1
South Dakota	\$162.78	31	30	\$93,751,645	\$100,139,102	6.8	\$107,361,328	7.2	\$115,695,916	7.8	\$130,747,541	13.0	<b>\$134,141,593</b>	2.6
New Mexico	\$157.24	32	6	\$445,222,158	\$532,131,077	19.5	\$595,792,242	12.0	\$771,313,900	29.5	\$712,184,129	-7.7	<b>\$327,413,522</b>	-54.0
Delaware	\$154.42	33	33	\$93,661,212	\$103,704,294	10.7	\$115,045,276	10.9	\$120,388,047	4.6	\$132,384,787	10.0	<b>\$140,080,769</b>	5.8
Texas	\$149.27	34	35	\$2,063,852,515	\$2,124,483,489	2.9	\$2,633,589,199	24.0	\$2,994,595,981	13.7	\$3,569,281,380	19.2	<b>\$3,832,583,916</b>	7.4
Tennessee	\$144.48	35	34	\$415,437,943	\$615,865,872	48.2	\$948,030,419	53.9	\$916,242,108	-3.4	\$931,537,304	1.7	<b>\$925,147,348</b>	-0.7
Virginia	\$139.98	36	39	\$533,173,001	\$636,155,976	19.3	\$767,105,375	20.6	\$887,798,393	15.7	\$998,608,261	12.5	<b>\$1,133,393,781</b>	13.5
New Jersey	\$136.45	37	37	\$1,180,328,080	\$1,011,176,696	-14.3	\$1,041,675,137	3.0	\$1,146,802,103	10.1	\$1,219,073,991	6.3	<b>\$1,203,628,423</b>	-1.3
Kentucky	\$136.20	38	43	\$356,549,265	\$393,465,447	10.4	\$398,823,293	1.4	\$460,115,394	15.4	\$482,989,423	5.0	<b>\$595,089,902</b>	23.2
Oklahoma	\$133.71	39	36	\$409,261,969	\$467,459,056	14.2	\$507,412,010	8.5	\$539,473,449	6.3	\$524,910,186	-2.7	<b>\$506,970,058</b>	-3.4
Alabama	\$132.28	40	45	\$331,200,367	\$360,488,998	8.8	\$419,666,813	16.4	\$438,806,576	4.6	\$465,134,174	6.0	<b>\$635,322,364</b>	36.6
Illinois	\$131.32	41	41	\$870,116,236	\$958,958,834	10.2	\$1,214,007,482	26.6	\$1,063,731,679	-12.4	\$1,514,165,041	42.3	<b>\$1,689,972,565</b>	11.6
Hawaii	\$130.88	42	50	\$120,521,810	\$149,430,342	24.0	\$168,141,244	12.5	\$139,157,704	-17.2	\$102,739,746	-26.2	<b>\$179,939,182</b>	75.1
Idaho	\$126.85	43	40	\$148,148,663	\$161,197,585	8.8	\$179,224,190	11.2	\$194,964,284	8.8	\$192,172,874	-1.4	<b>\$201,053,597</b>	4.6
Indiana	\$123.35	44	38	\$503,882,479	\$550,217,457	9.2	\$628,194,640	14.2	\$738,483,825	17.6	\$820,085,479	11.0	<b>\$803,843,240</b>	-2.0
South Carolina	\$114.60	45	42	\$320,384,620	\$338,359,715	5.6	\$449,952,794	33.0	\$491,575,117	9.3	\$543,578,260	10.6	<b>\$536,227,547</b>	-1.4
Mississippi	\$110.44	46	44	\$45,831,413	\$138,221,114	201.6	\$161,125,136	16.6	\$178,917,475	11.0	\$312,126,714	74.5	<b>\$328,957,872</b>	5.4
Michigan	\$97.65	47	46	\$714,092,338	\$764,050,570	7.0	\$797,820,930	4.4	\$848,059,856	6.3	\$919,627,445	8.4	<b>\$964,426,552</b>	4.9
Florida	\$89.21	48	47	\$1,149,504,541	\$1,461,020,591	27.1	\$1,554,471,476	6.4	\$1,499,896,353	-3.5	\$1,691,920,830	12.8	<b>\$1,700,168,369</b>	0.5
Georgia	\$86.66	49	48	\$452,034,009	\$567,793,973	25.6	\$730,147,146	28.6	\$739,249,926	1.2	\$816,441,222	10.4	<b>\$850,548,466</b>	4.2
Nevada	\$76.97	50	49	\$132,270,524	\$146,099,629	10.5	\$154,582,448	5.8	\$157,082,327	1.6	\$220,350,717	40.3	<b>\$209,618,355</b>	-4.9
Utah	\$74.99	51	51	\$136,170,706	\$137,638,526	1.1	\$191,664,588	39.3	\$177,609,031	-7.3	\$205,027,181	15.4	<b>\$211,262,461</b>	3.0
United States	\$206.35			\$40,051,031,504	\$44,027,679,958	9.9	\$50,756,598,226	15.3	\$56,203,332,436	10.7	\$63,107,698,955	12.3	<b>\$64,298,187,535</b>	1.9

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011); Massachusetts (2006 - 2008; 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Tennessee (2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rehabilitative services and private duty nursing data do not include services provided through managed care organizations.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Washington DC	\$400.22	1	1	\$35,059,246	\$64,249,574	83.3	\$129,705,544	101.9	\$191,252,830	47.5	\$216,683,190	13.3	<b>\$247,336,741</b>	14.1
Minnesota	\$337.64	2	2	\$1,323,014,899	\$1,470,473,047	11.1	\$1,639,652,312	11.5	\$1,718,988,940	4.8	\$1,743,305,386	1.4	<b>\$1,804,643,151</b>	3.5
New York	\$300.79	3	3	\$4,083,602,662	\$4,305,770,771	5.4	\$4,177,308,119	-3.0	\$4,971,193,125	19.0	\$5,833,137,658	17.3	<b>\$5,854,848,579</b>	0.4
Alaska	\$287.31	4	5	\$125,507,118	\$134,996,563	7.6	\$139,906,098	3.6	\$169,235,556	21.0	\$186,363,229	10.1	<b>\$207,647,239</b>	11.4
Connecticut	\$278.74	5	4	\$560,837,552	\$611,326,426	9.0	\$648,521,737	6.1	\$1,270,941,038	96.0	\$984,694,958	-22.5	<b>\$998,085,112</b>	1.4
Oregon	\$263.69	6	6	\$640,944,870	\$683,351,077	6.6	\$705,329,249	3.2	\$890,449,086	26.2	\$996,109,142	11.9	<b>\$1,020,961,640</b>	2.5
Maine	\$217.75	7	7	\$262,473,659	\$269,097,899	2.5	\$333,463,533	23.9	\$396,850,204	19.0	\$328,960,760	-17.1	<b>\$289,209,444</b>	-12.1
Wyoming	\$213.14	8	9	\$95,532,163	\$104,138,892	9.0	\$113,395,882	8.9	\$116,774,981	3.0	\$114,263,696	-2.2	<b>\$121,098,852</b>	6.0
Wisconsin	\$207.05	9	8	\$666,149,439	\$692,498,519	4.0	\$1,060,301,338	53.1	\$1,345,998,993	26.9	\$1,387,998,940	3.1	<b>\$1,182,628,156</b>	-14.8
Kansas	\$200.95	10	10	\$413,591,468	\$441,369,378	6.7	\$472,213,915	7.0	\$555,624,715	17.7	\$554,132,497	-0.3	<b>\$576,988,513</b>	4.1
West Virginia	\$198.27	11	13	\$244,269,777	\$268,511,312	9.9	\$288,140,460	7.3	\$321,187,686	11.5	\$336,966,436	4.9	<b>\$367,871,657</b>	9.2
New Hampshire	\$197.97	12	12	\$182,072,669	\$196,467,119	7.9	\$216,942,753	10.4	\$235,914,142	8.7	\$242,549,475	2.8	<b>\$260,961,222</b>	7.6
Pennsylvania	\$194.27	13	11	\$1,691,240,163	\$1,788,549,409	5.8	\$1,862,055,110	4.1	\$2,092,803,201	12.4	\$2,433,023,841	16.3	<b>\$2,475,574,168</b>	1.7
North Dakota	\$183.90	14	15	\$63,606,502	\$68,857,601	8.3	\$84,617,411	22.9	\$87,953,417	3.9	\$109,201,455	24.2	<b>\$125,776,592</b>	15.2
Ohio	\$166.24	15	17	\$1,195,801,949	\$1,336,224,065	11.7	\$1,412,938,384	5.7	\$1,642,218,921	16.2	\$1,785,098,098	8.7	<b>\$1,919,185,029</b>	7.5
Washington	\$156.16	16	16	\$745,804,707	\$797,756,577	7.0	\$893,296,318	12.0	\$991,553,956	11.0	\$1,040,596,592	4.9	<b>\$1,066,546,408</b>	2.5
Iowa	\$153.04	17	19	\$327,596,614	\$355,406,390	8.5	\$400,768,639	12.8	\$430,847,348	7.5	\$448,922,360	4.2	<b>\$468,647,200</b>	4.4
New Mexico	\$150.54	18	14	\$258,171,025	\$316,141,955	22.5	\$359,311,494	13.7	\$698,836,394	94.5	\$337,296,558	-51.7	<b>\$313,451,081</b>	-7.1
Nebraska	\$148.92	19	21	\$187,879,135	\$202,752,327	7.9	\$218,368,909	7.7	\$234,245,439	7.3	\$251,967,322	7.6	<b>\$274,397,917</b>	8.9
Maryland	\$146.59	20	18	\$583,767,676	\$619,260,109	6.1	\$627,705,535	1.4	\$710,537,417	13.2	\$859,840,469	21.0	<b>\$854,354,966</b>	-0.6
South Dakota	\$136.20	21	22	\$85,727,882	\$91,821,804	7.1	\$98,710,587	7.5	\$105,207,291	6.6	\$110,170,873	4.7	<b>\$112,237,734</b>	1.9
Virginia	\$134.86	22	26	\$528,593,523	\$631,262,045	19.4	\$752,171,647	19.2	\$865,090,109	15.0	\$963,910,100	11.4	<b>\$1,091,883,691</b>	13.3
Delaware	\$125.17	23	25	\$86,289,243	\$95,538,667	10.7	\$106,542,503	11.5	\$111,574,094	4.7	\$108,379,730	-2.9	<b>\$113,546,710</b>	4.8
Montana	\$124.43	24	24	\$87,755,569	\$92,585,819	5.5	\$103,716,031	12.0	\$118,211,127	14.0	\$122,047,130	3.2	<b>\$124,205,127</b>	1.8
Oklahoma	\$123.19	25	23	\$382,762,263	\$438,765,034	14.6	\$480,337,704	9.5	\$507,627,003	5.7	\$486,121,598	-4.2	<b>\$467,072,800</b>	-3.9
Massachusetts	\$122.81	26	20	\$721,504,905	\$599,053,430	-17.0	\$689,820,045	15.2	\$908,350,297	31.7	\$910,120,830	0.2	<b>\$809,033,898</b>	-11.1
Louisiana	\$116.87	27	30	\$289,346,383	\$345,640,488	19.5	\$422,646,809	22.3	\$480,736,381	13.7	\$475,580,400	-1.1	<b>\$534,683,632</b>	12.4
Colorado	\$114.80	28	27	\$378,549,978	\$432,247,847	14.2	\$485,175,442	12.2	\$555,652,318	14.5	\$579,971,417	4.4	<b>\$587,431,230</b>	1.3
Illinois	\$111.68	29	34	\$833,019,066	\$910,816,451	9.3	\$1,169,319,429	28.4	\$1,020,929,043	-12.7	\$1,219,044,999	19.4	<b>\$1,437,248,359</b>	17.9
Kentucky	\$108.89	30	37	\$242,615,095	\$282,473,354	16.4	\$288,671,822	2.2	\$343,766,303	19.1	\$387,880,784	12.8	<b>\$475,779,483</b>	22.7
Idaho	\$107.91	31	29	\$116,584,409	\$128,924,769	10.6	\$144,712,585	12.2	\$163,113,369	12.7	\$166,989,727	2.4	<b>\$171,030,984</b>	2.4
South Carolina	\$100.86	32	31	\$293,291,404	\$311,759,971	6.3	\$420,170,565	34.8	\$457,565,191	8.9	\$483,004,962	5.6	<b>\$471,924,968</b>	-2.3
Missouri	\$99.16	33	32	\$412,365,029	\$462,319,000	12.1	\$507,753,192	9.8	\$541,346,317	6.6	\$606,930,421	12.1	<b>\$596,020,517</b>	-1.8
Indiana	\$93.22	34	33	\$421,627,080	\$461,162,389	9.4	\$525,645,014	14.0	\$600,901,772	14.3	\$641,956,772	6.8	<b>\$607,500,544</b>	-5.4
Arkansas	\$93.14	35	36	\$160,279,972	\$175,655,364	9.6	\$198,406,688	13.0	\$232,308,217	17.1	\$264,454,689	13.8	<b>\$273,630,663</b>	3.5
New Jersey	\$92.17	36	35	\$839,355,962	\$665,865,616	-20.7	\$689,579,039	3.6	\$774,068,609	12.3	\$820,143,693	6.0	<b>\$813,013,122</b>	-0.9
Tennessee	\$91.89	37	28	\$404,689,699	\$604,526,916	49.4	\$627,298,071	3.8	\$662,796,030	5.7	\$679,106,216	2.5	<b>\$588,433,114</b>	-13.4
North Carolina	\$87.32	38	38	\$637,602,808	\$725,237,981	13.7	\$797,463,635	10.0	\$843,509,724	5.8	\$832,219,412	-1.3	<b>\$843,191,551</b>	1.3
Alabama	\$83.39	39	39	\$284,820,801	\$311,165,450	9.2	\$366,156,004	17.7	\$377,818,253	3.2	\$382,520,625	1.2	<b>\$400,485,462</b>	4.7
Georgia	\$74.98	40	41	\$355,845,770	\$477,952,089	34.3	\$644,336,212	34.8	\$645,595,041	0.2	\$704,951,714	9.2	<b>\$735,924,515</b>	4.4
Hawaii	\$74.60	41	40	\$119,773,419	\$147,835,383	23.4	\$167,486,780	13.3	\$138,329,875	-17.4	\$101,387,603	-26.7	<b>\$102,558,720</b>	1.2
Mississippi	\$71.60	42	44	\$32,591,791	\$131,169,200	302.5	\$153,704,863	17.2	\$173,608,687	12.9	\$193,410,908	11.4	<b>\$213,257,366</b>	10.3
Florida	\$66.42	43	42	\$929,838,862	\$1,244,322,467	33.8	\$1,319,152,391	6.0	\$1,230,834,052	-6.7	\$1,275,154,126	3.6	<b>\$1,265,890,216</b>	-0.7
Utah	\$66.21	44	43	\$125,428,221	\$125,657,565	0.2	\$175,074,903	39.3	\$165,525,816	-5.5	\$181,657,593	9.7	<b>\$186,517,774</b>	2.7
Texas	\$63.40	45	45	\$992,628,012	\$1,080,559,179	8.9	\$1,276,006,903	18.1	\$1,416,959,629	11.0	\$1,581,228,679	11.6	<b>\$1,627,783,908</b>	2.9
Michigan	\$60.71	46	47	\$490,565,996	\$501,385,138	2.2	\$511,748,796	2.1	\$538,074,945	5.1	\$575,123,328	6.9	<b>\$599,618,014</b>	4.3
California	\$57.44	47	46	\$1,463,588,564	\$1,693,601,776	15.7	\$1,877,960,570	10.9	\$2,016,136,930	7.4	\$2,265,212,183	12.4	<b>\$2,164,855,374</b>	-4.4
Nevada	\$30.22	48	48	\$73,778,153	\$75,849,951	2.8	\$76,229,420	0.5	\$85,454,596	12.1	\$83,351,229	-2.5	<b>\$82,301,464</b>	-1.3
Arizona	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	50	50	\$239,191,724	\$252,349,842	5.5	\$263,209,155	4.3	\$64,879,912	-75.4	\$0	-100.0	<b>\$0</b>	0.0
Vermont	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$121.72			\$25,716,934,876	\$28,224,703,995	9.8	\$31,123,149,545	10.3	\$35,219,378,320	13.2	\$37,393,143,803	6.2	<b>\$37,927,274,607</b>	1.4

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2006, 2007, 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); Texas (2006, 2007, 2011); Wisconsin (2006, 2007, 2011). New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
New York	\$166.01	1	3	\$2,428,916,383	\$2,866,119,684	18.0	\$3,470,699,246	21.1	\$3,332,424,751	-4.0	\$3,351,609,067	0.6	<b>\$3,231,369,310</b>	-3.6
Washington DC	\$165.99	2	1	\$32,340,442	\$55,643,593	72.1	\$76,184,733	36.9	\$88,719,590	16.5	\$111,432,467	25.6	<b>\$102,579,088</b>	-7.9
Alaska	\$152.44	3	4	\$83,218,553	\$75,291,547	-9.5	\$71,984,307	-4.4	\$82,338,721	14.4	\$97,342,110	18.2	<b>\$110,170,876</b>	13.2
California	\$125.77	4	5	\$3,627,186,118	\$4,089,088,986	12.7	\$4,708,760,680	15.2	\$5,063,811,153	7.5	\$5,041,418,378	-0.4	<b>\$4,740,380,989</b>	-6.0
Massachusetts	\$120.93	5	6	\$440,058,114	\$470,131,653	6.8	\$539,154,911	14.7	\$633,859,414	17.6	\$727,574,602	14.8	<b>\$796,638,778</b>	9.5
Minnesota	\$105.91	6	7	\$281,614,143	\$314,147,867	11.6	\$451,070,117	43.6	\$504,877,445	11.9	\$539,198,332	6.8	<b>\$566,068,671</b>	5.0
Texas	\$65.11	7	10	\$808,218,214	\$791,190,075	-2.1	\$1,085,339,563	37.2	\$1,255,806,388	15.7	\$1,474,221,268	17.4	<b>\$1,671,753,311</b>	13.4
Missouri	\$63.48	8	9	\$226,763,537	\$240,893,195	6.2	\$267,176,387	10.9	\$317,869,885	19.0	\$354,963,341	11.7	<b>\$381,530,575</b>	7.5
Washington	\$60.47	9	8	\$276,087,647	\$320,524,491	16.1	\$374,709,994	16.9	\$417,137,215	11.3	\$404,934,560	-2.9	<b>\$413,006,894</b>	2.0
Wisconsin	\$57.69	10	16	\$191,172,851	\$202,901,382	6.1	\$197,904,074	-2.5	\$199,962,625	1.0	\$183,591,693	-8.2	<b>\$329,516,275</b>	79.5
North Carolina	\$43.55	11	11	\$415,391,978	\$416,347,839	0.2	\$474,524,179	14.0	\$525,729,238	10.8	\$505,612,379	-3.8	<b>\$420,567,557</b>	-16.8
Maine	\$42.36	12	15	\$51,505,710	\$45,068,122	-12.5	\$51,160,620	13.5	\$51,377,365	0.4	\$48,856,434	-4.9	<b>\$56,264,027</b>	15.2
Montana	\$42.34	13	13	\$26,186,255	\$26,303,548	0.4	\$29,686,920	12.9	\$35,885,239	20.9	\$42,079,107	17.3	<b>\$42,267,124</b>	0.4
Louisiana	\$40.80	14	12	\$80,787,703	\$139,415,976	72.6	\$209,337,021	50.2	\$246,365,329	17.7	\$227,777,753	-7.5	<b>\$186,654,032</b>	-18.1
New Jersey	\$38.90	15	14	\$309,468,029	\$318,487,596	2.9	\$325,370,615	2.2	\$343,721,656	5.6	\$359,862,913	4.7	<b>\$343,108,442</b>	-4.7
Vermont	\$34.84	16	17	\$0	\$0	0.0	\$17,855,477	100.0	\$19,476,649	9.1	\$19,816,820	1.7	<b>\$21,823,037</b>	10.1
Michigan	\$30.19	17	18	\$196,082,473	\$230,836,138	17.7	\$252,905,363	9.6	\$268,469,551	6.2	\$284,683,920	6.0	<b>\$298,203,833</b>	4.7
North Dakota	\$28.00	18	20	\$6,951,994	\$7,152,796	2.9	\$12,506,828	74.9	\$13,854,471	10.8	\$17,488,787	26.2	<b>\$19,151,707</b>	9.5
Arkansas	\$26.60	19	19	\$64,680,024	\$68,287,052	5.6	\$69,696,998	2.1	\$79,089,738	13.5	\$80,583,631	1.9	<b>\$78,160,498</b>	-3.0
Nevada	\$25.39	20	21	\$56,321,939	\$67,194,151	19.3	\$74,618,306	11.0	\$68,257,353	-8.5	\$66,493,467	-2.6	<b>\$69,157,303</b>	4.0
West Virginia	\$23.60	21	22	\$34,084,674	\$37,722,272	10.7	\$37,522,294	-0.5	\$38,234,748	1.9	\$42,140,453	10.2	<b>\$43,782,304</b>	3.9
Hawaii	\$15.82	22	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$21,752,357</b>	100.0
Idaho	\$11.67	23	23	\$24,123,065	\$25,087,459	4.0	\$26,463,683	5.5	\$22,650,057	-14.4	\$17,231,614	-23.9	<b>\$18,494,980</b>	7.3
Nebraska	\$7.72	24	24	\$12,172,737	\$13,550,803	11.3	\$14,800,741	9.2	\$15,539,661	5.0	\$15,022,857	-3.3	<b>\$14,227,648</b>	-5.3
Maryland	\$7.01	25	25	\$30,803,103	\$32,046,324	4.0	\$33,257,781	3.8	\$35,065,822	5.4	\$36,703,986	4.7	<b>\$40,876,527</b>	11.4
New Hampshire	\$5.93	26	26	\$4,943,161	\$5,167,542	4.5	\$5,097,465	-1.4	\$6,211,595	21.9	\$7,586,122	22.1	<b>\$7,815,904</b>	3.0
Florida	\$3.79	27	27	\$26,114,760	\$30,826,408	18.0	\$46,752,027	51.7	\$57,267,132	22.5	\$70,909,228	23.8	<b>\$72,172,376</b>	1.8
Oklahoma	\$3.24	28	28	\$12,577,124	\$10,608,204	-15.7	\$10,622,830	0.1	\$11,662,984	9.8	\$12,952,903	11.1	<b>\$12,298,890</b>	-5.0
South Carolina	\$2.96	29	29	\$5,666,157	\$6,877,421	21.4	\$7,751,994	12.7	\$9,817,657	26.6	\$11,850,482	20.7	<b>\$13,869,763</b>	17.0
South Dakota	\$2.02	30	30	\$1,405,738	\$1,375,064	-2.2	\$1,509,701	9.8	\$1,706,709	13.0	\$1,743,977	2.2	<b>\$1,668,492</b>	-4.3
Kansas	\$1.60	31	32	\$17,583,997	\$17,723,022	0.8	\$18,437,919	4.0	\$2,767,454	-85.0	\$3,307,538	19.5	<b>\$4,597,709</b>	39.0
Oregon	\$1.42	32	31	\$54,693,946	\$72,691,155	32.9	\$75,264,792	3.5	\$28,074,338	-62.7	\$7,951,522	-71.7	<b>\$5,500,068</b>	-30.8
Arizona	\$0.94	33	33	\$15,789,614	\$22,418,000	42.0	\$8,393,568	-62.6	\$7,806,712	-7.0	\$6,897,078	-11.7	<b>\$6,079,961</b>	-11.8
Utah	\$0.74	34	34	\$1,324,122	\$1,394,164	5.3	\$1,303,214	-6.5	\$1,575,611	20.9	\$2,040,693	29.5	<b>\$2,093,791</b>	2.6
New Mexico	\$0.22	35	2	\$178,704,336	\$206,377,019	15.5	\$226,009,489	9.5	\$61,409,369	-72.8	\$362,733,148	490.7	<b>\$450,770</b>	-99.9
Virginia	\$0.17	36	37	\$0	\$0	0.0	\$0	0.0	\$3,351	100.0	\$0	-100.0	<b>\$1,412,179</b>	100.0
Georgia	\$0.03	37	35	\$4,296,503	\$13,473,158	213.6	\$1,002,569	-92.6	\$688,789	-31.3	\$173,794	-74.8	<b>\$333,150</b>	91.7
Alabama	\$0.00	38	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0.00	39	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Iowa	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	46	46	\$3,441,340	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$45.40			\$10,030,676,484	\$11,242,363,706	12.1	\$13,274,836,406	18.1	\$13,849,515,765	4.3	\$14,538,786,424	5.0	<b>\$14,145,799,196</b>	-2.7

## Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2006, 2007, 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
New York	\$118.97	1	1	\$1,430,383,669	\$1,640,182,874	14.7	\$1,707,727,945	4.1	\$1,847,750,010	8.2	\$2,316,823,949	25.4	<b>\$2,315,824,756</b>	0.0
Connecticut	\$67.68	2	2	\$193,537,346	\$199,542,318	3.1	\$239,233,753	19.9	\$246,650,099	3.1	\$237,958,207	-3.5	<b>\$242,341,317</b>	1.8
Massachusetts	\$39.54	3	10	\$66,342,934	\$73,107,337	10.2	\$86,359,760	18.1	\$101,419,536	17.4	\$133,939,976	32.1	<b>\$260,440,407</b>	94.4
Colorado	\$38.66	4	3	\$112,199,383	\$132,503,035	18.1	\$153,889,000	16.1	\$176,215,606	14.5	\$190,147,044	7.9	<b>\$197,837,820</b>	4.0
Tennessee	\$29.97	5	4	\$0	\$0	0.0	\$313,548,000	100.0	\$242,356,000	-22.7	\$211,637,339	-12.7	<b>\$191,880,656</b>	-9.3
Iowa	\$29.56	6	5	\$80,216,130	\$83,088,917	3.6	\$91,782,274	10.5	\$93,789,563	2.2	\$88,794,451	-5.3	<b>\$90,531,169</b>	2.0
Indiana	\$28.34	7	6	\$82,255,399	\$89,055,068	8.3	\$102,549,626	15.2	\$137,559,497	34.1	\$165,203,138	20.1	<b>\$184,675,252</b>	11.8
West Virginia	\$25.40	8	9	\$26,539,881	\$27,890,825	5.1	\$31,197,648	11.9	\$35,133,313	12.6	\$38,713,984	10.2	<b>\$47,124,157</b>	21.7
Minnesota	\$23.86	9	7	\$76,421,322	\$78,677,600	3.0	\$105,809,314	34.5	\$107,199,621	1.3	\$118,999,685	11.0	<b>\$127,506,165</b>	7.1
Kentucky	\$23.48	10	8	\$113,934,170	\$110,992,093	-2.6	\$110,151,471	-0.8	\$116,142,795	5.4	\$91,965,760	-20.8	<b>\$102,608,229</b>	11.6
Ohio	\$22.83	11	12	\$177,617,514	\$150,260,369	-15.4	\$158,956,746	5.8	\$188,487,051	18.6	\$215,437,181	14.3	<b>\$263,514,305</b>	22.3
Arkansas	\$20.66	12	11	\$48,856,979	\$47,758,879	-2.2	\$51,646,289	8.1	\$53,168,999	2.9	\$59,505,040	11.9	<b>\$60,709,776</b>	2.0
Washington DC	\$19.06	13	16	\$8,866,784	\$5,042,070	-43.1	\$5,053,269	0.2	\$6,689,652	32.4	\$8,136,566	21.6	<b>\$11,776,921</b>	44.7
Wyoming	\$16.89	14	14	\$6,144,008	\$6,261,200	1.9	\$6,981,915	11.5	\$7,714,547	10.5	\$9,145,439	18.5	<b>\$9,598,135</b>	4.9
Wisconsin	\$15.65	15	13	\$54,438,906	\$53,042,982	-2.6	\$70,030,122	32.0	\$82,320,637	17.6	\$95,741,461	16.3	<b>\$89,407,890</b>	-6.6
South Dakota	\$15.17	16	15	\$6,618,025	\$6,942,234	4.9	\$7,141,040	2.9	\$8,781,916	23.0	\$11,061,019	26.0	<b>\$12,499,415</b>	13.0
Montana	\$14.15	17	18	\$9,948,594	\$10,107,864	1.6	\$10,456,423	3.4	\$11,702,384	11.9	\$13,111,412	12.0	<b>\$14,126,694</b>	7.7
Pennsylvania	\$12.87	18	22	\$88,423,635	\$109,058,542	23.3	\$116,663,239	7.0	\$129,610,321	11.1	\$141,336,890	9.0	<b>\$163,984,486</b>	16.0
Alabama	\$12.53	19	17	\$46,379,566	\$49,323,548	6.3	\$53,510,809	8.5	\$60,988,323	14.0	\$63,430,027	4.0	<b>\$60,164,540</b>	-5.1
Vermont	\$12.44	20	21	\$1,979,757	\$1,306,111	-34.0	\$6,541,188	400.8	\$6,689,523	2.3	\$7,202,703	7.7	<b>\$7,790,980</b>	8.2
Texas	\$12.09	21	20	\$237,617,531	\$226,723,874	-4.6	\$236,179,151	4.2	\$272,321,418	15.3	\$313,556,668	15.1	<b>\$310,431,847</b>	-1.0
Georgia	\$10.35	22	23	\$91,891,736	\$76,368,726	-16.9	\$84,808,365	11.1	\$91,727,929	8.2	\$105,005,286	14.5	<b>\$101,612,074</b>	-3.2
Delaware	\$9.95	23	24	\$7,371,969	\$8,165,627	10.8	\$8,496,993	4.1	\$8,440,386	-0.7	\$8,681,629	2.9	<b>\$9,029,828</b>	4.0
Nebraska	\$9.62	24	19	\$21,643,801	\$21,540,897	-0.5	\$23,905,667	11.0	\$23,417,394	-2.0	\$23,656,792	1.0	<b>\$17,734,969</b>	-25.0
Louisiana	\$8.30	25	25	\$24,715,368	\$26,437,774	7.0	\$34,496,399	30.5	\$35,794,836	3.8	\$38,789,837	8.4	<b>\$37,956,318</b>	-2.1
New Hampshire	\$8.25	26	28	\$6,900,612	\$7,193,394	4.2	\$7,056,931	-1.9	\$7,870,949	11.5	\$8,703,384	10.6	<b>\$10,878,356</b>	25.0
North Carolina	\$7.79	27	26	\$123,215,543	\$125,916,628	2.2	\$149,258,074	18.5	\$161,180,919	8.0	\$80,151,333	-50.3	<b>\$75,194,559</b>	-6.2
Idaho	\$7.27	28	30	\$7,441,189	\$7,185,357	-3.4	\$8,047,922	12.0	\$9,200,858	14.3	\$7,951,533	-13.6	<b>\$11,517,647</b>	44.8
North Dakota	\$6.47	29	33	\$1,491,360	\$1,493,253	0.1	\$1,545,153	3.5	\$1,439,599	-6.8	\$2,311,362	60.6	<b>\$4,421,793</b>	91.3
California	\$6.21	30	31	\$165,934,861	\$159,918,219	-3.6	\$171,654,062	7.3	\$178,841,634	4.2	\$181,173,350	1.3	<b>\$234,071,292</b>	29.2
Maine	\$6.04	31	36	\$4,937,309	\$4,581,880	-7.2	\$4,392,501	-4.1	\$4,382,188	-0.2	\$3,896,640	-11.1	<b>\$8,018,030</b>	105.8
Florida	\$5.77	32	27	\$156,559,590	\$157,694,759	0.7	\$168,793,167	7.0	\$169,293,131	0.3	\$129,554,222	-23.5	<b>\$110,053,872</b>	-15.1
Oklahoma	\$5.44	33	29	\$13,922,582	\$18,085,818	29.9	\$16,439,822	-9.1	\$18,990,636	15.5	\$20,924,956	10.2	<b>\$20,608,446</b>	-1.5
Washington	\$5.08	34	37	\$29,089,487	\$27,097,185	-6.8	\$28,112,529	3.7	\$29,171,925	3.8	\$14,658,100	-49.8	<b>\$34,728,356</b>	136.9
Utah	\$3.58	35	34	\$9,418,363	\$10,586,797	12.4	\$15,286,471	44.4	\$10,507,604	-31.3	\$8,928,439	-15.0	<b>\$10,088,279</b>	13.0
Hawaii	\$3.55	36	51	\$748,391	\$821,764	9.8	\$654,464	-20.4	\$414,725	-36.6	\$57,716	-86.1	<b>\$4,886,806</b>	8367.0
Nevada	\$3.09	37	39	\$2,170,432	\$3,055,527	40.8	\$3,734,722	22.2	\$3,370,378	-9.8	\$5,160,489	53.1	<b>\$8,425,993</b>	63.3
Kansas	\$3.07	38	32	\$15,831,384	\$13,105,466	-17.2	\$12,175,292	-7.1	\$12,735,746	4.6	\$11,004,495	-13.6	<b>\$8,801,151</b>	-20.0
New Jersey	\$2.68	39	35	\$31,077,860	\$26,823,484	-13.7	\$26,725,483	-0.4	\$27,429,600	2.6	\$26,504,580	-3.4	<b>\$23,641,034</b>	-10.8
Rhode Island	\$1.95	40	38	\$3,873,982	\$5,187,521	33.9	\$2,764,244	-46.7	\$2,348,422	-15.0	\$2,085,106	-11.2	<b>\$2,046,379</b>	-1.9
South Carolina	\$1.74	41	40	\$11,775,735	\$9,819,545	-16.6	\$11,991,471	22.1	\$12,011,359	0.2	\$8,828,261	-26.5	<b>\$8,129,875</b>	-7.9
Mississippi	\$1.13	42	41	\$9,444,093	\$6,851,914	-27.4	\$7,420,273	8.3	\$5,308,788	-28.5	\$4,897,217	-7.8	<b>\$3,379,009</b>	-31.0
Missouri	\$1.05	43	42	\$4,660,123	\$4,916,465	5.5	\$4,795,901	-2.5	\$5,454,662	13.7	\$5,642,346	3.4	<b>\$6,337,063</b>	12.3
Virginia	\$1.02	44	43	\$4,579,478	\$4,893,931	6.9	\$6,257,014	27.9	\$6,790,450	8.5	\$6,961,666	2.5	<b>\$8,298,601</b>	19.2
Alaska	\$0.97	45	44	\$748,488	\$612,945	-18.1	\$606,353	-1.1	\$614,583	1.4	\$537,793	-12.5	<b>\$700,762</b>	30.3
New Mexico	\$0.86	46	48	\$610,991	\$522,353	-14.5	\$545,241	4.4	\$310,990	-43.0	\$358,053	15.1	<b>\$1,790,471</b>	400.1
Michigan	\$0.61	47	45	\$21,331,264	\$24,308,831	14.0	\$23,499,313	-3.3	\$26,212,031	11.5	\$6,327,673	-75.9	<b>\$6,067,010</b>	-4.1
Maryland	\$0.51	48	46	\$65,171,429	\$57,454,628	-11.8	\$59,164,082	3.0	\$38,889,346	-34.3	\$2,495,902	-93.6	<b>\$2,973,339</b>	19.1
Illinois	\$0.25	49	50	\$37,097,170	\$48,142,383	29.8	\$44,688,053	-7.2	\$42,782,167	-4.3	\$1,632,083	-96.2	<b>\$3,271,928</b>	100.5
Oregon	\$0.14	50	47	\$547,367	\$461,841	-15.6	\$775,276	67.9	\$957,814	23.5	\$899,163	-6.1	<b>\$551,713</b>	-38.6
Arizona	\$0.14	51	49	\$864,854	\$758,511	-12.3	\$810,563	6.9	\$1,114,500	37.5	\$970,442	-12.9	<b>\$909,684</b>	-6.3
United States	\$17.78			\$3,743,788,344	\$3,960,871,163	5.8	\$4,594,310,783	16.0	\$4,869,696,360	6.0	\$5,250,597,787	7.8	<b>\$5,540,899,554</b>	5.5

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2006, 2007, 2011); Minnesota (2006, 2007, 2011); New York (2006, 2007, 2011); Tennessee (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers. Home health data in Illinois, Maryland, Michigan, North Carolina, and South Carolina decreased significantly in 2010, offset by private duty nursing expenditures. It is possible these states reported private duty nursing spending under home health before 2010.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Rhode Island	\$197.51	1	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$40,116,761	100.0	<b>\$207,643,432</b>	417.6
Arkansas	\$100.67	2	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$204,015,596	100.0	<b>\$295,755,407</b>	45.0
North Carolina	\$75.71	3	1	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$968,332,199	100.0	<b>\$731,101,568</b>	-24.5
Maryland	\$55.53	4	3	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$283,582,096	100.0	<b>\$323,618,684</b>	14.1
West Virginia	\$43.16	5	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$72,541,898	100.0	<b>\$80,086,760</b>	10.4
Washington DC	\$42.44	6	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$12,864,545	100.0	<b>\$26,230,216</b>	103.9
Mississippi	\$36.62	7	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$111,445,628	100.0	<b>\$109,079,640</b>	-2.1
Alabama	\$35.06	8	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$15,065,948	100.0	<b>\$168,379,453</b>	1017.6
Massachusetts	\$31.13	9	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$99,603,531	100.0	<b>\$205,098,313</b>	105.9
Oregon	\$30.35	10	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$122,685,376	100.0	<b>\$117,508,353</b>	-4.2
Montana	\$25.87	11	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$29,977,012	100.0	<b>\$25,826,880</b>	-13.8
Iowa	\$16.22	12	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$65,190,786	100.0	<b>\$49,679,421</b>	-23.8
Illinois	\$15.96	13	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$244,609,522	100.0	<b>\$205,446,299</b>	-16.0
Nevada	\$15.87	14	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$61,872,281	100.0	<b>\$43,217,565</b>	-30.2
North Dakota	\$12.80	15	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,739,620	100.0	<b>\$8,755,253</b>	0.2
Delaware	\$12.50	16	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$10,131,541	100.0	<b>\$11,339,806</b>	11.9
South Dakota	\$9.39	17	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$7,771,672	100.0	<b>\$7,735,952</b>	-0.5
South Carolina	\$5.22	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$24,858,198	100.0	<b>\$24,441,517</b>	-1.7
Texas	\$4.72	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$128,064,559	100.0	<b>\$121,203,499</b>	-5.4
Maine	\$4.22	20	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,065,108	100.0	<b>\$5,605,302</b>	-49.3
Utah	\$3.41	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,951,187	100.0	<b>\$9,618,248</b>	-3.3
Kansas	\$2.85	22	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$10,407,205	100.0	<b>\$8,178,588</b>	-21.4
Wisconsin	\$1.82	23	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	-\$205,618	100.0	<b>\$10,409,357</b>	-5162.5
Indiana	\$1.41	24	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,513,657	100.0	<b>\$9,189,219</b>	-20.2
Arizona	\$0.87	25	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,848,916	100.0	<b>\$5,654,892</b>	16.6
Louisiana	\$0.34	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,416,660	100.0	<b>\$1,557,175</b>	9.9
California	\$0.28	27	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,867,141	100.0	<b>\$10,731,609</b>	474.8
Missouri	\$0.16	28	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$90,471,683	100.0	<b>\$967,458</b>	-98.9
Pennsylvania	\$0.14	29	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$631,625	100.0	<b>\$1,832,277</b>	190.1
Vermont	\$0.06	30	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$33,236	100.0	<b>\$40,140</b>	20.8
Michigan	\$0.05	31	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,090,282	100.0	<b>\$530,281</b>	-51.4
New Mexico	\$0.02	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$44,129	100.0	<b>\$49,649</b>	12.5
Hawaii	\$0.01	33	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$55,471	100.0	<b>\$17,090</b>	-69.2
Kentucky	\$0.00	34	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,355	100.0	<b>\$12,919</b>	54.6
New York	\$0.00	35	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$24,752	100.0	<b>\$25,417</b>	2.7
Alaska	\$0.00	36	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0.00	37	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	38	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	39	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Jersey	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	49	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,275,325	100.0	<b>\$0</b>	-100.0
Washington	\$0.00	50	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	51	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$9.07			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,657,967,883	100.0	<b>\$2,826,567,639</b>	6.3

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Vermont	\$317.25	1	1	\$33,740,283	\$42,608,088	26.3	\$183,465,666	330.6	\$188,773,945	2.9	\$194,322,351	2.9	\$198,736,498	2.3
Arizona	\$161.42	2	3	\$0	\$0	0.0	\$936,872,177	100.0	\$1,013,604,110	8.2	\$1,005,054,219	-0.8	\$1,046,386,687	4.1
Hawaii	\$35.97	3	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,456,739	100.0
Tennessee	\$20.88	4	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8
Massachusetts	\$8.96	5	4	\$0	\$0	0.0	\$0	0.0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2
Pennsylvania	\$0.19	6	6	\$0	\$0	0.0	\$0	0.0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7
Alaska	\$0.00	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	8	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	9	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	10	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	11	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	12	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	13	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	14	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	15	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	16	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	17	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	22	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	23	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	24	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	25	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	27	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	28	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	29	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	30	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	31	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	33	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	35	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	36	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	37	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	38	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	39	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	40	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	41	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	42	2	\$0	\$0	0.0	\$0	0.0	\$198,692,343	100.0	\$288,000,000	44.9	\$0	-100.0
South Carolina	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$4.78			\$33,740,283	\$42,608,088	26.3	\$1,120,337,843	2529.4	\$1,436,256,260	28.2	\$1,570,837,756	9.4	\$1,489,694,208	-5.2

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Hawaii (2009 - 2011); Massachusetts (2006, 2007, 2008, 2011); Tennessee (2011). Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Colorado	\$16.48	1	2	\$41,312,935	\$44,194,785	7.0	\$51,497,877	16.5	\$63,225,483	22.8	\$71,889,624	13.7	<b>\$84,344,242</b>	17.3
Massachusetts	\$16.26	2	1	\$62,303,622	\$66,072,852	6.0	\$77,046,569	16.6	\$88,756,030	15.2	\$96,326,067	8.5	<b>\$107,099,139</b>	11.2
Pennsylvania	\$10.85	3	3	\$13,490,475	\$18,003,829	33.5	\$71,088,585	294.9	\$89,729,485	26.2	\$113,035,456	26.0	<b>\$138,309,038</b>	22.4
New York	\$9.02	4	4	\$133,477,488	\$141,970,021	6.4	\$147,105,876	3.6	\$156,715,200	6.5	\$168,128,863	7.3	<b>\$175,638,985</b>	4.5
Vermont	\$7.45	5	6	\$0	\$167,824	100.0	\$1,371,360	717.1	\$2,993,012	118.3	\$3,668,653	22.6	<b>\$4,666,151</b>	27.2
New Mexico	\$5.26	6	7	\$7,735,806	\$9,089,750	17.5	\$9,926,018	9.2	\$10,757,147	8.4	\$11,242,646	4.5	<b>\$10,946,665</b>	-2.6
Oregon	\$4.25	7	5	\$10,984,209	\$14,804,573	34.8	\$16,741,110	13.1	\$26,160,809	56.3	\$29,537,857	12.9	<b>\$16,458,688</b>	-44.3
California	\$4.11	8	9	\$89,018,064	\$99,995,869	12.3	\$118,204,155	18.2	\$115,914,897	-1.9	\$102,981,989	-11.2	<b>\$154,919,869</b>	50.4
North Dakota	\$4.08	9	8	\$0	\$0	0.0	\$0	0.0	\$773,489	100.0	\$2,089,031	170.1	<b>\$2,791,161</b>	33.6
Virginia	\$3.09	10	11	\$0	\$0	0.0	\$7,203,662	100.0	\$11,082,658	53.8	\$17,781,351	60.4	<b>\$25,016,625</b>	40.7
Kansas	\$2.56	11	13	\$4,229,255	\$4,495,097	6.3	\$4,712,780	4.8	\$5,197,996	10.3	\$6,128,090	17.9	<b>\$7,351,477</b>	20.0
South Carolina	\$2.54	12	10	\$9,651,324	\$9,902,778	2.6	\$10,038,764	1.4	\$12,180,910	21.3	\$11,710,846	-3.9	<b>\$11,897,118</b>	1.6
Michigan	\$2.32	13	15	\$6,112,605	\$7,520,463	23.0	\$9,457,458	25.8	\$12,703,160	34.3	\$18,812,145	48.1	<b>\$22,909,732</b>	21.8
Ohio	\$2.25	14	14	\$23,652,502	\$24,276,765	2.6	\$24,809,017	2.2	\$21,755,395	-12.3	\$24,258,944	11.5	<b>\$25,944,595</b>	6.9
New Jersey	\$2.16	15	19	\$0	\$0	0.0	\$0	0.0	\$1,120,940	100.0	\$9,656,806	761.5	<b>\$19,072,573</b>	97.5
Louisiana	\$2.12	16	16	\$0	\$0	0.0	\$1,733,942	100.0	\$4,272,242	146.4	\$7,529,708	76.2	<b>\$9,682,162</b>	28.6
Tennessee	\$1.73	17	12	\$10,748,244	\$11,338,956	5.5	\$7,184,348	-36.6	\$11,090,078	54.4	\$13,724,639	23.8	<b>\$11,055,980</b>	-19.4
Washington	\$1.50	18	17	\$7,583,794	\$6,977,314	-8.0	\$8,793,189	26.0	\$9,354,888	6.4	\$10,419,591	11.4	<b>\$10,270,903</b>	-1.4
Texas	\$1.36	19	18	\$25,388,758	\$26,010,361	2.4	\$29,729,886	14.3	\$29,944,220	0.7	\$32,972,526	10.1	<b>\$34,992,283</b>	6.1
Iowa	\$1.09	20	23	\$0	\$0	0.0	\$11,871	100.0	\$1,084,152	9032.8	\$2,213,977	104.2	<b>\$3,334,446</b>	50.6
Maryland	\$1.09	21	20	\$0	\$6,878	100.0	\$0	-100.0	-\$3,693	100.0	\$5,890,694	-159609.7	<b>\$6,345,321</b>	7.7
Missouri	\$0.79	22	22	\$4,424,436	\$4,262,073	-3.7	\$5,053,537	18.6	\$5,229,698	3.5	\$4,894,322	-6.4	<b>\$4,750,054</b>	-2.9
Arkansas	\$0.77	23	24	\$0	\$0	0.0	\$3,454	100.0	\$663,292	19103.6	\$1,396,539	110.5	<b>\$2,257,815</b>	61.7
Oklahoma	\$0.68	24	25	\$0	\$0	0.0	\$11,654	100.0	\$760,265	6423.6	\$1,605,835	111.2	<b>\$2,563,738</b>	59.7
Florida	\$0.65	25	26	\$2,615,299	\$2,599,931	-0.6	\$2,308,237	-11.2	\$5,419,671	134.8	\$7,659,005	41.3	<b>\$12,462,866</b>	62.7
North Carolina	\$0.63	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,704,860	100.0	<b>\$6,060,847</b>	63.6
Montana	\$0.63	27	21	\$0	\$0	0.0	\$0	0.0	\$471,104	100.0	\$919,190	95.1	<b>\$623,927</b>	-32.1
Alaska	\$0.00	28	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Alabama	\$0.00	29	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	30	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	31	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington DC	\$0.00	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	33	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	35	28	\$0	\$773,195	100.0	\$0	-100.0	\$273,270	100.0	\$492,493	80.2	<b>\$0</b>	-100.0
Idaho	\$0.00	36	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	37	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	38	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	39	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	42	42	\$354,189	\$200,000	-43.5	\$0	-100.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$2.93			\$453,083,005	\$492,663,314	8.7	\$604,033,349	22.6	\$687,625,798	13.8	\$780,671,747	13.5	<b>\$911,766,400</b>	16.8

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Minnesota	\$17.49	1	1	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$84,965,579	100.0	\$93,503,946	10.0
Maryland	\$15.57	2	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$91,932,219	100.0	\$90,754,444	-1.3
Ohio	\$11.27	3	3	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$105,763,507	100.0	\$130,085,147	23.0
Maine	\$9.53	4	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,486,427	100.0	\$12,653,268	95.1
Florida	\$9.19	5	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$161,014,793	100.0	\$175,121,012	8.8
Wisconsin	\$7.58	6	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	-\$65,449	100.0	\$43,309,901	-66273.5
North Carolina	\$7.18	7	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$77,177,003	100.0	\$69,298,278	-10.2
Missouri	\$6.42	8	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$38,583,637	100.0
Delaware	\$5.68	9	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,537,161	100.0	\$5,156,054	13.6
Montana	\$4.34	10	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,885,608	100.0	\$4,331,743	11.5
Illinois	\$3.35	11	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$48,663,228	100.0	\$43,093,279	-11.4
Michigan	\$3.22	12	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$27,937,664	100.0	\$31,790,052	13.8
Arkansas	\$2.98	13	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,256,610	100.0	\$8,763,034	40.1
West Virginia	\$2.76	14	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,523,291	100.0	\$5,126,602	45.5
South Carolina	\$1.27	15	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,325,511	100.0	\$5,964,306	79.4
Alabama	\$1.25	16	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,426,494	100.0	\$6,013,220	321.5
Mississippi	\$1.09	17	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,372,961	100.0	\$3,241,857	36.6
Utah	\$1.05	18	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,449,269	100.0	\$2,944,369	20.2
Nevada	\$0.81	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,207,073	100.0
Texas	\$0.33	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,421,986	100.0
New Mexico	\$0.19	21	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$509,595	100.0	\$390,450	-23.4
Alaska	\$0.00	22	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	23	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$20	100.0	\$0	-100.0
California	\$0.00	24	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	25	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	26	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	27	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	28	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	29	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	30	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	31	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	32	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	33	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	34	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	35	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	36	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	37	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	38	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	39	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	40	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	41	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	42	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	43	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	44	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	45	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	46	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	47	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	48	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	49	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	50	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	-\$0.02	51	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	-\$20,777	100.0	-\$200,098	863.1
United States	\$2.51			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$632,140,714	100.0	\$780,553,560	23.5

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Nevada	\$1.58	1	1	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,473,251	100.0	\$4,308,957	24.1
Colorado	\$0.55	2	3	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,139,822	100.0	\$2,800,515	30.9
Wisconsin	\$0.20	3	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,150,090	100.0
Iowa	\$0.06	4	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,794,135	100.0	\$186,311	-89.6
Massachusetts	\$0.00	5	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,437	100.0
Alaska	\$0.00	6	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	8	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	9	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	10	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	11	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	12	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	13	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	14	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	15	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	16	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	17	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	22	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	23	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	24	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	25	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	27	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	28	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	29	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	30	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	31	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	33	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	35	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	36	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	37	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	38	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	39	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$608,063	100.0	\$0	-100.0
Pennsylvania	\$0.00	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.03			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,015,271	100.0	\$8,447,310	5.4

Notes:

Data were not available before 2010.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Florida	\$3.38	1	1	\$34,376,030	\$25,577,026	-25.6	\$17,465,654	-31.7	\$37,082,367	112.3	\$47,629,456	28.4	\$64,468,027	35.4
Oregon	\$1.89	2	2	\$27,082,185	\$22,579,900	-16.6	\$203,296	-99.1	\$14,198,583	6884.2	\$7,426,135	-47.7	\$7,319,812	-1.4
Alaska	\$0.00	3	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	4	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	5	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	6	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	8	3	\$7,157,171	\$12,164,366	70.0	\$10,196,711	-16.2	\$3,543,222	-65.3	\$710,654	-79.9	\$0	-100.0
Connecticut	\$0.00	9	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	10	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	11	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	12	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	13	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	14	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	15	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	16	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	17	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	18	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	19	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	20	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	21	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	22	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	23	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	24	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	25	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	26	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	27	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	28	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	29	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	30	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	31	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	32	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	33	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	34	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	35	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	36	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	37	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	38	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	39	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.23			\$68,615,386	\$60,321,292	-12.1	\$27,865,661	-53.8	\$54,824,172	96.7	\$55,766,245	1.7	\$71,787,839	28.7

Notes:

This table presents services authorized under Section 1915(j) that are an alternative to a 1915(c) waiver. Data for 2006 through 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j).

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Arkansas	\$8.96	1	1	\$3,766,897	\$4,148,400	10.1	\$1,223,310	-70.5	\$0	-100.0	\$17,209,337	100.0	\$26,318,178	52.9
California	\$8.32	2	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,530,765	100.0	\$313,534,842	12288.9
Vermont	\$1.49	3	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$931,318	100.0
New Mexico	\$0.16	4	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$334,436	100.0
Texas	\$0.12	5	3	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,167,384	100.0	\$3,092,149	42.7
New York	\$0.10	6	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,860,428	100.0
Alabama	\$0.06	7	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,691,080	100.0	\$279,689	-89.6
Maryland	\$0.01	8	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$19,518	100.0	\$50,158	157.0
West Virginia	\$0.00	9	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,167	100.0
Washington	\$0.00	10	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,366	100.0
Alaska	\$0.00	11	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	12	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	13	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	14	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	15	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	16	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	17	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	22	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	23	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	24	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	25	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	27	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,064	100.0	\$0	-100.0
Maine	\$0.00	28	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	29	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	30	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	31	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	32	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	33	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	34	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	35	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	36	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	37	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	38	38	\$426,229	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	39	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.11			\$4,193,126	\$4,148,400	-1.1	\$1,223,310	-70.5	\$0	-100.0	\$24,624,148	100.0	\$346,404,731	1306.8

Notes:

This table presents services authorized under Section 1915(j) that are an alternative to personal care. Data for 2006 through 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j).



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Washington DC	\$4.85	1	1	\$0	\$0	0.0	\$0	0.0	\$1,817,091	100.0	\$5,127,224	182.2	\$2,998,266	-41.5
Kentucky	\$3.82	2	16	\$0	\$0	0.0	\$0	0.0	\$206,296	100.0	\$3,134,524	1419.4	\$16,689,271	432.4
Maryland	\$3.18	3	2	\$0	\$0	0.0	\$15,840	100.0	\$11,513,706	72587.5	\$23,622,105	105.2	\$18,542,818	-21.5
Connecticut	\$3.09	4	8	\$0	\$0	0.0	\$0	0.0	\$1,767,721	100.0	\$5,079,812	187.4	\$11,064,632	117.8
North Dakota	\$2.59	5	9	\$0	\$0	0.0	\$0	0.0	\$396,690	100.0	\$903,096	127.7	\$1,770,276	96.0
Washington	\$2.41	6	5	\$0	\$0	0.0	\$278,641	100.0	\$3,315,900	1090.0	\$10,803,201	225.8	\$16,460,586	52.4
Kansas	\$2.23	7	12	\$0	\$0	0.0	\$302,621	100.0	\$5,374,134	1675.9	\$3,183,278	-40.8	\$6,414,702	101.5
Texas	\$2.14	8	7	\$0	\$0	0.0	\$6,333,696	100.0	\$19,564,326	208.9	\$37,070,296	89.5	\$54,904,933	48.1
Iowa	\$1.70	9	6	\$0	\$0	0.0	\$0	0.0	\$1,205,420	100.0	\$4,765,238	295.3	\$5,204,737	9.2
Ohio	\$1.67	10	4	\$0	\$0	0.0	\$0	0.0	\$12,919,422	100.0	\$28,569,433	121.1	\$19,269,508	-32.6
Arkansas	\$1.39	11	23	\$0	\$0	0.0	\$7,969	100.0	\$962,943	11983.6	\$1,198,814	24.5	\$4,078,582	240.2
Georgia	\$1.29	12	18	\$0	\$0	0.0	\$0	0.0	\$1,238,167	100.0	\$6,310,428	409.7	\$12,678,727	100.9
Oregon	\$1.22	13	3	\$0	\$0	0.0	\$253,092	100.0	\$3,874,661	1430.9	\$9,912,284	155.8	\$4,721,444	-52.4
Oklahoma	\$1.17	14	13	\$0	\$0	0.0	\$0	0.0	\$432,561	100.0	\$3,304,894	664.0	\$4,426,184	33.9
New Hampshire	\$1.15	15	17	\$0	\$0	0.0	\$445,049	100.0	\$941,685	111.6	\$949,426	0.8	\$1,513,592	59.4
Delaware	\$1.11	16	15	\$0	\$0	0.0	\$5,780	100.0	\$373,567	6363.1	\$654,726	75.3	\$1,008,371	54.0
Hawaii	\$0.92	17	20	\$0	\$0	0.0	\$0	0.0	\$139,834	100.0	\$746,463	433.8	\$1,267,470	69.8
Louisiana	\$0.88	18	24	\$0	\$0	0.0	\$0	0.0	\$26,860	100.0	\$1,598,146	5849.9	\$4,021,352	151.6
New York	\$0.85	19	21	\$0	\$0	0.0	\$0	0.0	\$854,221	100.0	\$8,583,963	904.9	\$16,473,161	91.9
Virginia	\$0.84	20	14	\$0	\$0	0.0	\$1,473,052	100.0	\$4,831,825	228.0	\$6,679,819	38.2	\$6,782,685	1.5
Missouri	\$0.83	21	10	\$0	\$0	0.0	\$949,030	100.0	\$4,576,135	382.2	\$7,160,019	56.5	\$5,008,838	-30.0
Nebraska	\$0.57	22	11	\$0	\$0	0.0	\$38,092	100.0	\$1,747,954	4488.8	\$2,067,333	18.3	\$1,043,571	-49.5
New Jersey	\$0.57	23	25	\$0	\$0	0.0	\$0	0.0	\$461,298	100.0	\$2,926,776	534.5	\$4,993,350	70.6
Pennsylvania	\$0.56	24	22	\$0	\$0	0.0	\$8,912	100.0	\$2,066,165	23084.1	\$5,385,302	160.6	\$7,139,401	32.6
Michigan	\$0.54	25	19	\$0	\$0	0.0	\$210,000	100.0	\$2,600,169	1138.2	\$5,652,433	117.4	\$5,307,630	-6.1
Wisconsin	\$0.42	26	26	\$0	\$0	0.0	\$519,555	100.0	\$1,573,300	202.8	\$1,580,514	0.5	\$2,385,692	50.9
Indiana	\$0.38	27	27	\$0	\$0	0.0	\$0	0.0	\$22,556	100.0	\$1,411,912	6159.6	\$2,478,225	75.5
California	\$0.20	28	28	\$0	\$0	0.0	\$0	0.0	\$1,037,912	100.0	\$5,616,687	441.2	\$7,554,480	34.5
North Carolina	\$0.17	29	29	\$0	\$0	0.0	\$0	0.0	\$172,773	100.0	\$933,822	440.5	\$1,687,199	80.7
Illinois	\$0.07	30	30	\$0	\$0	0.0	\$0	0.0	\$20,469	100.0	\$215,209	951.4	\$912,700	324.1
Tennessee	\$0.02	31	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$99,437	100.0
Massachusetts	\$0.01	32	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$80,465	100.0
Idaho	\$0.01	33	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,986	100.0
Rhode Island	\$0.00	34	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$220	100.0
Alaska	\$0.00	35	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	36	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	37	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	38	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	39	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.80			\$0	\$0	0.0	\$10,841,329	100.0	\$86,035,761	693.6	\$195,147,177	126.8	\$248,992,491	27.6

Notes:  
MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
New York	\$1,227.04	1	1	\$19,518,668,729	\$19,931,655,764	2.1	\$21,042,718,041	5.6	\$22,452,268,909	6.7	\$23,455,269,755	4.5	<b>\$23,884,590,180</b>	1.8
Washington DC	\$1,199.62	2	2	\$344,902,010	\$396,743,923	15.0	\$484,715,290	22.2	\$571,580,655	17.9	\$648,033,552	13.4	<b>\$741,363,257</b>	14.4
Connecticut	\$809.75	3	3	\$2,393,479,767	\$2,430,437,574	1.5	\$2,512,074,510	3.4	\$3,446,928,833	37.2	\$2,948,501,138	-14.5	<b>\$2,899,483,616</b>	-1.7
Minnesota	\$681.70	4	5	\$2,758,714,709	\$2,933,311,677	6.3	\$3,300,872,846	12.5	\$3,429,738,227	3.9	\$3,567,484,010	4.0	<b>\$3,643,586,451</b>	2.1
North Dakota	\$677.17	5	7	\$304,635,835	\$315,649,387	3.6	\$345,299,205	9.4	\$363,743,039	5.3	\$426,043,140	17.1	<b>\$463,139,044</b>	8.7
Alaska	\$658.09	6	9	\$362,638,571	\$366,617,808	1.1	\$360,295,313	-1.7	\$402,252,046	11.6	\$433,726,615	7.8	<b>\$475,613,378</b>	9.7
West Virginia	\$654.53	7	10	\$821,815,416	\$871,358,434	6.0	\$922,711,626	5.9	\$986,176,103	6.9	\$1,126,178,421	14.2	<b>\$1,214,397,049</b>	7.8
Massachusetts	\$640.38	8	4	\$3,278,350,074	\$3,125,012,909	-4.7	\$3,300,546,129	5.6	\$3,766,205,117	14.1	\$4,486,688,423	19.1	<b>\$4,218,550,752</b>	-6.0
Pennsylvania	\$586.51	9	11	\$6,773,686,880	\$6,727,301,693	-0.7	\$6,977,030,589	3.7	\$7,025,662,586	0.7	\$7,275,348,024	3.6	<b>\$7,473,794,670</b>	2.7
Arkansas	\$574.75	10	14	\$1,073,591,025	\$1,120,368,536	4.4	\$1,166,384,054	4.1	\$1,226,029,431	5.1	\$1,558,492,088	27.1	<b>\$1,688,595,681</b>	8.3
Maine	\$559.41	11	6	\$723,852,354	\$724,097,751	0.0	\$812,528,226	12.2	\$874,201,424	7.6	\$870,209,199	-0.5	<b>\$742,996,698</b>	-14.6
Vermont	\$556.27	12	12	\$137,126,819	\$154,838,936	12.9	\$325,771,039	110.4	\$335,744,976	3.1	\$341,462,126	1.7	<b>\$348,464,365</b>	2.1
Ohio	\$549.18	13	13	\$5,331,944,176	\$5,366,946,003	0.7	\$5,437,007,644	1.3	\$5,705,856,115	4.9	\$6,237,857,937	9.3	<b>\$6,340,216,311</b>	1.6
Rhode Island	\$508.82	14	8	\$561,161,289	\$577,554,464	2.9	\$582,999,858	0.9	\$577,455,988	-1.0	\$651,266,085	12.8	<b>\$534,925,655</b>	-17.9
Iowa	\$492.73	15	19	\$1,149,837,633	\$1,186,888,123	3.2	\$1,296,090,359	9.2	\$1,339,203,665	3.3	\$1,429,032,450	6.7	<b>\$1,508,883,901</b>	5.6
Wisconsin	\$491.77	16	15	\$2,086,258,783	\$2,033,698,047	-2.5	\$2,234,738,861	9.9	\$3,090,029,510	38.3	\$2,771,615,752	-10.3	<b>\$2,808,871,742</b>	1.3
New Jersey	\$478.33	17	16	\$4,278,059,278	\$4,057,123,128	-5.2	\$4,321,013,499	6.5	\$4,477,944,633	3.6	\$4,283,317,913	-4.3	<b>\$4,219,458,411</b>	-1.5
New Hampshire	\$477.44	18	21	\$528,220,908	\$551,081,236	4.3	\$578,476,747	5.0	\$607,803,052	5.1	\$611,677,201	0.6	<b>\$629,361,616</b>	2.9
Mississippi	\$476.02	19	17	\$998,270,473	\$1,139,769,580	14.2	\$1,217,403,476	6.8	\$1,245,025,098	2.3	\$1,396,355,064	12.2	<b>\$1,417,825,201</b>	1.5
Louisiana	\$465.96	20	18	\$1,596,000,997	\$1,771,429,718	11.0	\$1,982,439,684	11.9	\$2,110,445,559	6.5	\$2,129,759,624	0.9	<b>\$2,131,703,062</b>	0.1
Maryland	\$446.62	21	23	\$1,895,526,901	\$1,973,616,049	4.1	\$2,032,775,173	3.0	\$2,149,549,501	5.7	\$2,516,570,961	17.1	<b>\$2,603,015,135</b>	3.4
Wyoming	\$438.35	22	24	\$202,418,724	\$220,454,894	8.9	\$235,920,401	7.0	\$244,995,138	3.8	\$238,005,455	-2.9	<b>\$249,051,929</b>	4.6
North Carolina	\$423.55	23	22	\$2,937,939,609	\$3,064,595,126	4.3	\$3,248,904,280	6.0	\$3,579,287,860	10.2	\$4,412,730,438	23.3	<b>\$4,089,931,221</b>	-7.3
Missouri	\$412.32	24	28	\$1,883,381,343	\$1,820,469,467	-3.3	\$2,009,300,153	10.4	\$2,139,467,856	6.5	\$2,347,416,572	9.7	<b>\$2,478,336,238</b>	5.6
Kansas	\$410.30	25	29	\$869,840,008	\$925,240,433	6.4	\$967,907,679	4.6	\$1,059,932,202	9.5	\$1,112,363,664	4.9	<b>\$1,178,072,190</b>	5.9
Montana	\$403.02	26	26	\$303,849,103	\$305,556,591	0.6	\$325,182,031	6.4	\$352,715,359	8.5	\$396,053,230	12.3	<b>\$402,289,234</b>	1.6
Oregon	\$395.25	27	25	\$1,059,695,559	\$1,144,859,780	8.0	\$1,169,306,023	2.1	\$1,304,460,536	11.6	\$1,562,751,164	19.8	<b>\$1,530,371,483</b>	-2.1
Delaware	\$392.01	28	27	\$310,458,606	\$339,271,924	9.3	\$347,567,470	2.4	\$341,170,930	-1.8	\$356,516,554	4.5	<b>\$355,605,418</b>	-0.3
Kentucky	\$384.97	29	34	\$1,299,683,767	\$1,381,136,270	6.3	\$1,399,872,637	1.4	\$1,476,630,340	5.5	\$1,556,118,662	5.4	<b>\$1,682,087,197</b>	8.1
Indiana	\$377.52	30	30	\$2,046,462,658	\$2,040,382,243	-0.3	\$2,306,042,600	13.0	\$2,395,767,429	3.9	\$2,450,936,325	2.3	<b>\$2,460,275,012</b>	0.4
South Dakota	\$363.99	31	31	\$252,011,030	\$260,589,884	3.4	\$272,610,427	4.6	\$285,703,921	4.8	\$304,616,006	6.6	<b>\$299,957,593</b>	-1.5
Nebraska	\$363.90	32	32	\$673,718,218	\$688,894,263	2.3	\$700,488,917	1.7	\$718,642,683	2.6	\$682,165,947	-5.1	<b>\$670,533,342</b>	-1.7
Washington	\$355.74	33	35	\$1,884,273,711	\$2,005,988,958	6.5	\$2,197,183,163	9.5	\$2,332,964,953	6.2	\$2,353,187,157	0.9	<b>\$2,429,705,389</b>	3.3
California	\$345.75	34	36	\$10,303,817,715	\$10,930,364,806	6.1	\$12,332,998,093	12.8	\$13,031,860,114	5.7	\$12,973,740,396	-0.4	<b>\$13,031,975,480</b>	0.4
Alabama	\$341.99	35	39	\$1,246,489,231	\$1,316,393,616	5.6	\$1,353,892,283	2.8	\$1,479,106,558	9.2	\$1,439,048,068	-2.7	<b>\$1,642,472,293</b>	14.1
Tennessee	\$341.28	36	33	\$1,738,343,500	\$1,936,980,198	11.4	\$2,249,543,909	16.1	\$2,269,326,762	0.9	\$2,353,699,339	3.7	<b>\$2,185,316,097</b>	-7.2
Oklahoma	\$315.86	37	37	\$1,054,357,250	\$1,182,910,104	12.2	\$1,260,643,962	6.6	\$1,298,370,912	3.0	\$1,240,865,313	-4.4	<b>\$1,197,597,784</b>	-3.5
Illinois	\$314.70	38	38	\$3,232,509,094	\$3,254,519,520	0.7	\$3,598,271,969	10.6	\$3,540,200,515	-1.6	\$4,056,149,025	14.6	<b>\$4,049,944,283</b>	-0.2
Hawaii	\$305.13	39	51	\$319,753,964	\$363,143,822	13.6	\$398,870,475	9.8	\$253,620,990	-36.4	\$113,945,803	-55.1	<b>\$419,491,797</b>	268.2
Idaho	\$303.53	40	46	\$359,704,610	\$382,165,270	6.2	\$413,976,122	8.3	\$423,894,885	2.4	\$379,063,015	-10.6	<b>\$481,097,263</b>	26.9
Virginia	\$293.52	41	43	\$1,888,700,696	\$2,089,626,862	10.6	\$2,106,439,345	0.8	\$2,101,704,834	-0.2	\$2,227,052,464	6.0	<b>\$2,376,511,334</b>	6.7
Colorado	\$291.90	42	42	\$1,062,304,386	\$1,143,468,995	7.6	\$1,227,694,698	7.4	\$1,380,249,244	12.4	\$1,456,353,181	5.5	<b>\$1,493,613,191</b>	2.6
Texas	\$290.20	43	41	\$5,096,554,949	\$5,216,373,686	2.4	\$5,853,350,388	12.2	\$6,484,691,737	10.8	\$7,287,001,491	12.4	<b>\$7,450,876,525</b>	2.2
Michigan	\$283.78	44	44	\$2,357,371,582	\$2,442,371,839	3.6	\$2,478,310,754	1.5	\$2,571,102,165	3.7	\$2,704,932,910	5.2	<b>\$2,802,692,150</b>	3.6
South Carolina	\$278.24	45	40	\$1,037,516,268	\$1,074,523,389	3.6	\$1,199,892,060	11.7	\$1,280,775,924	6.7	\$1,360,339,530	6.2	<b>\$1,301,929,289</b>	-4.3
Florida	\$266.85	46	45	\$3,971,766,375	\$4,234,037,817	6.6	\$4,424,259,056	4.5	\$4,378,707,942	-1.0	\$5,006,446,411	14.3	<b>\$5,085,424,932</b>	1.6
Arizona	\$239.89	47	47	\$72,511,624	\$66,838,199	-7.8	\$1,428,391,778	2037.1	\$1,527,986,281	7.0	\$1,517,704,618	-0.7	<b>\$1,555,056,818</b>	2.5
Georgia	\$209.56	48	48	\$1,785,225,206	\$1,368,283,795	-23.4	\$2,170,405,130	58.6	\$1,845,707,675	-15.0	\$2,228,351,921	20.7	<b>\$2,056,831,431</b>	-7.7
New Mexico	\$173.25	49	20	\$662,252,267	\$744,192,071	12.4	\$797,218,736	7.1	\$931,338,942	16.8	\$959,924,047	3.1	<b>\$360,747,397</b>	-62.4
Nevada	\$163.23	50	49	\$350,909,001	\$370,392,774	5.6	\$397,716,732	7.4	\$377,766,606	-5.0	\$448,515,279	18.7	<b>\$444,534,201</b>	-0.9
Utah	\$158.28	51	50	\$355,073,411	\$373,782,155	5.3	\$442,260,415	18.3	\$413,592,776	-6.5	\$444,504,443	7.5	<b>\$445,916,943</b>	0.3
United States	\$437.10			\$107,535,636,092	\$110,443,309,491	2.7	\$120,548,313,855	9.1	\$128,005,588,536	6.2	\$135,135,387,906	5.6	<b>\$136,197,081,629</b>	0.8

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011); Massachusetts (2006 - 2008; 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Tennessee (2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
New York	\$287.76	1	1	\$4,048,856,886	\$4,266,335,539	5.4	\$4,114,103,134	-3.6	\$4,817,663,793	17.1	\$5,631,121,590	16.9	<b>\$5,601,293,972</b>	-0.5
Washington DC	\$237.57	2	2	\$17,532,617	\$32,314,228	84.3	\$80,550,187	149.3	\$121,537,030	50.9	\$146,510,538	20.5	<b>\$146,817,560</b>	0.2
Connecticut	\$220.37	3	4	\$423,938,463	\$460,608,759	8.6	\$483,499,250	5.0	\$1,082,870,224	124.0	\$787,152,849	-27.3	<b>\$789,070,932</b>	0.2
Maine	\$208.33	4	3	\$237,472,075	\$235,207,267	-1.0	\$305,020,786	29.7	\$370,130,498	21.3	\$300,488,271	-18.8	<b>\$276,695,512</b>	-7.9
Minnesota	\$185.24	5	5	\$877,518,110	\$906,728,206	3.3	\$934,577,944	3.1	\$939,910,486	0.6	\$968,117,493	3.0	<b>\$990,095,467</b>	2.3
North Dakota	\$177.20	6	7	\$61,234,822	\$66,410,358	8.5	\$81,443,379	22.6	\$84,513,681	3.8	\$105,022,076	24.3	<b>\$121,190,500</b>	15.4
Wyoming	\$170.35	7	6	\$81,367,670	\$87,809,440	7.9	\$94,205,037	7.3	\$95,985,544	1.9	\$90,206,601	-6.0	<b>\$96,782,989</b>	7.3
Alaska	\$159.58	8	9	\$69,240,098	\$72,379,281	4.5	\$75,329,915	4.1	\$92,252,023	22.5	\$103,137,776	11.8	<b>\$115,334,461</b>	11.8
Oregon	\$152.73	9	8	\$376,277,541	\$412,514,880	9.6	\$408,923,807	-0.9	\$519,098,454	26.9	\$592,759,790	14.2	<b>\$591,338,333</b>	-0.2
New Hampshire	\$145.56	10	13	\$137,761,312	\$145,009,958	5.3	\$157,113,978	8.3	\$168,695,678	7.4	\$173,149,252	2.6	<b>\$191,876,098</b>	10.8
New Mexico	\$137.05	11	10	\$204,330,781	\$251,900,533	23.3	\$276,502,115	9.8	\$286,219,825	3.5	\$294,339,368	2.8	<b>\$285,359,244</b>	-3.1
West Virginia	\$136.64	12	12	\$185,800,118	\$209,675,493	12.9	\$219,893,087	4.9	\$237,413,199	8.0	\$245,100,113	3.2	<b>\$253,517,837</b>	3.4
Wisconsin	\$134.09	13	36	\$481,539,808	\$501,263,843	4.1	\$571,641,464	14.0	\$754,494,976	32.0	\$322,771,598	-57.2	<b>\$765,900,688</b>	137.3
Pennsylvania	\$132.30	14	11	\$1,238,777,770	\$1,315,064,464	6.2	\$1,336,268,786	1.6	\$1,482,584,425	10.9	\$1,736,661,326	17.1	<b>\$1,685,823,824</b>	-2.9
South Dakota	\$120.72	15	16	\$78,028,845	\$82,538,713	5.8	\$87,939,299	6.5	\$92,498,047	5.2	\$97,307,392	5.2	<b>\$99,486,471</b>	2.2
Maryland	\$113.11	16	15	\$492,312,790	\$526,923,437	7.0	\$527,035,205	0.0	\$594,890,116	12.9	\$720,965,456	21.2	<b>\$659,243,058</b>	-8.6
Kansas	\$112.52	17	17	\$231,621,014	\$250,856,505	8.3	\$280,434,961	11.8	\$297,226,047	6.0	\$309,844,152	4.2	<b>\$323,061,399</b>	4.3
Iowa	\$110.76	18	18	\$252,028,447	\$265,621,385	5.4	\$291,426,625	9.7	\$310,926,190	6.7	\$325,401,825	4.7	<b>\$339,170,085</b>	4.2
Nebraska	\$109.48	19	19	\$133,108,390	\$143,699,752	8.0	\$153,621,161	6.9	\$167,373,343	9.0	\$182,677,644	9.1	<b>\$201,730,831</b>	10.4
Massachusetts	\$105.90	20	14	\$684,550,695	\$565,629,365	-17.4	\$634,359,821	12.2	\$824,637,022	30.0	\$846,183,675	2.6	<b>\$697,606,254</b>	-17.6
Ohio	\$100.63	21	21	\$668,736,957	\$760,066,949	13.7	\$840,752,971	10.6	\$1,034,735,228	23.1	\$1,096,602,353	6.0	<b>\$1,161,817,070</b>	5.9
Delaware	\$99.94	22	20	\$66,500,922	\$74,806,494	12.5	\$85,296,129	14.0	\$89,329,061	4.7	\$87,426,303	-2.1	<b>\$90,660,614</b>	3.7
Tennessee	\$91.76	23	22	\$394,641,245	\$588,481,193	49.1	\$585,014,834	-0.6	\$579,162,056	-1.0	\$586,568,154	1.3	<b>\$587,550,771</b>	0.2
Louisiana	\$90.60	24	23	\$80,609,764	\$298,106,525	269.8	\$361,355,899	21.2	\$409,551,156	13.3	\$410,448,282	0.2	<b>\$414,481,906</b>	1.0
Montana	\$85.67	25	24	\$64,475,924	\$67,177,231	4.2	\$72,719,760	8.3	\$82,962,936	14.1	\$83,615,124	0.8	<b>\$85,518,267</b>	2.3
Kentucky	\$81.15	26	33	\$173,639,033	\$207,240,261	19.4	\$204,329,108	-1.4	\$243,672,581	19.3	\$279,182,880	14.6	<b>\$354,586,550</b>	27.0
Washington	\$80.03	27	26	\$378,638,174	\$400,843,487	5.9	\$448,878,153	12.0	\$496,583,653	10.6	\$529,982,271	6.7	<b>\$546,586,777</b>	3.1
Missouri	\$79.81	28	25	\$318,893,618	\$364,051,598	14.2	\$403,799,058	10.9	\$425,903,467	5.5	\$489,773,953	15.0	<b>\$479,741,426</b>	-2.0
Hawaii	\$74.60	29	28	\$78,031,211	\$100,625,805	29.0	\$115,065,926	14.4	\$112,998,601	-1.8	\$101,379,622	-10.3	<b>\$102,555,910</b>	1.2
Indiana	\$73.32	30	27	\$385,639,265	\$411,636,291	6.7	\$461,098,858	12.0	\$501,603,049	8.8	\$507,097,412	1.1	<b>\$477,795,388</b>	-5.8
Oklahoma	\$73.19	31	29	\$243,783,214	\$263,837,026	8.2	\$273,909,314	3.8	\$285,272,098	4.1	\$278,705,555	-2.3	<b>\$277,497,977</b>	-0.4
Virginia	\$68.52	32	34	\$320,190,342	\$372,276,032	16.3	\$431,365,433	15.9	\$466,514,983	8.1	\$487,023,781	4.4	<b>\$554,799,928</b>	13.9
New Jersey	\$68.30	33	30	\$695,740,083	\$512,505,961	-26.3	\$525,652,702	2.6	\$591,448,480	12.5	\$617,510,894	4.4	<b>\$602,498,118</b>	-2.4
Colorado	\$66.63	34	31	\$239,700,196	\$275,277,934	14.8	\$301,293,923	9.5	\$337,940,591	12.2	\$352,397,113	4.3	<b>\$340,953,332</b>	-3.2
South Carolina	\$62.97	35	32	\$190,216,315	\$193,336,978	1.6	\$274,965,183	42.2	\$288,484,325	4.9	\$306,629,515	6.3	<b>\$294,672,960</b>	-3.9
Alabama	\$59.51	36	35	\$169,896,807	\$226,540,632	33.3	\$261,353,853	15.4	\$273,470,969	4.6	\$275,738,942	0.8	<b>\$285,804,860</b>	3.7
North Carolina	\$57.40	37	38	\$338,890,756	\$427,163,974	26.0	\$475,203,692	11.2	\$526,575,239	10.8	\$530,179,950	0.7	<b>\$554,271,259</b>	4.5
Utah	\$54.19	38	39	\$121,846,964	\$116,607,619	-4.3	\$149,755,316	28.4	\$135,919,089	-9.2	\$149,956,094	10.3	<b>\$152,662,402</b>	1.8
Arkansas	\$53.43	39	40	\$94,586,720	\$106,510,670	12.6	\$114,740,647	7.7	\$131,045,218	14.2	\$147,169,700	12.3	<b>\$156,975,281</b>	6.7
California	\$52.21	40	37	\$1,347,374,967	\$1,563,518,482	16.0	\$1,727,947,393	10.5	\$1,855,500,330	7.4	\$2,110,506,939	13.7	<b>\$1,967,878,443</b>	-6.8
Illinois	\$47.95	41	44	\$414,966,240	\$425,008,684	2.4	\$491,688,392	15.7	\$478,009,874	-2.8	\$483,239,752	1.1	<b>\$617,070,730</b>	27.7
Florida	\$46.41	42	41	\$754,236,588	\$890,106,020	18.0	\$910,483,490	2.3	\$858,537,287	-5.7	\$902,318,953	5.1	<b>\$884,448,671</b>	-2.0
Michigan	\$45.08	43	42	\$405,914,596	\$414,749,208	2.2	\$413,641,740	-0.3	\$417,547,929	0.9	\$442,941,688	6.1	<b>\$445,191,719</b>	0.5
Idaho	\$43.77	44	43	\$54,673,341	\$61,391,341	12.3	\$68,646,635	11.8	\$74,559,311	8.6	\$69,932,629	-6.2	<b>\$69,379,943</b>	-0.8
Texas	\$39.01	45	46	\$481,968,763	\$574,696,976	19.2	\$712,311,550	23.9	\$788,701,467	10.7	\$870,841,231	10.4	<b>\$1,001,453,957</b>	15.0
Georgia	\$36.64	46	45	\$198,886,367	\$299,198,694	50.4	\$315,164,732	5.3	\$329,770,512	4.6	\$356,061,293	8.0	<b>\$359,618,857</b>	1.0
Nevada	\$26.00	47	47	\$60,658,323	\$62,366,309	2.8	\$64,368,176	3.2	\$73,277,403	13.8	\$70,989,707	-3.1	<b>\$70,814,639</b>	-0.2
Mississippi	\$14.37	48	48	\$8,898,587	\$39,527,470	344.2	\$41,982,477	6.2	\$42,547,949	1.3	\$42,426,184	-0.3	<b>\$42,805,003</b>	0.9
Arizona	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	50	50	\$203,867,004	\$214,216,978	5.1	\$220,553,736	3.0	\$53,718,776	-75.6	\$0	-100.0	<b>\$0</b>	0.0
Vermont	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$87.33			\$19,269,400,538	\$21,110,364,228	9.6	\$22,467,229,021	6.4	\$25,326,264,219	12.7	\$26,645,565,059	5.2	<b>\$27,211,488,273</b>	2.1

Notes:

Data do not include expenditures for a managed care program in Wisconsin for 2006, 2007, 2010, and 2011.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Washington DC	\$162.65	1	2	\$17,526,629	\$31,935,346	82.2	\$49,153,932	53.9	\$69,715,800	41.8	\$70,172,652	0.7	<b>\$100,519,181</b>	43.2
Minnesota	\$135.02	2	1	\$376,754,365	\$483,115,679	28.2	\$614,904,611	27.3	\$682,553,169	11.0	\$674,303,582	-1.2	<b>\$721,656,223</b>	7.0
Alaska	\$111.59	3	4	\$47,405,189	\$53,332,877	12.5	\$55,558,481	4.2	\$66,381,940	19.5	\$71,678,564	8.0	<b>\$80,648,314</b>	12.5
Oregon	\$110.51	4	3	\$264,551,853	\$270,685,170	2.3	\$296,352,338	9.5	\$369,699,104	24.7	\$401,663,875	8.6	<b>\$427,897,676</b>	6.5
Washington	\$76.13	5	5	\$367,166,533	\$396,913,090	8.1	\$444,418,165	12.0	\$494,970,303	11.4	\$510,614,321	3.2	<b>\$519,959,631</b>	1.8
Kansas	\$73.91	6	6	\$146,056,940	\$158,732,564	8.7	\$182,253,214	14.8	\$222,043,651	21.8	\$207,939,479	-6.4	<b>\$212,209,011</b>	2.1
Wisconsin	\$67.49	7	34	\$155,887,650	\$158,166,780	1.5	\$456,224,272	188.4	\$556,664,784	22.0	\$109,936,255	-80.3	<b>\$385,515,404</b>	250.7
Virginia	\$66.27	8	9	\$207,712,770	\$258,260,543	24.3	\$320,124,301	24.0	\$397,808,216	24.3	\$476,238,008	19.7	<b>\$536,600,327</b>	12.7
Ohio	\$65.60	9	8	\$527,064,992	\$576,157,116	9.3	\$572,185,413	-0.7	\$607,483,693	6.2	\$688,495,745	13.3	<b>\$757,367,959</b>	10.0
Idaho	\$64.13	10	7	\$60,777,526	\$66,358,401	9.2	\$75,449,910	13.7	\$88,554,058	17.4	\$97,057,098	9.6	<b>\$101,651,041</b>	4.7
West Virginia	\$61.63	11	13	\$58,469,659	\$58,835,819	0.6	\$68,247,373	16.0	\$83,774,487	22.8	\$91,866,323	9.7	<b>\$114,353,820</b>	24.5
Pennsylvania	\$58.08	12	11	\$440,133,420	\$453,841,934	3.1	\$495,348,948	9.1	\$569,441,819	15.0	\$648,866,691	13.9	<b>\$740,079,091</b>	14.1
Mississippi	\$57.23	13	12	\$23,693,204	\$91,641,730	286.8	\$111,722,386	21.9	\$131,060,738	17.3	\$150,984,724	15.2	<b>\$170,452,363</b>	12.9
Illinois	\$55.59	14	14	\$358,076,346	\$422,124,740	17.9	\$580,649,525	37.6	\$447,845,331	-22.9	\$633,739,871	41.5	<b>\$715,432,930</b>	12.9
Oklahoma	\$49.85	15	10	\$138,979,049	\$174,928,008	25.9	\$206,428,390	18.0	\$222,354,905	7.7	\$207,415,515	-6.7	<b>\$189,009,926</b>	-8.9
Connecticut	\$47.36	16	15	\$111,642,717	\$122,335,121	9.6	\$132,189,236	8.1	\$152,718,430	15.5	\$159,671,183	4.6	<b>\$169,570,201</b>	6.2
Colorado	\$40.70	17	18	\$116,185,784	\$131,924,970	13.5	\$152,665,392	15.7	\$181,516,427	18.9	\$192,160,420	5.9	<b>\$208,267,764</b>	8.4
New Hampshire	\$40.20	18	16	\$33,184,726	\$39,787,638	19.9	\$46,520,474	16.9	\$53,479,792	15.0	\$54,257,768	1.5	<b>\$52,989,030</b>	-2.3
Arkansas	\$39.71	19	17	\$65,693,252	\$69,144,694	5.3	\$83,666,041	21.0	\$101,262,999	21.0	\$117,284,989	15.8	<b>\$116,655,382</b>	-0.5
Nebraska	\$39.08	20	19	\$54,527,081	\$58,618,978	7.5	\$64,093,678	9.3	\$66,183,576	3.3	\$68,618,622	3.7	<b>\$72,006,581</b>	4.9
Georgia	\$36.66	21	22	\$148,739,429	\$169,466,318	13.9	\$317,399,043	87.3	\$303,138,099	-4.5	\$333,782,032	10.1	<b>\$359,786,200</b>	7.8
South Carolina	\$36.55	22	20	\$98,754,506	\$114,903,441	16.4	\$141,466,885	23.1	\$164,764,822	16.5	\$170,922,239	3.7	<b>\$171,006,179</b>	0.0
Montana	\$36.31	23	21	\$23,279,645	\$25,306,347	8.7	\$29,999,760	18.5	\$33,300,218	11.0	\$35,998,281	8.1	<b>\$36,242,499</b>	0.7
Iowa	\$32.59	24	23	\$64,259,549	\$75,506,025	17.5	\$90,198,777	19.5	\$98,884,838	9.6	\$100,889,045	2.0	<b>\$99,805,801</b>	-1.1
Maryland	\$32.45	25	27	\$89,857,365	\$90,671,081	0.9	\$97,980,877	8.1	\$112,563,002	14.9	\$135,694,582	20.5	<b>\$189,131,451</b>	39.4
Wyoming	\$28.74	26	24	\$9,630,000	\$11,133,093	15.6	\$13,133,474	18.0	\$14,580,888	11.0	\$17,160,998	17.7	<b>\$16,326,568</b>	-4.9
Louisiana	\$26.27	27	40	\$16,462,356	\$47,533,963	188.7	\$61,290,910	28.9	\$71,185,225	16.1	\$65,132,118	-8.5	<b>\$120,201,726</b>	84.6
North Carolina	\$25.15	28	25	\$267,805,941	\$264,125,379	-1.4	\$283,692,109	7.4	\$276,977,600	-2.4	\$260,372,480	-6.0	<b>\$242,854,247</b>	-6.7
Alabama	\$23.69	29	28	\$60,139,632	\$84,598,783	40.7	\$104,649,587	23.7	\$103,801,349	-0.8	\$105,660,609	1.8	<b>\$113,771,731</b>	7.7
Delaware	\$22.11	30	37	\$16,696,518	\$17,576,762	5.3	\$17,719,476	0.8	\$18,151,513	2.4	\$17,072,268	-5.9	<b>\$20,056,606</b>	17.5
Kentucky	\$21.34	31	31	\$61,559,825	\$66,214,249	7.6	\$72,782,291	9.9	\$83,266,224	14.4	\$85,978,994	3.3	<b>\$93,252,091</b>	8.5
New Jersey	\$20.75	32	33	\$118,513,957	\$126,481,277	6.7	\$134,871,958	6.6	\$152,064,463	12.7	\$173,392,780	14.0	<b>\$183,049,827</b>	5.6
Texas	\$20.64	33	26	\$493,108,283	\$481,568,157	-2.3	\$514,562,993	6.9	\$559,082,983	8.7	\$624,825,780	11.8	<b>\$530,029,883</b>	-15.2
Florida	\$19.50	34	35	\$164,891,500	\$346,844,600	110.3	\$342,257,067	-1.3	\$381,097,495	11.3	\$363,242,075	-4.7	<b>\$371,647,379</b>	2.3
Indiana	\$19.22	35	30	\$31,441,684	\$45,940,675	46.1	\$61,123,019	33.0	\$95,428,209	56.1	\$130,343,596	36.6	<b>\$125,226,088</b>	-3.9
Missouri	\$19.06	36	36	\$93,066,771	\$97,466,988	4.7	\$101,934,464	4.6	\$113,134,476	11.0	\$115,145,256	1.8	<b>\$114,549,959</b>	-0.5
Massachusetts	\$15.71	37	43	\$32,396,854	\$27,849,843	-14.0	\$50,339,472	80.8	\$77,150,338	53.3	\$57,541,532	-25.4	<b>\$103,482,766</b>	79.8
South Dakota	\$15.47	38	38	\$7,699,037	\$9,283,091	20.6	\$10,771,288	16.0	\$12,709,244	18.0	\$12,863,481	1.2	<b>\$12,751,263</b>	-0.9
Michigan	\$15.29	39	41	\$84,651,400	\$86,223,538	1.9	\$97,461,944	13.0	\$120,083,702	23.2	\$131,928,879	9.9	<b>\$150,980,911</b>	14.4
New Mexico	\$12.54	40	32	\$47,995,043	\$61,406,460	27.9	\$80,905,643	31.8	\$410,776,279	407.7	\$40,787,488	-90.1	<b>\$26,110,754</b>	-36.0
Utah	\$9.72	41	42	-\$59,867	\$6,113,992	-10312.6	\$20,996,407	243.4	\$24,139,116	15.0	\$25,536,778	5.8	<b>\$27,370,229</b>	7.2
Maine	\$9.42	42	29	\$25,001,584	\$33,890,632	35.6	\$28,442,747	-16.1	\$26,719,706	-6.1	\$28,472,489	6.6	<b>\$12,513,932</b>	-56.0
North Dakota	\$6.65	43	44	\$2,371,680	\$2,447,243	3.2	\$3,174,032	29.7	\$3,419,334	7.7	\$4,156,409	21.6	<b>\$4,549,090</b>	9.4
California	\$4.88	44	46	\$101,563,406	\$117,422,820	15.6	\$137,590,346	17.2	\$148,610,901	8.0	\$142,478,102	-4.1	<b>\$183,951,332</b>	29.1
Nevada	\$4.22	45	45	\$13,119,830	\$13,483,642	2.8	\$11,861,244	-12.0	\$12,177,193	2.7	\$12,361,522	1.5	<b>\$11,486,825</b>	-7.1
New York	\$4.02	46	47	\$34,745,776	\$39,435,232	13.5	\$37,738,696	-4.3	\$40,488,773	7.3	\$55,421,451	36.9	<b>\$78,293,885</b>	41.3
Tennessee	\$0.14	47	39	\$10,048,454	\$16,045,723	59.7	\$42,283,237	163.5	\$83,633,974	97.8	\$92,538,062	10.6	<b>\$882,343</b>	-99.0
Hawaii	\$0.00	48	48	\$39,476,455	\$45,585,559	15.5	\$50,944,131	11.8	\$24,242,231	-52.4	\$7,981	-100.0	<b>\$2,810</b>	-64.8
Arizona	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	50	50	\$35,324,720	\$38,132,864	7.9	\$42,655,419	11.9	\$11,161,136	-73.8	\$0	-100.0	<b>\$0</b>	0.0
Vermont	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$31.43			\$5,764,031,018	\$6,639,498,975	15.2	\$8,008,383,376	20.6	\$9,142,246,553	14.2	\$8,972,672,992	-1.9	<b>\$9,792,156,230</b>	9.1

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2006, 2007, 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); Texas (2006, 2007, 2011); Wisconsin (2006, 2007, 2011). New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Minnesota	\$17.38	1	2	\$68,742,424	\$80,629,162	17.3	\$90,169,757	11.8	\$96,525,285	7.0	\$100,884,311	4.5	<b>\$92,891,461</b>	-7.9
Alaska	\$16.14	2	3	\$8,861,831	\$9,284,405	4.8	\$9,017,702	-2.9	\$10,601,593	17.6	\$11,546,889	8.9	<b>\$11,664,464</b>	1.0
Kansas	\$14.53	3	4	\$35,913,514	\$31,780,309	-11.5	\$9,525,740	-70.0	\$36,355,017	281.7	\$36,348,866	0.0	<b>\$41,718,103</b>	14.8
Wyoming	\$14.06	4	5	\$4,534,493	\$5,196,359	14.6	\$6,057,371	16.6	\$6,208,549	2.5	\$6,896,097	11.1	<b>\$7,989,295</b>	15.9
New Hampshire	\$12.21	5	6	\$11,126,631	\$11,669,523	4.9	\$13,308,301	14.0	\$13,738,672	3.2	\$15,142,455	10.2	<b>\$16,096,094</b>	6.3
Connecticut	\$11.02	6	7	\$25,256,372	\$28,382,546	12.4	\$32,833,251	15.7	\$35,352,384	7.7	\$37,870,926	7.1	<b>\$39,443,979</b>	4.2
Iowa	\$9.69	7	10	\$11,308,618	\$14,278,980	26.3	\$19,143,237	34.1	\$21,036,320	9.9	\$22,631,490	7.6	<b>\$29,671,314</b>	31.1
New York	\$9.00	8	9	\$0	\$0	0.0	\$25,466,289	100.0	\$113,040,559	343.9	\$146,594,617	29.7	<b>\$175,260,722</b>	19.6
Illinois	\$8.14	9	8	\$59,976,480	\$63,683,027	6.2	\$96,981,512	52.3	\$95,073,838	-2.0	\$102,065,376	7.4	<b>\$104,744,699</b>	2.6
Colorado	\$7.47	10	11	\$22,663,998	\$25,044,943	10.5	\$31,216,127	24.6	\$36,195,300	16.0	\$35,413,884	-2.2	<b>\$38,210,134</b>	7.9
Kentucky	\$6.39	11	12	\$7,416,237	\$9,018,844	21.6	\$11,560,423	28.2	\$16,827,498	45.6	\$22,718,910	35.0	<b>\$27,940,842</b>	23.0
Wisconsin	\$5.46	12	1	\$28,721,981	\$33,067,896	15.1	\$32,435,602	-1.9	\$34,839,233	7.4	\$955,291,087	2642.0	<b>\$31,212,064</b>	-96.7
North Carolina	\$4.77	13	13	\$30,906,111	\$33,948,628	9.8	\$38,567,834	13.6	\$39,956,885	3.6	\$41,666,982	4.3	<b>\$46,066,045</b>	10.6
Pennsylvania	\$3.90	14	15	\$12,328,973	\$19,643,011	59.3	\$30,437,376	55.0	\$40,776,957	34.0	\$47,495,824	16.5	<b>\$49,671,253</b>	4.6
Texas	\$3.75	15	16	\$17,550,966	\$24,294,046	38.4	\$49,132,360	102.2	\$69,175,179	40.8	\$85,561,668	23.7	<b>\$96,300,068</b>	12.6
Delaware	\$3.12	16	14	\$3,091,803	\$3,155,411	2.1	\$3,526,898	11.8	\$4,093,520	16.1	\$3,881,159	-5.2	<b>\$2,829,490</b>	-27.1
New Jersey	\$3.11	17	17	\$25,101,922	\$26,878,378	7.1	\$29,054,379	8.1	\$30,555,666	5.2	\$29,240,019	-4.3	<b>\$27,465,177</b>	-6.1
Montana	\$2.45	18	18	\$0	\$102,241	100.0	\$996,511	874.7	\$1,947,973	95.5	\$2,433,725	24.9	<b>\$2,444,361</b>	0.4
Utah	\$2.30	19	19	\$3,641,124	\$2,935,954	-19.4	\$4,323,180	47.2	\$5,467,611	26.5	\$6,164,721	12.7	<b>\$6,485,143</b>	5.2
Georgia	\$1.68	20	20	\$8,219,974	\$9,287,077	13.0	\$11,772,437	26.8	\$12,686,430	7.8	\$15,108,389	19.1	<b>\$16,519,458</b>	9.3
South Carolina	\$1.33	21	21	\$4,320,583	\$3,519,552	-18.5	\$3,738,497	6.2	\$4,316,044	15.4	\$5,453,208	26.3	<b>\$6,245,829</b>	14.5
Massachusetts	\$1.21	22	23	\$4,557,356	\$5,574,222	22.3	\$5,120,752	-8.1	\$6,562,937	28.2	\$6,395,623	-2.5	<b>\$7,944,878</b>	24.2
Maryland	\$1.03	23	25	\$1,597,521	\$1,665,591	4.3	\$2,689,453	61.5	\$3,084,299	14.7	\$3,180,431	3.1	<b>\$5,980,457</b>	88.0
New Mexico	\$0.95	24	22	\$5,845,201	\$2,834,962	-51.5	\$1,903,736	-32.8	\$1,840,290	-3.3	\$2,169,702	17.9	<b>\$1,981,083</b>	-8.7
Indiana	\$0.69	25	24	\$4,546,131	\$3,585,423	-21.1	\$3,423,137	-4.5	\$3,870,514	13.1	\$4,515,764	16.7	<b>\$4,479,068</b>	-0.8
Florida	\$0.51	26	26	\$10,710,774	\$7,371,847	-31.2	\$66,411,834	800.9	-\$8,800,730	-113.3	\$9,593,098	-209.0	<b>\$9,794,166</b>	2.1
Oregon	\$0.45	27	27	\$115,476	\$151,027	30.8	\$53,104	-64.8	\$1,651,528	3010.0	\$1,685,477	2.1	<b>\$1,725,631</b>	2.4
Nebraska	\$0.36	28	28	\$243,664	\$433,597	77.9	\$654,070	50.8	\$688,520	5.3	\$671,056	-2.5	<b>\$660,505</b>	-1.6
Michigan	\$0.35	29	34	\$0	\$412,392	100.0	\$645,112	56.4	\$443,314	-31.3	\$252,761	-43.0	<b>\$3,445,384</b>	1263.1
California	\$0.35	30	30	\$14,650,191	\$12,660,474	-13.6	\$12,422,831	-1.9	\$12,025,699	-3.2	\$12,227,142	1.7	<b>\$13,025,599</b>	6.5
Missouri	\$0.29	31	29	\$404,640	\$800,414	97.8	\$2,019,670	152.3	\$2,308,374	14.3	\$2,011,212	-12.9	<b>\$1,729,132</b>	-14.0
Alabama	\$0.19	32	31	\$54,784,362	\$26,035	-100.0	\$152,564	486.0	\$545,935	257.8	\$1,121,074	105.3	<b>\$908,871</b>	-18.9
Oklahoma	\$0.15	33	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$528	100.0	<b>\$564,897</b>	106888.1
Virginia	\$0.06	34	32	\$690,411	\$725,470	5.1	\$681,913	-6.0	\$766,910	12.5	\$648,311	-15.5	<b>\$483,436</b>	-25.4
North Dakota	\$0.05	35	33	\$0	\$0	0.0	\$0	0.0	\$20,402	100.0	\$22,970	12.6	<b>\$37,002</b>	61.1
Arkansas	\$0.00	36	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	37	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington DC	\$0.00	38	38	\$0	\$0	0.0	\$1,425	100.0	\$0	-100.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	39	39	\$2,265,753	\$1,624,019	-28.3	\$1,476,723	-9.1	\$1,089,043	-26.3	\$0	-100.0	<b>\$0</b>	0.0
Idaho	\$0.00	40	40	\$1,133,542	\$1,175,027	3.7	\$616,040	-47.6	\$0	-100.0	\$0	0.0	<b>\$0</b>	0.0
Louisiana	\$0.00	41	41	\$192,274,263	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Tennessee	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Vermont	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$2.96			\$683,503,320	\$474,840,792	-30.5	\$647,537,148	36.4	\$750,867,548	16.0	\$1,774,905,752	136.4	<b>\$923,630,104</b>	-48.0

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2006, 2007, 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); Texas (2006, 2007, 2011); Wisconsin (2006, 2007, 2011). New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Vermont	\$222.39	1	2	\$0	\$0	0.0	\$123,527,080	100.0	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8
Arizona	\$107.39	2	3	\$0	\$0	0.0	\$640,048,938	100.0	\$675,955,767	5.6	\$659,517,333	-2.4	\$696,158,819	5.6
Pennsylvania	\$0.19	3	4	\$0	\$0	0.0	\$0	0.0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7
Alaska	\$0.00	4	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	5	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	6	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	8	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	9	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	10	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	11	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	12	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	13	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	14	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	15	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	16	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	17	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	22	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	23	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	24	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	25	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	27	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	28	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	29	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	30	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	31	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	33	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	35	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	36	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	37	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	38	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	39	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	40	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	41	1	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$229,000,000	100.0	\$0	-100.0
South Carolina	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.69			\$0	\$0	0.0	\$763,576,018	100.0	\$804,730,439	5.4	\$1,023,536,878	27.2	\$837,882,799	-18.1

Notes:

Data do not include expenditures for a managed care program in Arizona for 2006, 2007, and 2011.

Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Vermont	\$79.94	1	1	\$33,740,283	\$42,608,088	26.3	\$52,519,965	23.3	\$51,497,379	-1.9	\$50,961,829	-1.0	<b>\$50,076,110</b>	-1.7
Arizona	\$54.03	2	3	\$0	\$0	0.0	\$296,823,239	100.0	\$337,648,343	13.8	\$345,536,886	2.3	<b>\$350,227,868</b>	1.4
Hawaii	\$35.97	3	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$49,456,739</b>	100.0
Tennessee	\$20.88	4	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$27,069,110	100.0	<b>\$133,678,161</b>	393.8
Massachusetts	\$8.96	5	4	\$0	\$0	0.0	\$0	0.0	\$35,157,317	100.0	\$55,569,012	58.1	<b>\$59,027,194</b>	6.2
Alaska	\$0.00	6	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Alabama	\$0.00	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arkansas	\$0.00	8	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
California	\$0.00	9	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Colorado	\$0.00	10	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Connecticut	\$0.00	11	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington DC	\$0.00	12	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Delaware	\$0.00	13	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Florida	\$0.00	14	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Georgia	\$0.00	15	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Iowa	\$0.00	16	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Idaho	\$0.00	17	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Illinois	\$0.00	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Indiana	\$0.00	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kansas	\$0.00	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Kentucky	\$0.00	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Louisiana	\$0.00	22	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maryland	\$0.00	23	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	24	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Michigan	\$0.00	25	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Minnesota	\$0.00	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Missouri	\$0.00	27	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Mississippi	\$0.00	28	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Montana	\$0.00	29	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Carolina	\$0.00	30	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
North Dakota	\$0.00	31	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nebraska	\$0.00	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	33	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Jersey	\$0.00	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Mexico	\$0.00	35	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Nevada	\$0.00	36	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New York	\$0.00	37	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Ohio	\$0.00	38	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oklahoma	\$0.00	39	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oregon	\$0.00	40	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Pennsylvania	\$0.00	41	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Rhode Island	\$0.00	42	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$57,000,000	100.0	<b>\$0</b>	-100.0
South Carolina	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Texas	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Utah	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Virginia	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wisconsin	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$2.06			\$33,740,283	\$42,608,088	26.3	\$349,343,204	719.9	\$424,303,039	21.5	\$536,136,837	26.4	<b>\$642,466,072</b>	19.8

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Hawaii (2009 - 2011); Massachusetts (2006, 2007, 2008, 2011); Tennessee (2011). Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Vermont	\$14.92	1	1	\$0	\$0	0.0	\$7,418,621	100.0	\$8,530,439	15.0	\$9,164,041	7.4	\$9,345,337	2.0
Alaska	\$0.00	2	3	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	3	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	4	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	5	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	6	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	8	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	9	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	10	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	11	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	12	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	13	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	14	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	15	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	16	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	17	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	22	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	23	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	24	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	25	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	27	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	28	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	29	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	30	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	31	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	33	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	35	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	36	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	37	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	38	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	39	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	40	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	41	2	\$0	\$0	0.0	\$0	0.0	\$198,692,343	100.0	\$2,000,000	-99.0	\$0	-100.0
South Carolina	\$0.00	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	43	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.03			\$0	\$0	0.0	\$7,418,621	100.0	\$207,222,782	2693.3	\$11,164,041	-94.6	\$9,345,337	-16.3

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Hawaii (2009 - 2011); Massachusetts (2006, 2007, 2008, 2011); Tennessee (2011). Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
New York	\$130.91	1	1	\$2,215,767,495	\$2,247,080,471	1.4	\$2,320,698,700	3.3	\$2,453,136,635	5.7	\$2,640,775,820	7.6	<b>\$2,548,193,586</b>	-3.5
Mississippi	\$73.21	2	2	\$208,113,656	\$206,165,554	-0.9	\$237,944,327	15.4	\$228,759,774	-3.9	\$220,363,063	-3.7	<b>\$218,060,540</b>	-1.0
New Jersey	\$71.30	3	3	\$631,969,863	\$616,591,194	-2.4	\$624,600,086	1.3	\$651,091,756	4.2	\$607,637,883	-6.7	<b>\$628,908,450</b>	3.5
Connecticut	\$61.22	4	4	\$231,026,203	\$181,714,167	-21.3	\$175,084,170	-3.6	\$463,678,922	164.8	\$228,774,009	-50.7	<b>\$219,224,151</b>	-4.2
Iowa	\$52.06	5	8	\$107,262,904	\$112,952,478	5.3	\$122,117,938	8.1	\$133,444,475	9.3	\$123,698,259	-7.3	<b>\$159,418,566</b>	28.9
Arkansas	\$45.73	6	7	\$116,521,718	\$128,155,921	10.0	\$128,480,339	0.3	\$124,401,264	-3.2	\$136,723,173	9.9	<b>\$134,347,581</b>	-1.7
Louisiana	\$45.12	7	6	\$242,386,500	\$233,087,703	-3.8	\$259,262,107	11.2	\$249,313,813	-3.8	\$250,514,386	0.5	<b>\$206,423,459</b>	-17.6
Delaware	\$36.27	8	19	\$16,205,124	\$19,856,576	22.5	\$22,327,953	12.4	\$20,531,786	-8.0	\$22,786,238	11.0	<b>\$32,897,549</b>	44.4
Wyoming	\$35.49	9	10	\$9,732,838	\$20,006,774	105.6	\$18,312,242	-8.5	\$17,520,919	-4.3	\$18,503,355	5.6	<b>\$20,164,145</b>	9.0
North Dakota	\$35.14	10	9	\$20,397,254	\$20,642,532	1.2	\$18,730,495	-9.3	\$24,672,277	31.7	\$24,246,047	-1.7	<b>\$24,032,529</b>	-0.9
South Dakota	\$29.99	11	11	\$20,785,289	\$20,148,861	-3.1	\$22,366,403	11.0	\$23,336,646	4.3	\$26,585,788	13.9	<b>\$24,714,946</b>	-7.0
South Carolina	\$29.14	12	13	\$160,157,347	\$156,696,182	-2.2	\$154,255,458	-1.6	\$166,524,666	8.0	\$140,569,551	-15.6	<b>\$136,350,495</b>	-3.0
Illinois	\$28.36	13	18	\$339,408,035	\$361,827,653	6.6	\$375,830,174	3.9	\$332,355,691	-11.6	\$339,251,539	2.1	<b>\$364,938,699</b>	7.6
Texas	\$28.27	14	12	\$593,085,698	\$619,122,061	4.4	\$656,619,267	6.1	\$719,889,834	9.6	\$781,424,028	8.5	<b>\$725,889,624</b>	-7.1
Virginia	\$26.51	15	14	\$208,485,016	\$193,131,934	-7.4	\$230,844,182	19.5	\$232,202,152	0.6	\$229,957,165	-1.0	<b>\$214,624,872</b>	-6.7
North Carolina	\$26.45	16	16	\$239,268,128	\$243,596,153	1.8	\$253,143,452	3.9	\$253,407,384	0.1	\$257,579,327	1.6	<b>\$255,452,430</b>	-0.8
Kentucky	\$24.78	17	15	\$109,509,933	\$96,297,346	-12.1	\$0	-100.0	\$32,350,250	100.0	\$117,403,987	262.9	<b>\$108,256,719</b>	-7.8
Massachusetts	\$24.36	18	5	\$165,680,162	\$211,992,561	28.0	\$234,756,847	10.7	\$90,645,847	-61.4	\$417,013,563	360.0	<b>\$160,460,349</b>	-61.5
Ohio	\$22.31	19	17	\$333,465,938	\$260,178,412	-22.0	\$240,359,794	-7.6	\$290,342,014	20.8	\$307,522,569	5.9	<b>\$257,613,950</b>	-16.2
Pennsylvania	\$21.72	20	20	\$282,114,715	\$278,938,491	-1.1	\$277,236,430	-0.6	\$282,147,305	1.8	\$282,867,817	0.3	<b>\$276,734,110</b>	-2.2
Missouri	\$20.88	21	26	\$216,811,472	\$94,074,973	-56.6	\$115,830,056	23.1	\$118,260,469	2.1	\$79,958,503	-32.4	<b>\$125,526,256</b>	57.0
Oklahoma	\$19.06	22	25	\$74,909,522	\$72,642,123	-3.0	\$71,796,707	-1.2	\$69,614,919	-3.0	\$67,176,209	-3.5	<b>\$72,278,419</b>	7.6
Wisconsin	\$18.78	23	22	\$115,410,883	\$93,479,394	-19.0	\$38,867,392	-58.4	\$226,669,915	483.2	\$116,517,339	-48.6	<b>\$107,291,456</b>	-7.9
Washington	\$18.26	24	23	\$120,792,719	\$109,999,493	-8.9	\$145,478,205	32.3	\$149,491,472	2.8	\$134,414,381	-10.1	<b>\$124,729,222</b>	-7.2
Kansas	\$17.66	25	24	\$47,590,190	\$48,263,554	1.4	\$49,332,304	2.2	\$53,254,392	8.0	\$52,228,820	-1.9	<b>\$50,701,198</b>	-2.9
Tennessee	\$15.82	26	21	\$193,619,743	\$154,691,137	-20.1	\$150,893,362	-2.5	\$182,951,738	21.2	\$133,903,948	-26.8	<b>\$101,272,979</b>	-24.4
Idaho	\$14.81	27	32	\$24,247,907	\$23,574,182	-2.8	\$25,206,402	6.9	\$17,031,048	-32.4	\$10,591,987	-37.8	<b>\$23,466,522</b>	121.5
Montana	\$12.32	28	27	\$12,744,628	\$10,631,730	-16.6	\$13,375,445	25.8	\$12,147,430	-9.2	\$12,553,373	3.3	<b>\$12,301,534</b>	-2.0
Utah	\$8.80	29	28	\$30,649,798	\$28,271,061	-7.8	\$41,250,491	45.9	\$41,532,492	0.7	\$32,437,135	-21.9	<b>\$24,797,358</b>	-23.6
West Virginia	\$8.07	30	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$14,970,055</b>	100.0
California	\$7.92	31	30	\$399,128,190	\$413,369,796	3.6	\$419,738,124	1.5	\$335,515,083	-20.1	\$294,731,019	-12.2	<b>\$298,382,051</b>	1.2
Colorado	\$7.62	32	35	\$46,224,688	\$20,320,968	-56.0	\$20,038,068	-1.4	\$21,128,283	5.4	\$26,633,250	26.1	<b>\$39,004,536</b>	46.5
Alabama	\$6.26	33	33	\$24,315,317	\$29,618,555	21.8	\$33,870,779	14.4	\$35,451,718	4.7	\$32,223,593	-9.1	<b>\$30,071,582</b>	-6.7
Georgia	\$5.65	34	29	\$109,627,451	\$99,385,281	-9.3	\$92,505,541	-6.9	\$85,276,593	-7.8	\$82,650,362	-3.1	<b>\$55,443,278</b>	-32.9
Florida	\$4.87	35	34	\$178,393,000	\$166,697,186	-6.6	\$148,383,769	-11.0	\$121,227,930	-18.3	\$102,594,561	-15.4	<b>\$92,741,128</b>	-9.6
Nevada	\$4.48	36	36	\$19,328,385	\$13,946,999	-27.8	\$11,609,244	-16.8	\$8,462,833	-27.1	\$10,999,832	30.0	<b>\$12,197,672</b>	10.9
Rhode Island	\$4.26	37	37	\$4,095,308	\$3,646,845	-11.0	\$3,348,914	-8.2	\$4,068,886	21.5	\$3,775,676	-7.2	<b>\$4,477,439</b>	18.6
Nebraska	\$3.68	38	31	\$41,399,983	\$47,199,400	14.0	\$47,616,533	0.9	\$45,333,454	-4.8	\$14,268,406	-68.5	<b>\$6,785,471</b>	-52.4
New Hampshire	\$2.27	39	38	\$2,483,541	\$2,521,518	1.5	\$3,005,371	19.2	\$3,252,472	8.2	\$3,106,085	-4.5	<b>\$2,991,337</b>	-3.7
Minnesota	\$1.84	40	39	\$13,302,660	\$12,899,543	-3.0	\$12,953,331	0.4	\$10,383,499	-19.8	\$9,840,849	-5.2	<b>\$9,859,584</b>	0.2
Maine	\$1.06	41	44	\$6,314	-\$44,328	-802.1	\$110,445	-349.2	\$71,287	-35.5	\$38,449	-46.1	<b>\$1,408,777</b>	3564.0
New Mexico	\$0.87	42	40	\$0	\$505,308	100.0	\$329,092	-34.9	\$1,110,872	237.6	\$1,457,795	31.2	<b>\$1,803,773</b>	23.7
Indiana	\$0.28	43	42	\$113,263,771	\$50,076,797	-55.8	\$26,219,699	-47.6	\$4,448,285	-83.0	\$2,213,219	-50.2	<b>\$1,795,817</b>	-18.9
Maryland	\$0.24	44	45	\$65,576,833	\$68,465,522	4.4	\$65,317,130	-4.6	\$44,205,359	-32.3	\$1,443	-100.0	<b>\$1,416,633</b>	98072.8
Michigan	\$0.01	45	43	\$28,989,260	\$28,824,017	-0.6	\$31,160,534	8.1	\$12,775,850	-59.0	\$768,604	-94.0	<b>\$55,280</b>	-92.8
Alaska	\$0.00	46	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Arizona	\$0.00	47	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Washington DC	\$0.00	48	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Hawaii	\$0.00	49	50	-\$120,568	\$2,146	-101.8	\$0	-100.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Oregon	\$0.00	50	41	\$0	\$22,407,372	100.0	\$13,946,950	-37.8	\$6,763,791	-51.5	\$2,248,244	-66.8	<b>\$0</b>	-100.0
Vermont	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
United States	\$25.46			\$8,134,134,811	\$7,843,653,596	-3.6	\$7,955,154,252	1.4	\$8,400,183,480	5.6	\$8,401,530,649	0.0	<b>\$7,932,476,107</b>	-5.6

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Washington DC	\$107.83	1	1	\$79,031,189	\$85,050,758	7.6	\$82,579,121	-2.9	\$73,766,501	-10.7	\$69,360,377	-6.0	\$66,639,204	-3.9
North Dakota	\$100.64	2	2	\$42,038,567	\$41,013,626	-2.4	\$48,330,014	17.8	\$49,727,454	2.9	\$59,486,399	19.6	\$68,829,906	15.7
New York	\$55.74	3	6	\$1,172,814,134	\$810,096,058	-30.9	\$834,628,490	3.0	\$822,177,996	-1.5	\$927,696,370	12.8	\$1,084,897,515	16.9
Iowa	\$53.68	4	3	\$157,912,707	\$163,698,152	3.7	\$167,642,330	2.4	\$172,327,102	2.8	\$162,881,613	-5.5	\$164,382,833	0.9
Louisiana	\$50.39	5	4	\$183,664,337	\$208,939,430	13.8	\$221,566,728	6.0	\$218,729,823	-1.3	\$221,791,052	1.4	\$230,544,992	3.9
Maine	\$48.37	6	7	\$70,521,151	\$71,736,124	1.7	\$63,990,831	-10.8	\$65,113,871	1.8	\$60,473,854	-7.1	\$64,239,316	6.2
Indiana	\$45.92	7	5	\$228,134,635	\$268,475,114	17.7	\$273,117,158	1.7	\$307,606,880	12.6	\$310,869,817	1.1	\$299,260,289	-3.7
Idaho	\$41.20	8	12	\$35,298,183	\$36,127,380	2.3	\$36,803,510	1.9	\$38,001,297	3.3	\$41,067,260	8.1	\$65,305,311	59.0
Ohio	\$41.07	9	8	\$445,438,180	\$437,510,893	-1.8	\$451,633,735	3.2	\$447,864,912	-0.8	\$455,607,480	1.7	\$474,183,169	4.1
Missouri	\$35.80	10	25	\$25,044,419	\$11,761,439	-53.0	\$13,313,050	13.2	\$34,625,205	160.1	\$54,032,816	56.1	\$215,155,900	298.2
Minnesota	\$29.38	11	11	\$158,038,485	\$162,476,906	2.8	\$165,404,727	1.8	\$163,530,656	-1.1	\$159,270,554	-2.6	\$157,041,565	-1.4
Illinois	\$29.38	12	10	\$384,635,659	\$334,355,182	-13.1	\$381,512,285	14.1	\$319,542,953	-16.2	\$422,904,887	32.3	\$378,097,909	-10.6
West Virginia	\$25.36	13	9	\$56,047,320	\$57,353,867	2.3	\$60,128,913	4.8	\$63,958,052	6.4	\$62,594,827	-2.1	\$47,054,281	-24.8
Pennsylvania	\$24.81	14	13	\$288,511,395	\$305,472,526	5.9	\$307,057,048	0.5	\$338,184,537	10.1	\$317,128,792	-6.2	\$316,200,894	-0.3
North Carolina	\$24.74	15	14	\$214,858,187	\$223,175,145	3.9	\$246,162,360	10.3	\$264,169,993	7.3	\$236,519,016	-10.5	\$238,855,653	1.0
Connecticut	\$18.07	16	15	\$57,280,529	\$58,450,808	2.0	\$61,991,743	6.1	\$60,600,893	-2.2	\$63,444,569	4.7	\$64,717,433	2.0
Mississippi	\$16.59	17	16	\$45,470,922	\$49,121,521	8.0	\$47,933,652	-2.4	\$48,434,750	1.0	\$49,172,995	1.5	\$49,402,016	0.5
Oklahoma	\$14.91	18	17	\$50,151,219	\$54,660,249	9.0	\$55,120,549	0.8	\$56,591,943	2.7	\$56,415,308	-0.3	\$56,536,017	0.2
Tennessee	\$14.36	19	18	\$73,828,136	\$88,438,173	19.8	\$90,125,379	1.9	\$84,553,429	-6.2	\$91,501,700	8.2	\$91,981,620	0.5
Florida	\$12.45	20	19	\$136,079,719	\$152,590,919	12.1	\$189,884,391	24.4	\$207,221,417	9.1	\$231,123,225	11.5	\$237,258,284	2.7
Nebraska	\$11.74	21	22	\$18,968,322	\$19,740,938	4.1	\$20,237,328	2.5	\$20,612,581	1.9	\$20,609,277	0.0	\$21,626,911	4.9
Texas	\$11.58	22	20	\$295,847,018	\$287,030,291	-3.0	\$303,183,942	5.6	\$298,653,399	-1.5	\$308,037,716	3.1	\$297,276,133	-3.5
Utah	\$11.27	23	21	\$30,052,644	\$29,862,528	-0.6	\$30,858,900	3.3	\$28,563,745	-7.4	\$31,562,760	10.5	\$31,740,577	0.6
New Mexico	\$11.15	24	23	\$21,712,361	\$20,757,694	-4.4	\$22,842,801	10.0	\$22,903,957	0.3	\$23,236,717	1.5	\$23,219,409	-0.1
California	\$9.79	25	24	\$417,506,924	\$400,642,929	-4.0	\$396,095,470	-1.1	\$458,302,831	15.7	\$395,452,045	-13.7	\$369,019,412	-6.7
Delaware	\$8.93	26	26	\$6,545,757	\$6,790,629	3.7	\$7,506,130	10.5	\$7,371,985	-1.8	\$7,947,283	7.8	\$8,096,697	1.9
Virginia	\$7.97	27	28	\$40,991,400	\$42,913,785	4.7	\$48,599,600	13.2	\$60,333,369	24.1	\$59,957,115	-0.6	\$64,494,254	7.6
Arkansas	\$7.63	28	27	\$17,830,555	\$18,803,976	5.5	\$19,379,697	3.1	\$19,990,270	3.2	\$22,272,830	11.4	\$22,408,499	0.6
Hawaii	\$6.69	29	30	\$7,762,941	\$8,680,710	11.8	\$9,027,307	4.0	\$9,903,759	9.7	\$9,026,384	-8.9	\$9,196,256	1.9
Rhode Island	\$6.53	30	29	\$3,717,843	\$4,163,603	12.0	\$5,388,886	29.4	\$7,355,367	36.5	\$7,643,237	3.9	\$6,869,596	-10.1
Kentucky	\$6.17	31	31	\$19,248,599	\$54,048,023	180.8	\$110,812,933	105.0	\$68,170,679	-38.5	\$28,118,762	-58.8	\$26,956,730	-4.1
Kansas	\$4.69	32	32	\$17,390,710	\$17,024,844	-2.1	\$15,972,803	-6.2	\$14,208,372	-11.0	\$13,080,423	-7.9	\$13,465,277	2.9
Wisconsin	\$3.83	33	33	\$55,608,695	\$37,678,387	-32.2	\$31,711,465	-15.8	\$32,591,584	2.8	\$25,697,825	-21.2	\$21,891,649	-14.8
Alaska	\$3.67	34	35	\$0	\$168,779	100.0	\$45,669,729	26958.9	\$1,393,098	-96.9	\$1,595,524	14.5	\$2,655,213	66.4
Nevada	\$2.76	35	34	\$7,399,494	\$7,443,456	0.6	\$7,384,559	-0.8	\$7,963,699	7.8	\$7,473,632	-6.2	\$7,513,043	0.5
New Jersey	\$1.28	36	36	\$11,723,207	\$11,829,663	0.9	\$8,520,457	-28.0	\$13,621,967	59.9	\$11,764,211	-13.6	\$11,323,980	-3.7
Washington	\$0.91	37	38	\$4,704,672	\$4,854,492	3.2	\$4,913,661	1.2	\$5,224,428	6.3	\$5,487,343	5.0	\$6,182,435	12.7
Georgia	\$0.67	38	37	\$5,021,768	\$6,499,863	29.4	\$7,995,728	23.0	\$4,910,553	-38.6	\$8,032,755	63.6	\$6,578,188	-18.1
Alabama	\$0.54	39	39	\$1,571,167	\$1,903,674	21.2	\$2,309,159	21.3	\$2,489,221	7.8	\$2,635,507	5.9	\$2,591,570	-1.7
Colorado	\$0.25	40	40	\$1,528,104	\$2,326,016	52.2	\$2,251,010	-3.2	\$2,312,210	2.7	\$1,824,648	-21.1	\$1,280,436	-29.8
Montana	\$0.05	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$106,068	100.0	\$53,579	-49.5
Maryland	\$0.01	42	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$36,966	100.0
Massachusetts	\$0.00	43	43	\$0	-\$5,380,587	100.0	\$47	-100.0	\$0	-100.0	\$0	0.0	\$32,764	100.0
Arizona	\$0.00	44	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	45	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	46	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	47	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	48	48	\$1,121,176	\$483,766	-56.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	49	49	\$0	\$0	0.0	\$147	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	51	51	\$8,554,533	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$17.09			\$4,899,606,963	\$4,598,771,729	-6.1	\$4,899,587,773	6.5	\$4,923,606,738	0.5	\$5,044,904,973	2.5	\$5,325,093,681	5.6



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North Dakota	\$2.00	1	1	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,317,379	100.0	\$1,365,919	-41.1
Wisconsin	\$0.05	2	3	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$312,000	100.0
Alaska	\$0.00	3	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	4	5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	5	6	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	6	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	7	8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	8	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	9	10	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	10	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	11	12	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	12	13	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	13	14	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	14	15	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	15	16	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	16	17	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	17	18	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	18	19	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	19	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	20	21	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	21	22	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	22	23	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	23	24	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	24	25	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	25	26	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	26	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	27	28	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	28	29	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	29	30	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	30	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	31	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	32	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	33	34	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	34	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	35	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	36	37	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	37	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	38	39	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	39	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	40	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	41	42	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	42	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	43	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	44	45	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	45	46	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	46	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	47	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	48	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	49	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	50	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	-\$0.72	51	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$54,752,570	100.0	-\$27,274,958	-149.8
United States	-\$0.08			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$57,069,949	100.0	-\$25,597,039	-144.9

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Washington DC	\$3,409.05	1	1	\$1,256,968,513	\$1,349,373,759	7.4	\$1,419,784,263	5.2	\$1,627,670,726	14.6	\$1,833,726,982	12.7	<b>\$2,106,777,709</b>	14.9
New York	\$2,756.70	2	2	\$44,869,514,188	\$44,856,051,081	0.0	\$47,427,381,069	5.7	\$50,213,013,382	5.9	\$52,534,253,079	4.6	<b>\$53,659,722,416</b>	2.1
Vermont	\$2,059.25	3	3	\$977,187,397	\$1,013,320,192	3.7	\$1,073,150,538	5.9	\$1,146,195,375	6.8	\$1,250,803,549	9.1	<b>\$1,289,978,360</b>	3.1
Rhode Island	\$2,005.21	4	5	\$1,778,279,673	\$1,749,344,337	-1.6	\$1,845,599,132	5.5	\$1,890,676,029	2.4	\$1,928,568,028	2.0	<b>\$2,108,077,914</b>	9.3
Massachusetts	\$1,973.92	5	4	\$9,726,915,872	\$10,241,077,132	5.3	\$10,891,944,199	6.4	\$12,245,782,496	12.4	\$12,473,220,723	1.9	<b>\$13,003,273,996</b>	4.2
Alaska	\$1,800.64	6	8	\$936,789,500	\$955,973,542	2.0	\$962,366,678	0.7	\$1,073,985,102	11.6	\$1,202,461,765	12.0	<b>\$1,301,357,388</b>	8.2
Maine	\$1,792.76	7	6	\$2,241,732,100	\$2,108,855,813	-5.9	\$2,186,659,322	3.7	\$2,587,507,891	18.3	\$2,398,380,996	-7.3	<b>\$2,381,128,356</b>	-0.7
Connecticut	\$1,689.66	8	9	\$4,216,551,644	\$4,327,152,522	2.6	\$4,649,956,771	7.5	\$5,971,990,894	28.4	\$5,757,658,472	-3.6	<b>\$6,050,164,381</b>	5.1
New Mexico	\$1,665.17	9	7	\$2,443,602,468	\$2,643,405,981	8.2	\$3,059,942,775	15.8	\$3,226,512,956	5.4	\$3,493,036,289	8.3	<b>\$3,467,248,553</b>	-0.7
Pennsylvania	\$1,598.61	10	11	\$15,416,342,340	\$15,783,068,207	2.4	\$16,247,418,574	2.9	\$17,299,527,782	6.5	\$18,763,204,581	8.5	<b>\$20,370,874,965</b>	8.6
Minnesota	\$1,575.67	11	14	\$5,478,504,302	\$6,139,226,808	12.1	\$7,004,144,555	14.1	\$7,425,184,774	6.0	\$7,517,034,450	1.2	<b>\$8,421,713,364</b>	12.0
Delaware	\$1,560.62	12	13	\$942,231,746	\$995,283,350	5.6	\$1,103,525,343	10.9	\$1,213,028,594	9.9	\$1,288,901,950	6.3	<b>\$1,415,693,985</b>	9.8
Mississippi	\$1,495.39	13	15	\$3,268,020,954	\$3,493,695,433	6.9	\$3,668,561,725	5.0	\$3,813,273,106	3.9	\$4,144,739,005	8.7	<b>\$4,454,048,480</b>	7.5
West Virginia	\$1,486.45	14	16	\$2,106,485,390	\$2,170,611,677	3.0	\$2,277,860,282	4.9	\$2,445,702,194	7.4	\$2,525,442,780	3.3	<b>\$2,757,902,552</b>	9.2
Louisiana	\$1,454.96	15	10	\$4,865,369,904	\$5,177,469,212	6.4	\$6,073,896,192	17.3	\$6,644,337,698	9.4	\$6,946,863,598	4.6	<b>\$6,656,190,117</b>	-4.2
Arizona	\$1,421.71	16	12	\$6,174,965,104	\$6,629,469,109	7.4	\$7,551,500,884	13.9	\$8,405,616,747	11.3	\$9,264,055,551	10.2	<b>\$9,216,247,744</b>	-0.5
California	\$1,403.56	17	24	\$32,642,939,863	\$34,185,601,678	4.7	\$36,390,331,688	6.4	\$42,191,127,946	15.9	\$42,952,719,860	1.8	<b>\$52,902,883,527</b>	23.2
Arkansas	\$1,367.12	18	19	\$2,935,904,647	\$3,145,729,767	7.1	\$3,338,736,182	6.1	\$3,500,631,950	4.8	\$3,911,974,603	11.8	<b>\$4,016,567,931</b>	2.7
Ohio	\$1,355.32	19	20	\$11,970,034,550	\$12,502,743,427	4.5	\$12,977,065,292	3.8	\$14,097,708,047	8.6	\$15,122,338,269	7.3	<b>\$15,647,159,696</b>	3.5
Missouri	\$1,354.25	20	17	\$6,454,109,848	\$6,571,819,251	1.8	\$7,202,552,789	9.6	\$7,676,747,354	6.6	\$8,155,140,888	6.2	<b>\$8,140,000,041</b>	-0.2
Kentucky	\$1,320.11	21	21	\$4,381,651,618	\$4,578,266,408	4.5	\$4,819,842,838	5.3	\$5,377,004,537	11.6	\$5,546,566,611	3.2	<b>\$5,768,033,607</b>	4.0
Maryland	\$1,306.96	22	22	\$5,307,637,298	\$5,540,445,541	4.4	\$5,736,208,089	3.5	\$6,457,098,671	12.6	\$7,236,696,530	12.1	<b>\$7,617,351,859</b>	5.3
Tennessee	\$1,239.13	23	18	\$6,278,930,778	\$6,929,828,481	10.4	\$7,338,634,266	5.9	\$7,393,505,465	0.7	\$8,549,190,972	15.6	<b>\$7,934,562,820</b>	-7.2
Michigan	\$1,219.78	24	23	\$8,311,437,453	\$9,191,931,626	10.6	\$9,769,783,459	6.3	\$10,709,139,753	9.6	\$11,844,105,370	10.6	<b>\$12,046,820,459</b>	1.7
Wisconsin	\$1,209.05	25	29	\$4,909,451,688	\$4,924,692,943	0.3	\$4,634,684,155	-5.9	\$7,112,779,376	53.5	\$6,378,817,163	-10.3	<b>\$6,905,832,525</b>	8.3
Hawaii	\$1,176.67	26	33	\$1,089,351,565	\$1,087,634,340	-0.2	\$1,220,512,960	12.2	\$1,339,523,741	9.8	\$1,449,144,635	8.2	<b>\$1,617,701,682</b>	11.6
New Jersey	\$1,162.34	27	25	\$9,040,759,428	\$8,952,492,170	-1.0	\$9,453,250,974	5.6	\$9,969,744,971	5.5	\$10,110,325,963	1.4	<b>\$10,253,185,266</b>	1.4
Oregon	\$1,145.72	28	31	\$2,879,682,550	\$2,944,665,590	2.3	\$3,206,597,038	8.9	\$3,590,496,214	12.0	\$4,146,123,258	15.5	<b>\$4,436,061,469</b>	7.0
Oklahoma	\$1,125.49	29	30	\$2,964,715,837	\$3,361,365,062	13.4	\$3,527,006,417	4.9	\$3,935,045,034	11.6	\$4,127,335,323	4.9	<b>\$4,267,319,062</b>	3.4
Washington	\$1,111.61	30	37	\$5,483,273,945	\$5,733,694,271	4.6	\$6,371,867,050	11.1	\$6,820,115,934	7.0	\$6,825,350,080	0.1	<b>\$7,592,327,830</b>	11.2
Iowa	\$1,103.79	31	36	\$2,771,532,788	\$2,648,515,232	-4.4	\$2,828,821,076	6.8	\$2,980,020,689	5.3	\$3,103,718,499	4.2	<b>\$3,380,131,410</b>	8.9
Texas	\$1,103.77	32	32	\$18,293,937,446	\$19,964,600,620	9.1	\$21,776,138,135	9.1	\$24,166,647,975	11.0	\$26,997,409,316	11.7	<b>\$28,338,936,827</b>	5.0
North Carolina	\$1,083.91	33	28	\$9,100,250,107	\$9,717,545,449	6.8	\$9,953,199,209	2.4	\$11,550,460,799	16.0	\$10,786,814,048	-6.6	<b>\$10,466,669,120</b>	-3.0
South Carolina	\$1,082.86	34	27	\$4,070,300,879	\$4,164,004,373	2.3	\$4,435,150,197	6.5	\$5,096,649,968	14.9	\$5,236,179,808	2.7	<b>\$5,066,960,099</b>	-3.2
Idaho	\$1,062.55	35	46	\$1,039,742,236	\$1,096,122,626	5.4	\$1,192,542,422	8.8	\$1,271,927,693	6.7	\$1,289,360,687	1.4	<b>\$1,684,119,222</b>	30.6
North Dakota	\$1,055.90	36	35	\$507,559,534	\$495,039,995	-2.5	\$547,342,951	10.6	\$583,146,818	6.5	\$685,320,095	17.5	<b>\$722,162,241</b>	5.4
New Hampshire	\$1,037.75	37	38	\$1,107,077,902	\$1,165,367,299	5.3	\$1,256,961,433	7.9	\$1,327,798,329	5.6	\$1,331,146,034	0.3	<b>\$1,367,952,112</b>	2.8
Illinois	\$1,004.10	38	26	\$10,267,698,583	\$12,693,526,348	23.6	\$11,819,127,849	-6.9	\$13,612,936,002	15.2	\$14,637,348,357	7.5	<b>\$12,922,076,828</b>	-11.7
Indiana	\$1,001.35	39	44	\$4,994,194,458	\$5,370,769,722	7.5	\$6,476,400,716	20.6	\$6,261,177,373	-3.3	\$5,946,546,294	-5.0	<b>\$6,525,692,708</b>	9.7
Alabama	\$986.67	40	34	\$3,859,837,770	\$3,962,324,075	2.7	\$4,066,240,776	2.6	\$4,417,347,923	8.6	\$4,999,158,681	13.2	<b>\$4,738,728,433</b>	-5.2
Montana	\$969.42	41	42	\$731,772,693	\$735,609,177	0.5	\$784,169,845	6.6	\$874,282,525	11.5	\$936,318,087	7.1	<b>\$967,676,697</b>	3.3
Florida	\$959.55	42	43	\$12,781,286,320	\$13,725,828,149	7.4	\$14,296,310,551	4.2	\$15,565,657,771	8.9	\$17,424,767,959	11.9	<b>\$18,286,655,125</b>	4.9
Wyoming	\$958.49	43	40	\$421,933,774	\$433,138,167	2.7	\$485,661,759	12.1	\$526,187,262	8.3	\$540,856,181	2.8	<b>\$544,571,286</b>	0.7
Kansas	\$934.67	44	45	\$2,160,136,376	\$2,154,231,562	-0.3	\$2,313,086,550	7.4	\$2,455,540,020	6.2	\$2,472,901,002	0.7	<b>\$2,683,661,881</b>	8.5
South Dakota	\$918.50	45	39	\$605,206,043	\$617,373,056	2.0	\$671,124,456	8.7	\$715,060,938	6.5	\$786,328,758	10.0	<b>\$756,922,521</b>	-3.7
Nebraska	\$902.78	46	41	\$1,505,858,017	\$1,540,418,487	2.3	\$1,586,923,159	3.0	\$1,634,915,145	3.0	\$1,740,588,544	6.5	<b>\$1,663,503,025</b>	-4.4
Virginia	\$865.98	47	47	\$4,626,037,909	\$4,995,748,734	8.0	\$5,375,554,911	7.6	\$5,817,994,728	8.2	\$6,479,244,333	11.4	<b>\$7,011,481,730</b>	8.2
Colorado	\$850.71	48	48	\$2,886,856,574	\$2,946,320,619	2.1	\$3,209,377,785	8.9	\$3,591,837,188	11.9	\$4,034,778,147	12.3	<b>\$4,352,921,634</b>	7.9
Georgia	\$842.30	49	49	\$6,737,680,899	\$7,164,713,764	6.3	\$7,569,090,826	5.6	\$7,476,951,258	-1.2	\$7,748,842,130	3.6	<b>\$8,267,376,823</b>	6.7
Utah	\$623.82	50	50	\$1,481,700,840	\$1,403,258,056	-5.3	\$1,539,321,831	9.7	\$1,642,824,545	6.7	\$1,710,879,950	4.1	<b>\$1,757,445,614</b>	2.7
Nevada	\$577.77	51	51	\$1,173,522,820	\$1,239,486,706	5.6	\$1,318,672,844	6.4	\$1,381,857,480	4.8	\$1,520,426,229	10.0	<b>\$1,573,464,056</b>	3.5
United States	\$1,318.66			\$302,473,466,131	\$317,518,230,926	5.0	\$336,931,984,780	6.1	\$370,351,897,168	9.9	\$390,087,114,462	5.3	<b>\$410,885,317,446</b>	5.3

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Alabama	\$986.67	40	34	\$3,859,837,770	\$3,962,324,075	2.7	\$4,066,240,776	2.6	\$4,417,347,923	8.6	\$4,999,158,681	13.2	<b>\$4,738,728,433</b>	-5.2
Alaska	\$1,800.64	6	8	\$936,789,500	\$955,973,542	2.0	\$962,366,678	0.7	\$1,073,985,102	11.6	\$1,202,461,765	12.0	<b>\$1,301,357,388</b>	8.2
Arizona	\$1,421.71	16	12	\$6,174,965,104	\$6,629,469,109	7.4	\$7,551,500,884	13.9	\$8,405,616,747	11.3	\$9,264,055,551	10.2	<b>\$9,216,247,744</b>	-0.5
Arkansas	\$1,367.12	18	19	\$2,935,904,647	\$3,145,729,767	7.1	\$3,338,736,182	6.1	\$3,500,631,950	4.8	\$3,911,974,603	11.8	<b>\$4,016,567,931</b>	2.7
California	\$1,403.56	17	24	\$32,642,939,863	\$34,185,601,678	4.7	\$36,390,331,688	6.4	\$42,191,127,946	15.9	\$42,952,719,860	1.8	<b>\$52,902,883,527</b>	23.2
Colorado	\$850.71	48	48	\$2,886,856,574	\$2,946,320,619	2.1	\$3,209,377,785	8.9	\$3,591,837,188	11.9	\$4,034,778,147	12.3	<b>\$4,352,921,634</b>	7.9
Connecticut	\$1,689.66	8	9	\$4,216,551,644	\$4,327,152,522	2.6	\$4,649,956,771	7.5	\$5,971,990,894	28.4	\$5,757,658,472	-3.6	<b>\$6,050,164,381</b>	5.1
Delaware	\$1,560.62	12	13	\$942,231,746	\$995,283,350	5.6	\$1,103,525,343	10.9	\$1,213,028,594	9.9	\$1,288,901,950	6.3	<b>\$1,415,693,985</b>	9.8
Florida	\$959.55	42	43	\$12,781,286,320	\$13,725,828,149	7.4	\$14,296,310,551	4.2	\$15,565,657,771	8.9	\$17,424,767,959	11.9	<b>\$18,286,655,125</b>	4.9
Georgia	\$842.30	49	49	\$6,737,680,899	\$7,164,713,764	6.3	\$7,569,090,826	5.6	\$7,476,951,258	-1.2	\$7,748,842,130	3.6	<b>\$8,267,376,823</b>	6.7
Hawaii	\$1,176.67	26	33	\$1,089,351,565	\$1,087,634,340	-0.2	\$1,220,512,960	12.2	\$1,339,523,741	9.8	\$1,449,144,635	8.2	<b>\$1,617,701,682</b>	11.6
Idaho	\$1,062.55	35	46	\$1,039,742,236	\$1,096,122,626	5.4	\$1,192,542,422	8.8	\$1,271,927,693	6.7	\$1,289,360,687	1.4	<b>\$1,684,119,222</b>	30.6
Illinois	\$1,004.10	38	26	\$10,267,698,583	\$12,693,526,348	23.6	\$11,819,127,849	-6.9	\$13,612,936,002	15.2	\$14,637,348,357	7.5	<b>\$12,922,076,828</b>	-11.7
Indiana	\$1,001.35	39	44	\$4,994,194,458	\$5,370,769,722	7.5	\$6,476,400,716	20.6	\$6,261,177,373	-3.3	\$5,946,546,294	-5.0	<b>\$6,525,692,708</b>	9.7
Iowa	\$1,103.79	31	36	\$2,771,532,788	\$2,648,515,232	-4.4	\$2,828,821,076	6.8	\$2,980,020,689	5.3	\$3,103,718,499	4.2	<b>\$3,380,131,410</b>	8.9
Kansas	\$934.67	44	45	\$2,160,136,376	\$2,154,231,562	-0.3	\$2,313,086,550	7.4	\$2,455,540,020	6.2	\$2,472,901,002	0.7	<b>\$2,683,661,881</b>	8.5
Kentucky	\$1,320.11	21	21	\$4,381,651,618	\$4,578,266,408	4.5	\$4,819,842,838	5.3	\$5,377,004,537	11.6	\$5,546,566,611	3.2	<b>\$5,768,033,607</b>	4.0
Louisiana	\$1,454.96	15	10	\$4,865,369,904	\$5,177,469,212	6.4	\$6,073,896,192	17.3	\$6,644,337,698	9.4	\$6,946,863,598	4.6	<b>\$6,656,190,117</b>	-4.2
Maine	\$1,792.76	7	6	\$2,241,732,100	\$2,108,855,813	-5.9	\$2,186,659,322	3.7	\$2,587,507,891	18.3	\$2,398,380,996	-7.3	<b>\$2,381,128,356</b>	-0.7
Maryland	\$1,306.96	22	22	\$5,307,637,298	\$5,540,445,541	4.4	\$5,736,098,089	3.5	\$6,457,098,671	12.6	\$7,236,696,530	12.1	<b>\$7,617,351,859</b>	5.3
Massachusetts	\$1,973.92	5	4	\$9,726,915,872	\$10,241,077,132	5.3	\$10,891,944,199	6.4	\$12,245,782,496	12.4	\$12,473,220,723	1.9	<b>\$13,003,273,996</b>	4.2
Michigan	\$1,219.78	24	23	\$8,311,437,453	\$9,191,931,626	10.6	\$9,769,783,459	6.3	\$10,709,139,753	9.6	\$11,844,105,370	10.6	<b>\$12,046,820,459</b>	1.7
Minnesota	\$1,575.67	11	14	\$5,478,504,302	\$6,139,226,808	12.1	\$7,004,144,555	14.1	\$7,425,184,774	6.0	\$7,517,034,450	1.2	<b>\$8,421,713,364</b>	12.0
Mississippi	\$1,495.39	13	15	\$3,268,020,954	\$3,493,695,433	6.9	\$3,668,561,725	5.0	\$3,813,273,106	3.9	\$4,144,739,005	8.7	<b>\$4,454,048,480</b>	7.5
Missouri	\$1,354.25	20	17	\$6,454,109,848	\$6,571,819,251	1.8	\$7,202,552,789	9.6	\$7,676,747,354	6.6	\$8,155,140,888	6.2	<b>\$8,140,000,041</b>	-0.2
Montana	\$969.42	41	42	\$731,772,693	\$735,609,177	0.5	\$784,169,845	6.6	\$874,282,525	11.5	\$936,318,087	7.1	<b>\$967,676,697</b>	3.3
Nebraska	\$902.78	46	41	\$1,505,858,017	\$1,540,418,487	2.3	\$1,586,923,159	3.0	\$1,634,915,145	3.0	\$1,740,588,544	6.5	<b>\$1,663,503,025</b>	-4.4
Nevada	\$577.77	51	51	\$1,173,522,820	\$1,239,486,706	5.6	\$1,318,672,844	6.4	\$1,381,857,480	4.8	\$1,520,426,229	10.0	<b>\$1,573,464,056</b>	3.5
New Hampshire	\$1,037.75	37	38	\$1,107,077,902	\$1,165,367,299	5.3	\$1,256,961,433	7.9	\$1,327,798,329	5.6	\$1,331,146,034	0.3	<b>\$1,367,952,112</b>	2.8
New Jersey	\$1,162.34	27	25	\$9,040,759,428	\$8,952,492,170	-1.0	\$9,453,250,974	5.6	\$9,969,744,971	5.5	\$10,110,325,963	1.4	<b>\$10,253,185,266</b>	1.4
New Mexico	\$1,665.17	9	7	\$2,443,602,468	\$2,643,405,981	8.2	\$3,059,942,775	15.8	\$3,226,512,956	5.4	\$3,493,036,289	8.3	<b>\$3,467,248,553</b>	-0.7
New York	\$2,756.70	2	2	\$44,869,514,188	\$44,856,051,081	0.0	\$47,427,381,069	5.7	\$50,213,013,382	5.9	\$52,534,253,079	4.6	<b>\$53,659,722,416</b>	2.1
North Carolina	\$1,083.91	33	28	\$9,100,250,107	\$9,717,545,449	6.8	\$9,953,199,209	2.4	\$11,550,460,799	16.0	\$10,786,814,048	-6.6	<b>\$10,466,669,120</b>	-3.0
North Dakota	\$1,055.90	36	35	\$507,559,534	\$495,039,995	-2.5	\$547,342,951	10.6	\$583,146,818	6.5	\$685,320,095	17.5	<b>\$722,162,241</b>	5.4
Ohio	\$1,355.32	19	20	\$11,970,034,550	\$12,502,743,427	4.5	\$12,977,065,292	3.8	\$14,097,708,047	8.6	\$15,122,338,269	7.3	<b>\$15,647,159,696</b>	3.5
Oklahoma	\$1,125.49	29	30	\$2,964,715,837	\$3,361,365,062	13.4	\$3,527,006,417	4.9	\$3,935,045,034	11.6	\$4,127,335,323	4.9	<b>\$4,267,319,062</b>	3.4
Oregon	\$1,145.72	28	31	\$2,879,682,550	\$2,944,665,590	2.3	\$3,206,597,038	8.9	\$3,590,496,214	12.0	\$4,146,123,258	15.5	<b>\$4,436,061,469</b>	7.0
Pennsylvania	\$1,598.61	10	11	\$15,416,342,340	\$15,783,068,207	2.4	\$16,247,418,574	2.9	\$17,299,527,782	6.5	\$18,763,204,581	8.5	<b>\$20,370,874,965</b>	8.6
Rhode Island	\$2,005.21	4	5	\$1,778,279,673	\$1,749,344,337	-1.6	\$1,845,599,132	5.5	\$1,890,676,029	2.4	\$1,928,568,028	2.0	<b>\$2,108,077,914</b>	9.3
South Carolina	\$1,082.86	34	27	\$4,070,300,879	\$4,164,004,373	2.3	\$4,435,150,197	6.5	\$5,096,649,968	14.9	\$5,236,179,808	2.7	<b>\$5,066,960,099</b>	-3.2
South Dakota	\$918.50	45	39	\$605,206,043	\$617,373,056	2.0	\$671,124,456	8.7	\$715,060,938	6.5	\$786,328,758	10.0	<b>\$756,922,521</b>	-3.7
Tennessee	\$1,239.13	23	18	\$6,278,930,778	\$6,929,828,481	10.4	\$7,338,634,266	5.9	\$7,393,505,465	0.7	\$8,549,190,972	15.6	<b>\$7,934,562,820</b>	-7.2
Texas	\$1,103.77	32	32	\$18,293,937,446	\$19,964,600,620	9.1	\$21,776,138,135	9.1	\$24,166,647,975	11.0	\$26,997,409,316	11.7	<b>\$28,338,936,827</b>	5.0
Utah	\$623.82	50	50	\$1,481,700,840	\$1,403,258,056	-5.3	\$1,539,321,831	9.7	\$1,642,824,545	6.7	\$1,710,879,950	4.1	<b>\$1,757,445,614</b>	2.7
Vermont	\$2,059.25	3	3	\$977,187,397	\$1,013,320,192	3.7	\$1,073,150,538	5.9	\$1,146,195,375	6.8	\$1,250,803,549	9.1	<b>\$1,289,978,360</b>	3.1
Virginia	\$865.98	47	47	\$4,626,037,909	\$4,995,748,734	8.0	\$5,375,554,911	7.6	\$5,817,994,728	8.2	\$6,479,244,333	11.4	<b>\$7,011,481,730</b>	8.2
Washington	\$1,111.61	30	37	\$5,483,273,945	\$5,733,694,271	4.6	\$6,371,867,050	11.1	\$6,820,115,934	7.0	\$6,825,350,080	0.1	<b>\$7,592,327,830</b>	11.2
Washington DC	\$3,409.05	1	1	\$1,256,968,513	\$1,349,373,759	7.4	\$1,419,784,263	5.2	\$1,627,670,726	14.6	\$1,833,726,982	12.7	<b>\$2,106,777,709</b>	14.9
West Virginia	\$1,486.45	14	16	\$2,106,485,390	\$2,170,611,677	3.0	\$2,277,860,282	4.9	\$2,445,702,194	7.4	\$2,525,442,780	3.3	<b>\$2,757,902,552</b>	9.2
Wisconsin	\$1,209.05	25	29	\$4,909,451,688	\$4,924,692,943	0.3	\$4,634,684,155	-5.9	\$7,112,779,376	53.5	\$6,378,817,163	-10.3	<b>\$6,905,832,525</b>	8.3
Wyoming	\$958.49	43	40	\$421,933,774	\$433,138,167	2.7	\$485,661,759	12.1	\$526,187,262	8.3	\$540,856,181	2.8	<b>\$544,571,286</b>	0.7
United States	\$25.46			\$302,473,466,131	\$317,518,230,926	5.0	\$336,931,984,780	6.1	\$370,351,897,168	9.9	\$390,087,114,462	5.3	<b>\$410,885,317,446</b>	5.3



State	Rank 2011	Rank 2010	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
New Mexico	1	3	67.2%	71.5%	74.7%	82.8%	74.2%	90.8%
Oregon	2	2	69.3%	69.3%	68.3%	73.9%	75.2%	76.6%
Minnesota	3	4	60.9%	63.5%	66.5%	68.0%	69.7%	71.1%
Arizona	4	5	23.0%	34.7%	66.2%	66.9%	67.1%	68.1%
Vermont	5	6	26.0%	28.5%	64.2%	64.9%	65.9%	67.1%
Alaska	6	7	57.8%	57.5%	59.0%	62.7%	65.5%	67.0%
Washington	7	8	56.2%	57.4%	59.4%	62.2%	63.0%	63.4%
Wisconsin	8	9	43.7%	46.6%	59.5%	52.7%	60.2%	59.1%
California	9	10	51.9%	55.3%	55.8%	56.6%	58.6%	58.5%
Colorado	10	11	50.8%	54.3%	57.1%	57.9%	58.0%	58.4%
Massachusetts	11	26	39.4%	38.7%	42.2%	46.9%	45.1%	53.0%
Washington DC	12	13	22.1%	31.5%	43.5%	50.5%	54.7%	52.7%
Montana	13	14	40.8%	42.2%	44.2%	47.1%	53.5%	52.5%
North Carolina	14	12	40.0%	41.4%	43.7%	42.8%	55.9%	52.5%
Wyoming	15	16	50.2%	50.1%	51.0%	50.8%	51.9%	52.5%
Kansas	16	15	51.9%	51.5%	52.5%	54.9%	52.9%	52.0%
Texas	17	22	40.5%	40.7%	45.0%	46.2%	49.0%	51.4%
Maryland	18	17	35.9%	35.9%	35.4%	37.0%	51.8%	51.4%
Maine	19	24	44.1%	44.0%	47.9%	51.8%	45.9%	50.0%
New York	20	20	41.4%	44.9%	45.2%	45.9%	49.8%	48.6%
Virginia	21	27	28.2%	30.4%	36.4%	42.2%	44.8%	47.7%
Utah	22	23	38.4%	36.8%	43.3%	42.9%	46.1%	47.4%
Nevada	23	21	37.7%	39.4%	38.9%	41.6%	49.1%	47.2%
Nebraska	24	30	32.9%	34.5%	36.7%	38.3%	42.9%	45.8%
West Virginia	25	28	37.1%	38.3%	38.7%	40.0%	43.9%	44.8%
South Dakota	26	29	37.2%	38.4%	39.4%	40.5%	42.9%	44.7%
New Hampshire	27	32	36.7%	37.9%	39.7%	41.3%	42.5%	44.7%
Arkansas	28	35	25.9%	26.4%	27.5%	29.9%	40.7%	44.4%
Connecticut	29	34	31.5%	33.4%	35.3%	44.1%	41.6%	43.2%
Hawaii	30	1	37.7%	41.1%	42.2%	54.9%	90.2%	42.9%
Tennessee	31	37	23.9%	31.8%	42.1%	40.4%	39.6%	42.3%
Oklahoma	32	33	38.8%	39.5%	40.3%	41.6%	42.3%	42.3%
Idaho	33	19	41.2%	42.2%	43.3%	46.0%	50.7%	41.8%
Illinois	34	38	26.9%	29.5%	33.7%	30.0%	37.3%	41.7%
Missouri	35	25	34.4%	39.1%	39.1%	40.9%	45.6%	41.7%
Georgia	36	41	25.3%	41.5%	33.6%	40.1%	36.6%	41.4%
South Carolina	37	36	30.9%	31.5%	37.5%	38.4%	40.0%	41.2%
Iowa	38	31	35.5%	36.9%	38.0%	39.3%	42.8%	40.9%
Delaware	39	39	30.2%	30.6%	33.1%	35.3%	37.1%	39.4%
Rhode Island	40	18	43.3%	44.6%	45.6%	46.1%	50.7%	39.2%
Alabama	41	48	26.6%	27.4%	31.0%	29.7%	32.3%	38.7%
Pennsylvania	42	40	26.5%	28.5%	29.4%	32.9%	37.0%	37.3%
Ohio	43	43	26.2%	28.1%	29.4%	32.7%	34.6%	37.2%
Louisiana	44	42	24.7%	28.9%	33.7%	36.4%	35.3%	36.3%
Kentucky	45	49	27.4%	28.5%	28.5%	31.2%	31.0%	35.4%
North Dakota	46	47	23.7%	24.6%	28.6%	28.7%	33.0%	35.1%
Michigan	47	44	30.3%	31.3%	32.2%	33.0%	34.0%	34.4%
Florida	48	45	28.9%	34.5%	35.1%	34.3%	33.8%	33.4%
Indiana	49	46	24.6%	27.0%	27.2%	30.8%	33.5%	32.7%
New Jersey	50	50	27.6%	24.9%	24.1%	25.6%	28.5%	28.5%
Mississippi	51	51	4.6%	12.1%	13.2%	14.4%	22.4%	23.2%
United States			37.2%	39.9%	42.1%	43.9%	46.7%	47.2%

## Notes:

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011); Massachusetts (2006 - 2008; 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Tennessee (2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rehabilitative services and private duty nursing data do not include services provided through managed care organizations.

State	Rank 2011	Rank 2010	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
New Mexico	1	1	54.6%	61.4%	64.6%	78.7%	65.4%	91.9%
Minnesota	2	2	46.3%	51.2%	57.7%	59.8%	62.5%	64.8%
Washington	3	3	55.0%	55.9%	59.8%	62.1%	61.8%	61.7%
Alaska	4	4	51.6%	50.6%	63.4%	55.7%	59.0%	60.8%
Oregon	5	6	56.1%	56.7%	54.9%	58.5%	55.5%	57.5%
California	6	5	50.9%	54.0%	54.4%	55.0%	56.1%	56.3%
Texas	7	7	46.0%	44.8%	48.9%	49.6%	51.5%	52.9%
Wisconsin	8	25	29.4%	31.1%	47.5%	41.8%	29.3%	46.1%
Colorado	9	12	37.0%	39.3%	42.4%	43.4%	44.0%	46.0%
Arizona	10	11	39.4%	64.1%	41.9%	43.7%	44.3%	45.0%
Washington DC	11	9	25.3%	34.9%	41.8%	45.6%	48.1%	44.9%
Massachusetts	12	18	26.5%	29.2%	32.0%	34.9%	35.9%	43.6%
Vermont	13	14	26.0%	28.5%	40.4%	40.9%	41.5%	43.0%
New York	14	10	36.7%	40.9%	42.3%	40.9%	45.4%	42.9%
Idaho	15	8	40.3%	40.4%	41.3%	43.1%	49.4%	40.8%
Virginia	16	15	23.1%	26.7%	30.9%	35.1%	38.4%	40.6%
North Carolina	17	13	42.0%	41.9%	44.9%	42.7%	43.1%	40.2%
Missouri	18	19	30.2%	31.4%	30.9%	33.7%	34.6%	38.1%
Montana	19	16	28.8%	29.3%	31.5%	34.0%	38.1%	37.4%
Kansas	20	17	36.2%	35.1%	37.6%	39.5%	37.5%	35.5%
Nevada	21	20	32.3%	35.1%	35.5%	34.1%	32.9%	34.8%
Illinois	22	24	21.2%	24.9%	30.0%	23.3%	30.3%	34.4%
Arkansas	23	22	26.0%	25.9%	26.8%	29.0%	31.5%	31.8%
Oklahoma	24	21	26.7%	28.7%	30.6%	32.4%	32.3%	31.2%
Maine	25	31	25.7%	26.0%	24.9%	24.6%	25.4%	31.2%
Ohio	26	27	21.5%	22.0%	22.8%	24.2%	27.6%	31.0%
Louisiana	27	23	15.8%	23.6%	29.9%	32.4%	30.4%	29.8%
West Virginia	28	28	22.9%	22.8%	23.6%	25.5%	26.9%	29.4%
Georgia	29	32	17.0%	27.9%	23.5%	28.5%	25.3%	29.1%
South Carolina	30	29	21.4%	22.4%	25.4%	27.9%	26.6%	28.4%
Iowa	31	26	24.6%	26.1%	27.9%	29.3%	28.0%	26.7%
Nebraska	32	33	20.3%	21.6%	23.6%	24.9%	25.1%	25.3%
Connecticut	33	34	19.9%	20.7%	23.0%	24.4%	24.1%	25.3%
Hawaii	34	39	17.4%	18.7%	18.9%	19.3%	20.4%	24.8%
Tennessee	35	36	1.9%	2.5%	25.9%	23.7%	22.6%	24.4%
Maryland	36	40	16.6%	15.8%	15.9%	14.9%	20.3%	23.4%
Wyoming	37	30	19.9%	20.4%	22.4%	23.4%	26.2%	23.4%
New Jersey	38	35	20.1%	20.6%	20.3%	20.7%	22.7%	23.0%
Michigan	39	37	17.6%	19.0%	20.5%	21.7%	21.9%	22.9%
Florida	40	38	13.8%	19.4%	19.3%	21.2%	21.8%	21.8%
Pennsylvania	41	42	12.1%	13.3%	14.8%	17.6%	20.1%	21.7%
Utah	42	43	6.9%	10.0%	18.8%	19.5%	19.7%	20.7%
Indiana	43	41	10.4%	11.8%	11.9%	16.4%	20.2%	20.5%
Mississippi	44	46	5.4%	12.5%	14.3%	15.8%	17.5%	19.1%
New Hampshire	45	44	13.4%	15.0%	16.2%	17.7%	18.6%	18.6%
Kentucky	46	45	19.3%	19.0%	18.5%	19.4%	17.5%	18.6%
Delaware	47	50	13.1%	13.7%	12.9%	12.5%	14.0%	16.9%
Alabama	48	47	11.3%	13.3%	15.9%	14.9%	16.5%	16.7%
South Dakota	49	49	10.6%	11.5%	12.3%	14.0%	15.1%	16.5%
North Dakota	50	51	6.1%	6.2%	9.4%	10.2%	12.2%	13.6%
Rhode Island	51	48	11.6%	12.6%	13.2%	4.4%	16.3%	0.7%
United States			29.6%	32.3%	34.9%	36.0%	37.3%	38.1%

Notes:

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011); Massachusetts (2006 - 2008; 2011); Minnesota (2006, 2007, 2011); New Mexico (2011); New York (2006, 2007, 2011); Tennessee (2011); Texas (2006, 2007, 2011); Washington (2006 - 2011); Wisconsin (2006, 2007, 2011).

Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.



State	Rank 2011	Rank 2010	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Oregon	1	3	100.0%	94.8%	96.7%	98.7%	99.6%	<b>100.0%</b>
Michigan	2	2	93.3%	93.5%	93.0%	97.0%	99.8%	<b>100.0%</b>
Maryland	3	1	88.2%	88.5%	89.0%	93.1%	100.0%	<b>99.8%</b>
Vermont	4	4	0.0%	0.0%	99.1%	99.1%	99.1%	<b>99.1%</b>
New Hampshire	5	6	98.2%	98.3%	98.1%	98.1%	98.2%	<b>98.5%</b>
Alaska	6	5	100.0%	99.8%	62.3%	98.5%	98.5%	<b>97.7%</b>
Arizona	7	7	0.0%	0.0%	95.8%	96.0%	96.2%	<b>95.9%</b>
New Mexico	8	10	90.4%	92.2%	92.3%	92.3%	92.3%	<b>91.9%</b>
Hawaii	9	11	91.1%	92.1%	92.7%	91.9%	91.8%	<b>91.8%</b>
Alabama	10	12	86.8%	87.8%	87.8%	87.8%	88.8%	<b>89.7%</b>
Colorado	11	9	83.4%	92.4%	93.1%	93.5%	92.5%	<b>89.4%</b>
Nebraska	12	15	68.8%	68.2%	69.4%	71.7%	84.0%	<b>87.7%</b>
Montana	13	13	83.5%	86.3%	84.5%	87.2%	86.9%	<b>87.4%</b>
Minnesota	14	14	83.7%	83.8%	84.0%	84.4%	85.1%	<b>85.6%</b>
Georgia	15	19	63.4%	73.9%	75.8%	78.5%	79.7%	<b>85.3%</b>
Wisconsin	16	32	73.8%	79.3%	89.0%	74.4%	69.4%	<b>84.3%</b>
Kansas	17	18	78.1%	79.3%	81.1%	81.5%	82.6%	<b>83.4%</b>
Wyoming	18	17	81.6%	81.4%	83.7%	84.6%	83.0%	<b>82.8%</b>
Massachusetts	19	36	80.5%	73.2%	73.0%	90.1%	67.0%	<b>81.3%</b>
Maine	20	16	77.1%	76.6%	82.6%	85.0%	83.2%	<b>80.8%</b>
Washington	21	22	75.1%	77.7%	74.9%	76.3%	79.1%	<b>80.7%</b>
West Virginia	22	20	76.8%	78.5%	78.5%	78.8%	79.7%	<b>80.3%</b>
South Dakota	23	23	79.0%	80.4%	79.7%	79.9%	78.5%	<b>80.1%</b>
Nevada	24	21	69.4%	74.5%	77.2%	81.7%	79.4%	<b>78.2%</b>
California	25	27	62.3%	65.8%	66.2%	67.6%	73.9%	<b>75.5%</b>
Tennessee	26	30	59.6%	70.8%	70.8%	68.4%	72.2%	<b>75.2%</b>
Pennsylvania	27	25	68.5%	69.2%	69.6%	70.5%	74.3%	<b>74.0%</b>
Connecticut	28	29	59.5%	65.7%	67.1%	67.4%	72.9%	<b>73.5%</b>
Utah	29	31	66.7%	66.7%	67.5%	66.0%	70.1%	<b>73.0%</b>
Florida	30	28	70.6%	73.6%	72.9%	72.3%	73.0%	<b>72.8%</b>
Kentucky	31	37	57.4%	58.0%	64.8%	70.8%	65.7%	<b>72.4%</b>
Delaware	32	26	74.5%	73.7%	74.1%	76.2%	74.0%	<b>68.9%</b>
Washington DC	33	35	18.2%	27.5%	49.4%	62.2%	67.9%	<b>68.8%</b>
South Carolina	34	34	54.1%	55.2%	64.1%	63.4%	68.6%	<b>68.4%</b>
Oklahoma	35	33	66.1%	67.5%	68.3%	69.3%	69.3%	<b>68.3%</b>
Virginia	36	38	56.2%	61.7%	60.7%	61.5%	62.7%	<b>66.5%</b>
Ohio	37	41	46.2%	52.1%	54.9%	58.4%	59.0%	<b>61.4%</b>
Indiana	38	39	53.0%	56.4%	60.6%	61.6%	61.8%	<b>61.3%</b>
New York	39	40	54.4%	58.3%	56.6%	59.5%	61.2%	<b>60.7%</b>
Missouri	40	24	56.9%	77.5%	75.8%	73.6%	78.5%	<b>58.5%</b>
North Dakota	41	43	49.5%	51.9%	54.8%	53.2%	55.0%	<b>56.3%</b>
North Carolina	42	45	42.7%	47.8%	48.8%	50.4%	51.8%	<b>52.9%</b>
Iowa	43	44	48.7%	49.0%	50.1%	50.4%	53.2%	<b>51.2%</b>
Arkansas	44	47	41.3%	42.0%	43.7%	47.6%	48.1%	<b>50.0%</b>
Texas	45	49	35.2%	38.8%	42.6%	43.6%	44.4%	<b>49.5%</b>
Louisiana	46	48	15.9%	40.3%	42.9%	46.7%	46.5%	<b>48.7%</b>
New Jersey	47	46	51.9%	44.9%	45.4%	47.1%	49.9%	<b>48.5%</b>
Illinois	48	50	36.4%	37.9%	39.4%	42.3%	38.8%	<b>45.4%</b>
Idaho	49	42	47.9%	50.7%	52.5%	57.5%	57.5%	<b>43.9%</b>
Mississippi	50	51	3.4%	13.4%	12.8%	13.3%	13.6%	<b>13.8%</b>
Rhode Island	51	8	96.3%	96.5%	96.2%	82.5%	95.3%	<b>0.0%</b>
United States			59.7%	62.9%	64.2%	66.0%	67.2%	<b>67.9%</b>

Notes:  
 Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): Arizona (2006, 2007, 2011); California (2006 - 2011); Florida (2006, 2007, 2011); Hawaii (2009 - 2011); Rhode Island data for 2011 and Vermont data for 2006 and 2007 do not include expenditures that were reported as managed care expenditures on the CMS 64.  
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Washington DC	\$544.30	1	1	\$287,872,603	\$300,087,231	4.2	\$302,956,608	1.0	\$311,867,443	2.9	\$310,319,564	-0.5	<b>\$336,375,653</b>	8.4
Mississippi	\$376.67	2	3	\$693,664,670	\$807,389,868	16.4	\$863,051,729	6.9	\$904,732,610	4.8	\$1,043,125,707	15.3	<b>\$1,121,913,402</b>	7.6
New York	\$346.42	3	5	\$6,877,215,809	\$6,540,947,791	-4.9	\$7,075,263,538	8.2	\$6,555,005,486	-7.4	\$6,082,984,429	-7.2	<b>\$6,743,043,206</b>	10.9
Illinois	\$321.48	4	2	\$3,284,247,001	\$4,236,184,288	29.0	\$3,721,492,970	-12.1	\$4,707,834,731	26.5	\$5,211,082,454	10.7	<b>\$4,137,190,847</b>	-20.6
Idaho	\$299.17	5	27	\$124,011,513	\$137,748,139	11.1	\$158,877,814	15.3	\$200,486,220	26.2	\$216,050,949	7.8	<b>\$474,176,501</b>	119.5
Maine	\$297.26	6	10	\$209,319,987	\$293,467,808	40.2	\$249,746,223	-14.9	\$379,371,336	51.9	\$313,654,233	-17.3	<b>\$394,813,853</b>	25.9
Missouri	\$295.59	7	6	\$1,410,584,198	\$1,497,497,720	6.2	\$1,529,487,385	2.1	\$1,628,860,485	6.5	\$1,699,406,121	4.3	<b>\$1,776,703,234</b>	4.5
California	\$287.10	8	17	\$6,822,395,404	\$7,439,143,282	9.0	\$7,585,109,196	2.0	\$7,470,309,121	-1.5	\$7,303,647,095	-2.2	<b>\$10,821,249,938</b>	48.2
Louisiana	\$275.30	9	4	\$863,984,619	\$958,283,258	10.9	\$1,091,434,164	13.9	\$1,249,628,670	14.5	\$1,486,805,475	19.0	<b>\$1,259,430,564</b>	-15.3
Oklahoma	\$259.72	10	9	\$495,386,189	\$681,616,349	37.6	\$674,013,927	-1.1	\$806,408,439	19.6	\$893,859,838	10.8	<b>\$984,739,321</b>	10.2
Kentucky	\$247.71	11	12	\$583,391,337	\$590,771,000	1.3	\$689,358,116	16.7	\$855,761,120	24.1	\$951,648,787	11.2	<b>\$1,082,352,481</b>	13.7
Arkansas	\$244.81	12	7	\$398,304,586	\$452,604,211	13.6	\$509,343,464	12.5	\$507,703,052	-0.3	\$721,790,132	42.2	<b>\$719,241,902</b>	-0.4
Alaska	\$244.50	13	8	\$130,297,939	\$136,889,600	5.1	\$145,555,744	6.3	\$152,341,080	4.7	\$171,970,182	12.9	<b>\$176,705,698</b>	2.8
Massachusetts	\$235.47	14	20	\$1,316,977,165	\$1,320,184,578	0.2	\$1,376,629,809	4.3	\$1,514,363,233	10.0	\$1,164,513,583	-23.1	<b>\$1,551,174,334</b>	33.2
Florida	\$199.06	15	15	\$2,405,702,945	\$2,927,122,416	21.7	\$2,975,301,706	1.6	\$3,161,996,332	6.3	\$3,701,549,701	17.1	<b>\$3,793,621,673</b>	2.5
New Mexico	\$194.02	16	11	\$271,987,641	\$268,402,432	-1.3	\$396,988,110	47.9	\$378,558,009	-4.6	\$460,842,763	21.7	<b>\$403,991,402</b>	-12.3
West Virginia	\$191.13	17	25	\$218,383,096	\$225,403,939	3.2	\$248,128,226	10.1	\$265,662,638	7.1	\$272,916,912	2.7	<b>\$354,619,203</b>	29.9
Montana	\$189.48	18	18	\$110,512,496	\$106,769,033	-3.4	\$116,633,340	9.2	\$135,514,243	16.2	\$180,601,117	33.3	<b>\$189,133,871</b>	4.7
Alabama	\$188.74	19	32	\$194,118,573	\$253,462,250	30.6	\$211,749,864	-16.5	\$204,711,291	-3.3	\$583,109,602	184.8	<b>\$906,468,994</b>	55.5
Texas	\$185.06	20	14	\$3,161,612,580	\$3,836,017,967	21.3	\$3,699,521,743	-3.6	\$4,277,182,694	15.6	\$5,041,650,140	17.9	<b>\$4,751,352,710</b>	-5.8
Rhode Island	\$183.50	21	19	\$258,552,938	\$258,877,206	0.1	\$235,859,654	-8.9	\$198,142,844	-16.0	\$190,470,903	-3.9	<b>\$192,914,085</b>	1.3
North Carolina	\$181.72	22	13	\$1,465,595,867	\$1,467,638,530	0.1	\$1,614,008,813	10.0	\$1,856,503,556	15.0	\$1,935,978,840	4.3	<b>\$1,754,805,851</b>	-9.4
Colorado	\$176.86	23	22	\$431,864,777	\$445,964,769	3.3	\$507,460,725	13.8	\$526,447,345	3.7	\$778,717,062	47.9	<b>\$904,946,857</b>	16.2
South Dakota	\$175.77	24	16	\$87,998,092	\$94,873,411	7.8	\$111,054,486	17.1	\$130,929,735	17.9	\$159,928,428	22.1	<b>\$144,851,742</b>	-9.4
Utah	\$169.40	25	26	\$325,835,071	\$263,492,494	-19.1	\$289,623,418	9.9	\$299,387,364	3.4	\$390,365,326	30.4	<b>\$477,229,871</b>	22.3
Iowa	\$165.96	26	24	\$254,670,495	\$268,311,149	5.4	\$294,166,176	9.6	\$326,814,330	11.1	\$457,313,434	39.9	<b>\$508,228,256</b>	11.1
Connecticut	\$155.77	27	31	\$256,395,283	\$281,497,008	9.8	\$325,954,740	15.8	\$404,469,038	24.1	\$436,288,447	7.9	<b>\$557,775,579</b>	27.8
Wyoming	\$155.74	28	21	\$68,760,139	\$59,223,570	-13.9	\$75,213,128	27.0	\$82,994,907	10.3	\$95,152,716	14.6	<b>\$88,483,169</b>	-7.0
Indiana	\$143.48	29	40	\$691,314,582	\$615,277,626	-11.0	\$1,398,942,279	127.4	\$841,984,618	-39.8	\$542,808,315	-35.5	<b>\$935,025,309</b>	72.3
South Carolina	\$143.21	30	23	\$781,926,136	\$787,880,841	0.8	\$763,797,626	-3.1	\$923,679,579	20.9	\$701,085,026	-24.1	<b>\$670,110,765</b>	-4.4
Washington	\$134.55	31	38	\$531,069,638	\$595,211,284	12.1	\$678,504,946	14.0	\$699,252,205	3.1	\$643,003,297	-8.0	<b>\$919,009,502</b>	42.9
Maryland	\$133.62	32	30	\$534,963,334	\$592,724,316	10.8	\$536,357,441	-9.5	\$642,819,045	19.8	\$739,591,949	15.1	<b>\$778,784,317</b>	5.3
North Dakota	\$131.13	33	28	\$47,073,407	\$33,623,600	-28.6	\$57,337,359	70.5	\$55,943,392	-2.4	\$88,219,664	57.7	<b>\$89,683,188</b>	1.7
Tennessee	\$123.83	34	29	\$606,414,513	\$470,367,820	-22.4	\$433,315,841	-7.9	\$446,109,909	3.0	\$822,367,081	84.3	<b>\$792,943,264</b>	-3.6
Georgia	\$116.07	35	33	\$1,267,515,395	\$1,169,988,161	-7.7	\$1,103,177,115	-5.7	\$1,147,259,659	4.0	\$1,112,977,694	-3.0	<b>\$1,139,231,914</b>	2.4
Kansas	\$109.73	36	37	\$347,969,485	\$256,761,431	-26.2	\$288,599,297	12.4	\$275,388,849	-4.6	\$273,870,553	-0.6	<b>\$315,065,748</b>	15.0
Michigan	\$105.01	37	35	\$939,324,860	\$1,112,307,626	18.4	\$1,096,344,943	-1.4	\$1,043,165,555	-4.9	\$1,052,031,773	0.8	<b>\$1,037,117,444</b>	-1.4
Minnesota	\$100.25	38	39	\$305,922,325	\$357,530,456	16.9	\$407,097,798	13.9	\$400,259,379	-1.7	\$457,445,408	14.3	<b>\$535,833,689</b>	17.1
Ohio	\$95.64	39	36	\$1,515,818,905	\$1,168,604,763	-22.9	\$993,662,457	-15.0	\$1,112,607,582	12.0	\$1,166,314,092	4.8	<b>\$1,104,168,033</b>	-5.3
Pennsylvania	\$93.41	40	48	\$642,445,287	\$642,739,900	0.0	\$615,931,103	-4.2	\$611,429,612	-0.7	\$632,878,992	3.5	<b>\$1,190,260,068</b>	88.1
Nebraska	\$93.24	41	34	\$170,245,226	\$176,327,581	3.6	\$188,173,637	6.7	\$197,384,225	4.9	\$207,375,598	5.1	<b>\$171,803,141</b>	-17.2
New Hampshire	\$90.98	42	49	\$53,004,558	\$55,224,811	4.2	\$60,157,082	8.9	\$65,648,255	9.1	\$63,293,577	-3.6	<b>\$119,928,222</b>	89.5
Virginia	\$86.14	43	42	\$533,027,866	\$564,539,119	5.9	\$593,914,641	5.2	\$641,834,296	8.1	\$657,685,250	2.5	<b>\$697,414,467</b>	6.0
New Jersey	\$85.66	44	41	\$770,285,986	\$816,971,678	6.1	\$797,379,396	-2.4	\$757,372,230	-5.0	\$733,215,926	-3.2	<b>\$755,658,811</b>	3.1
Wisconsin	\$77.05	45	44	\$297,381,983	\$286,428,095	-3.7	\$243,970,918	-14.8	\$552,707,782	126.5	\$425,893,676	-22.9	<b>\$440,075,165</b>	3.3
Nevada	\$71.73	46	43	\$204,308,199	\$222,840,016	9.1	\$203,998,668	-8.5	\$196,971,415	-3.4	\$203,298,922	3.2	<b>\$195,352,656</b>	-3.9
Oregon	\$68.34	47	45	\$181,445,791	\$168,208,322	-7.3	\$178,178,348	5.9	\$175,548,971	-1.5	\$283,663,549	61.6	<b>\$264,592,611</b>	-6.7
Arizona	\$58.94	48	50	\$171,676,439	\$186,275,139	8.5	\$233,778,167	25.5	\$260,863,396	11.6	\$208,793,573	-20.0	<b>\$382,110,536</b>	83.0
Delaware	\$54.90	49	46	\$54,632,569	\$50,692,852	-7.2	\$57,506,139	13.4	\$56,070,636	-2.5	\$52,417,479	-6.5	<b>\$49,800,365</b>	-5.0
Hawaii	\$49.65	50	47	\$102,936,064	\$127,068,282	23.4	\$126,653,544	-0.3	\$98,853,622	-21.9	\$77,269,999	-21.8	<b>\$68,265,024</b>	-11.7
Vermont	\$8.39	51	51	\$2,052,157	\$2,876,539	40.2	\$2,802,870	-2.6	\$2,812,401	0.3	\$4,343,487	54.4	<b>\$5,254,635</b>	21.0
United States	\$190.20			\$43,762,397,718	\$46,610,341,555	6.5	\$48,133,566,431	3.3	\$50,699,953,965	5.3	\$53,405,588,820	5.3	<b>\$59,265,023,071</b>	11.0

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Louisiana	\$159.18	1	1	\$660,878,681	\$609,038,544	-7.8	\$873,660,377	43.4	\$872,277,837	-0.2	\$781,021,102	-10.5	<b>\$728,238,872</b>	-6.8
New York	\$133.92	2	3	\$2,420,907,193	\$2,405,017,397	-0.7	\$2,420,472,502	0.6	\$2,633,027,351	8.8	\$2,713,952,830	3.1	<b>\$2,606,722,542</b>	-4.0
Rhode Island	\$116.73	3	4	\$110,026,488	\$110,693,860	0.6	\$114,198,625	3.2	\$120,717,168	5.7	\$124,795,467	3.4	<b>\$122,720,991</b>	-1.7
Washington DC	\$107.03	4	6	\$38,963,951	\$66,701,040	71.2	\$68,269,403	2.4	\$67,467,120	-1.2	\$64,959,638	-3.7	<b>\$66,142,934</b>	1.8
New Jersey	\$100.41	5	5	\$787,075,915	\$930,386,190	18.2	\$932,410,213	0.2	\$966,778,499	3.7	\$975,416,270	0.9	<b>\$885,734,696</b>	-9.2
Alabama	\$92.73	6	7	\$413,662,335	\$422,892,297	2.2	\$425,584,054	0.6	\$452,632,758	6.4	\$463,824,975	2.5	<b>\$445,378,153</b>	-4.0
New Hampshire	\$91.84	7	2	\$144,389,323	\$163,063,566	12.9	\$183,632,282	12.6	\$196,899,521	7.2	\$194,895,738	-1.0	<b>\$121,068,188</b>	-37.9
South Carolina	\$88.82	8	8	\$392,181,490	\$391,194,227	-0.3	\$388,174,855	-0.8	\$418,343,049	7.8	\$428,541,119	2.4	<b>\$415,604,650</b>	-3.0
Missouri	\$82.90	9	9	\$513,427,320	\$507,670,809	-1.1	\$626,826,340	23.5	\$432,198,498	-31.0	\$541,459,663	25.3	<b>\$498,263,921</b>	-8.0
Mississippi	\$68.52	10	10	\$177,465,123	\$200,815,293	13.2	\$188,285,227	-6.2	\$202,679,536	7.6	\$208,213,247	2.7	<b>\$204,084,644</b>	-2.0
Vermont	\$59.78	11	12	\$36,233,885	\$35,963,346	-0.7	\$35,902,422	-0.2	\$36,548,781	1.8	\$36,548,781	0.0	<b>\$37,448,782</b>	2.5
California	\$58.17	12	11	\$2,065,159,440	\$2,063,439,770	-0.1	\$2,065,159,599	0.1	\$2,199,371,500	6.5	\$2,263,018,842	2.9	<b>\$2,192,479,362</b>	-3.1
Texas	\$50.11	13	13	\$1,195,237,420	\$1,181,236,795	-1.2	\$1,199,763,414	1.6	\$1,329,038,964	10.8	\$1,389,671,170	4.6	<b>\$1,286,627,916</b>	-7.4
Pennsylvania	\$47.81	14	19	\$547,534,008	\$540,263,559	-1.3	\$475,113,269	-12.1	\$472,396,882	-0.6	\$490,116,225	3.8	<b>\$609,281,480</b>	24.3
Ohio	\$47.16	15	14	\$544,593,055	\$547,132,275	0.5	\$535,662,640	-2.1	\$565,529,449	5.6	\$566,951,426	0.3	<b>\$544,474,576</b>	-4.0
Georgia	\$41.93	16	16	\$417,724,422	\$406,480,623	-2.7	\$400,877,381	-1.4	\$420,031,609	4.8	\$426,510,506	1.5	<b>\$411,532,818</b>	-3.5
Kentucky	\$37.85	17	17	\$159,753,581	\$157,367,474	-1.5	\$158,383,443	0.6	\$170,180,250	7.4	\$173,659,743	2.0	<b>\$165,399,063</b>	-4.8
Colorado	\$36.16	18	18	\$174,230,977	\$174,221,080	0.0	\$166,703,879	-4.3	\$187,422,514	12.4	\$200,031,086	6.7	<b>\$185,015,110</b>	-7.5
Nevada	\$32.45	19	22	\$79,554,054	\$80,778,416	1.5	\$82,757,121	2.4	\$92,878,022	12.2	\$95,232,395	2.5	<b>\$88,358,886</b>	-7.2
Washington	\$31.66	20	21	\$186,206,096	\$182,953,643	-1.7	\$210,935,299	15.3	\$219,163,756	3.9	\$250,117,997	14.1	<b>\$216,214,350</b>	-13.6
West Virginia	\$29.34	21	25	\$55,084,959	\$54,330,656	-1.4	\$53,979,213	-0.6	\$54,548,725	1.1	\$55,087,700	1.0	<b>\$54,442,288</b>	-1.2
Michigan	\$27.36	22	23	\$299,173,577	\$300,816,489	0.5	\$287,030,365	-4.6	\$285,298,294	-0.6	\$338,776,418	18.7	<b>\$270,187,462</b>	-20.2
North Carolina	\$26.06	23	24	\$293,228,048	\$288,549,187	-1.6	\$282,545,950	-2.1	\$307,159,833	8.7	\$313,451,739	2.0	<b>\$251,693,367</b>	-19.7
Illinois	\$25.97	24	20	\$119,468,214	\$108,388,932	-9.3	\$113,495,996	4.7	\$386,452,752	240.5	\$481,534,668	24.6	<b>\$334,185,713</b>	-30.6
Connecticut	\$23.62	25	15	\$169,833,763	\$196,060,109	15.4	\$216,291,402	10.3	\$200,710,453	-7.2	\$175,040,307	-12.8	<b>\$84,561,146</b>	-51.7
Virginia	\$23.39	26	27	\$122,066,561	\$196,404,565	60.9	\$185,207,931	-5.7	\$144,608,800	-21.9	\$192,435,368	33.1	<b>\$189,370,089</b>	-1.6
Tennessee	\$21.73	27	28	\$0	\$153,565,060	100.0	\$217,559,114	41.7	\$123,404,932	-43.3	\$151,396,268	22.7	<b>\$139,158,053</b>	-8.1
Nebraska	\$21.13	28	26	\$24,457,242	\$22,107,297	-9.6	\$24,935,525	12.8	\$40,033,326	60.5	\$46,230,938	15.5	<b>\$38,933,400</b>	-15.8
Arkansas	\$20.90	29	29	\$40,113,884	\$46,778,072	16.6	\$32,500,000	-30.5	\$63,169,873	94.4	\$59,898,638	-5.2	<b>\$61,416,819</b>	2.5
Iowa	\$19.18	30	35	\$41,418,214	\$42,157,700	1.8	\$48,074,170	14.0	\$35,267,403	-26.6	\$45,329,976	28.5	<b>\$58,743,335</b>	29.6
Indiana	\$18.59	31	36	\$9,249,878	\$394,771,380	4167.9	\$338,313,102	-14.3	\$150,912,024	-55.4	\$94,611,232	-37.3	<b>\$121,122,632</b>	28.0
Montana	\$17.02	32	31	\$11,263,522	\$13,226,696	17.4	\$15,510,286	17.3	\$16,480,456	6.3	\$17,305,967	5.0	<b>\$16,991,023</b>	-1.8
Minnesota	\$16.71	33	30	\$88,160,882	\$88,434,857	0.3	\$131,292,587	48.5	\$127,316,015	-3.0	\$108,643,317	-14.7	<b>\$89,287,738</b>	-17.8
Kansas	\$16.29	34	32	\$36,867,990	\$28,213,989	-23.5	\$53,884,892	91.0	\$46,189,159	-14.3	\$44,925,344	-2.7	<b>\$46,761,354</b>	4.1
Idaho	\$15.56	35	34	\$16,458,663	\$18,969,942	15.3	\$22,159,454	16.8	\$0	-100.0	\$23,873,424	100.0	<b>\$24,665,737</b>	3.3
Hawaii	\$14.55	36	44	\$0	\$0	0.0	\$30,973,451	100.0	\$0	-100.0	\$8,119,211	100.0	<b>\$20,000,000</b>	146.3
New Mexico	\$13.86	37	37	\$15,735,450	\$21,922,307	39.3	\$25,614,769	16.8	\$28,072,048	9.6	\$28,953,143	3.1	<b>\$28,851,260</b>	-0.4
Arizona	\$13.66	38	39	\$109,879,499	\$115,002,400	4.7	\$79,144,488	-31.2	\$127,546,704	61.2	\$69,604,650	-45.4	<b>\$88,558,156</b>	27.2
Florida	\$12.66	39	38	\$214,327,186	\$216,658,463	1.1	\$224,136,409	3.5	\$251,442,926	12.2	\$237,192,730	-5.7	<b>\$241,187,904</b>	1.7
Oklahoma	\$10.74	40	40	\$34,054,028	\$39,880,236	17.1	\$47,560,655	19.3	\$40,213,009	-15.4	\$40,153,152	-0.1	<b>\$40,706,148</b>	1.4
Utah	\$8.51	41	42	\$18,472,471	\$21,776,849	17.9	\$19,591,385	-10.0	\$24,901,332	27.1	\$25,914,531	4.1	<b>\$23,971,578</b>	-7.5
Oregon	\$8.50	42	43	\$34,480,671	\$40,325,046	16.9	\$47,053,449	16.7	\$53,204,811	13.1	\$34,427,236	-35.3	<b>\$32,923,530</b>	-4.4
Maryland	\$6.52	43	41	\$61,853,830	\$57,506,932	-7.0	\$63,435,466	10.3	\$80,097,795	26.3	\$60,911,473	-24.0	<b>\$37,973,511</b>	-37.7
Alaska	\$3.66	44	33	\$5,327,519	\$7,071,478	32.7	\$3,516,040	-50.3	\$2,247,000	-36.1	\$11,060,174	392.2	<b>\$2,645,750</b>	-76.1
Wyoming	\$1.34	45	45	\$483,563	\$105,108	-78.3	\$129,242	23.0	\$292,145	126.0	\$801,851	174.5	<b>\$759,731</b>	-5.3
North Dakota	\$1.20	46	46	\$1,317,608	\$642,042	-51.3	\$240,360	-62.6	\$541,744	125.4	\$756,552	39.7	<b>\$817,416</b>	8.0
Wisconsin	\$0.02	47	47	\$37,642,851	\$44,468,081	18.1	\$150,790,006	239.1	\$14,661,409	-90.3	\$3,956,666	-73.0	<b>\$100,000</b>	-97.5
Delaware	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Massachusetts	\$0.00	49	49	-\$63,941,119	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
South Dakota	\$0.00	51	51	\$318,692	\$624,071	95.8	\$624,529	0.1	\$1,498,552	139.9	\$0	-100.0	<b>\$0</b>	0.0
United States	\$45.35			\$12,862,002,403	\$13,696,068,148	6.5	\$14,268,362,581	4.2	\$14,661,854,584	2.8	\$15,059,330,893	2.7	<b>\$14,130,807,074</b>	-6.2



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Arizona	\$1,189.87	1	2	\$5,171,822,596	\$5,566,430,583	7.6	\$6,388,633,467	14.8	\$7,084,951,790	10.9	\$7,986,352,530	12.7	<b>\$7,713,370,453</b>	-3.4
New Mexico	\$1,102.06	2	3	\$1,116,136,178	\$1,218,979,680	9.2	\$1,415,112,673	16.1	\$1,936,887,295	36.9	\$2,216,481,738	14.4	<b>\$2,294,742,649</b>	3.5
Washington DC	\$945.80	3	6	\$296,371,140	\$298,569,071	0.7	\$295,976,637	-0.9	\$324,302,501	9.6	\$437,127,370	34.8	<b>\$584,501,461</b>	33.7
Hawaii	\$909.98	4	4	\$398,454,106	\$324,912,940	-18.5	\$352,417,329	8.5	\$731,631,473	107.6	\$1,090,693,275	49.1	<b>\$1,251,052,318</b>	14.7
Delaware	\$781.10	5	7	\$354,512,023	\$373,144,466	5.3	\$431,234,323	15.6	\$510,113,865	18.3	\$599,867,977	17.6	<b>\$708,561,474</b>	18.1
Tennessee	\$777.33	6	5	\$2,844,897,303	\$3,132,866,878	10.1	\$3,582,833,201	14.4	\$3,579,026,840	-0.1	\$4,938,388,844	38.0	<b>\$4,977,548,912</b>	0.8
Pennsylvania	\$724.34	7	8	\$5,803,346,482	\$6,363,445,885	9.7	\$6,651,232,153	4.5	\$7,511,577,619	12.9	\$8,417,991,231	12.1	<b>\$9,230,236,344</b>	9.6
Rhode Island	\$671.51	8	10	\$337,088,941	\$259,071,797	-23.1	\$389,909,933	50.5	\$513,732,160	31.8	\$565,790,989	10.1	<b>\$705,959,790</b>	24.8
Michigan	\$607.74	9	9	\$3,189,985,834	\$3,700,098,211	16.0	\$4,221,234,223	14.1	\$4,908,220,383	16.3	\$5,741,994,734	17.0	<b>\$6,002,146,773</b>	4.5
New York	\$576.94	10	11	\$6,428,085,285	\$6,625,579,103	3.1	\$7,723,429,481	16.6	\$8,515,899,866	10.3	\$9,647,724,555	13.3	<b>\$11,230,209,810</b>	16.4
Massachusetts	\$566.11	11	12	\$2,547,394,278	\$2,066,935,640	-18.9	\$2,677,079,573	29.5	\$2,902,202,151	8.4	\$3,131,240,817	7.9	<b>\$3,729,277,010</b>	19.1
Minnesota	\$562.81	12	14	\$1,474,942,088	\$1,668,062,612	13.1	\$2,120,403,173	27.1	\$2,459,044,354	16.0	\$2,422,423,104	-1.5	<b>\$3,008,137,967</b>	24.2
Wisconsin	\$542.58	13	13	\$1,174,775,780	\$1,298,490,925	10.5	\$1,171,991,803	-9.7	\$2,799,891,762	138.9	\$2,609,214,260	-6.8	<b>\$3,099,071,652</b>	18.8
Oregon	\$527.55	14	15	\$1,015,223,743	\$971,386,806	-4.3	\$1,168,211,440	20.3	\$1,343,960,326	15.0	\$1,713,230,716	27.5	<b>\$2,042,604,750</b>	19.2
Maryland	\$483.67	15	16	\$1,630,659,356	\$1,751,286,227	7.4	\$1,849,138,742	5.6	\$2,175,889,951	17.7	\$2,522,756,302	15.9	<b>\$2,818,973,530</b>	11.7
Ohio	\$423.62	16	17	\$1,503,260,271	\$3,185,085,585	111.9	\$4,052,454,766	27.2	\$4,497,632,026	11.0	\$4,485,380,526	-0.3	<b>\$4,890,668,060</b>	9.0
Vermont	\$418.46	17	1	\$786,300,073	\$801,942,418	2.0	\$840,952,806	4.9	\$907,573,389	7.9	\$1,013,057,443	11.6	<b>\$262,136,347</b>	-74.1
South Carolina	\$278.56	18	18	\$122,169,659	\$169,846,707	39.0	\$346,026,930	103.7	\$910,198,712	163.0	\$1,277,575,385	40.4	<b>\$1,303,425,899</b>	2.0
Washington	\$275.00	19	19	\$1,316,092,332	\$1,281,607,504	-2.6	\$1,509,609,459	17.8	\$1,598,650,133	5.9	\$1,709,922,985	7.0	<b>\$1,878,234,207</b>	9.8
Georgia	\$272.53	20	20	\$464,338,644	\$2,039,314,097	339.2	\$2,170,416,744	6.4	\$2,362,174,285	8.8	\$2,185,999,212	-7.5	<b>\$2,674,904,483</b>	22.4
California	\$271.47	21	27	\$5,437,169,318	\$5,508,970,474	1.3	\$6,077,321,110	10.3	\$6,724,689,691	10.7	\$6,986,318,879	3.9	<b>\$10,232,079,987</b>	46.5
New Jersey	\$247.62	22	21	\$1,233,274,508	\$1,364,267,518	10.6	\$1,527,268,847	11.9	\$1,712,227,085	12.1	\$1,902,054,623	11.1	<b>\$2,184,277,473</b>	14.8
Connecticut	\$236.56	23	23	\$670,352,554	\$668,217,729	-0.3	\$658,012,910	-1.5	\$714,786,110	8.6	\$729,232,370	2.0	<b>\$847,059,319</b>	16.2
Virginia	\$230.23	24	22	\$1,146,272,186	\$1,192,729,988	4.1	\$1,264,116,747	6.0	\$1,333,815,580	5.5	\$1,653,367,886	24.0	<b>\$1,864,057,374</b>	12.7
Kansas	\$220.83	25	24	\$176,165,621	\$306,692,368	74.1	\$505,672,163	64.9	\$511,320,266	1.1	\$563,325,667	10.2	<b>\$634,069,363</b>	12.6
Texas	\$220.17	26	26	\$2,079,840,913	\$3,037,855,990	46.1	\$3,853,039,173	26.8	\$4,396,098,544	14.1	\$4,843,501,313	10.2	<b>\$5,652,691,296</b>	16.7
West Virginia	\$184.83	27	29	\$231,601,097	\$242,717,409	4.8	\$265,675,122	9.5	\$306,212,809	15.3	\$322,627,972	5.4	<b>\$342,930,920</b>	6.3
Missouri	\$181.61	28	28	\$852,849,009	\$866,128,299	1.6	\$1,014,465,268	17.1	\$1,214,313,237	19.7	\$1,117,833,832	-7.9	<b>\$1,091,622,291</b>	-2.3
Indiana	\$174.78	29	25	\$874,884,342	\$971,741,606	11.1	\$1,052,862,968	8.3	\$1,450,918,107	37.8	\$1,250,913,405	-13.8	<b>\$1,139,052,932</b>	-8.9
Florida	\$169.01	30	31	\$1,726,800,282	\$2,034,251,464	17.8	\$2,193,416,537	7.8	\$2,720,412,243	24.0	\$2,932,701,621	7.8	<b>\$3,220,825,437</b>	9.8
Kentucky	\$161.24	31	30	\$618,829,431	\$658,416,674	6.4	\$719,275,714	9.2	\$786,268,577	9.3	\$751,648,906	-4.4	<b>\$704,520,495</b>	-6.3
Nebraska	\$131.26	32	36	\$80,081,464	\$75,208,756	-6.1	\$89,853,895	19.5	\$93,731,034	4.3	\$105,966,809	13.1	<b>\$241,873,555</b>	128.3
Utah	\$124.84	33	33	\$185,559,282	\$178,506,281	-3.8	\$165,951,280	-7.0	\$283,163,306	70.6	\$352,198,743	24.4	<b>\$351,695,061</b>	-0.1
Nevada	\$122.30	34	34	\$174,260,183	\$165,844,089	-4.8	\$183,071,940	10.4	\$218,558,214	19.4	\$289,034,991	32.2	<b>\$333,056,874</b>	15.2
Mississippi	\$86.93	35	47	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$258,929,194</b>	100.0
Colorado	\$83.79	36	35	\$397,817,646	\$307,163,158	-22.8	\$346,196,757	12.7	\$383,240,167	10.7	\$389,336,356	1.6	<b>\$428,725,737</b>	10.1
Iowa	\$49.40	37	38	\$102,700,828	\$110,437,494	7.5	\$119,444,843	8.2	\$123,340,926	3.3	\$127,433,266	3.3	<b>\$151,293,091</b>	18.7
Oklahoma	\$44.36	38	37	\$123,971,228	\$163,633,502	32.0	\$162,404,643	-0.8	\$149,803,420	-7.8	\$172,157,944	14.9	<b>\$168,193,209</b>	-2.3
Idaho	\$38.15	39	41	\$751,104	\$3,248,596	332.5	\$29,514,627	808.5	\$31,996,355	8.4	\$27,024,284	-15.5	<b>\$60,474,461</b>	123.8
Illinois	\$23.71	40	40	\$172,907,992	\$142,354,166	-17.7	\$211,693,991	48.7	\$228,204,367	7.8	\$255,925,823	12.1	<b>\$305,163,885</b>	19.2
North Carolina	\$22.71	41	39	\$157,036,904	\$102,910,202	-34.5	\$135,036,037	31.2	\$121,728,402	-9.9	\$210,658,440	73.1	<b>\$219,310,393</b>	4.1
Alabama	\$3.46	42	32	\$438,265,298	\$444,817,905	1.5	\$482,363,618	8.4	\$525,078,230	8.9	\$652,858,451	24.3	<b>\$16,606,542</b>	-97.5
North Dakota	\$2.79	43	43	\$1,498,410	\$252,948	-83.1	\$444,661	75.8	\$1,050,607	136.3	\$428,457	-59.2	<b>\$1,911,004</b>	346.0
Montana	\$1.09	44	42	\$3,413,886	\$2,354,641	-31.0	\$3,179,641	35.0	\$2,199,341	-30.8	\$968,422	-56.0	<b>\$1,085,778</b>	12.1
Louisiana	\$0.88	45	44	\$869,200	\$1,001,949	15.3	\$1,481,223	47.8	\$1,832,274	23.7	\$2,372,619	29.5	<b>\$4,012,429</b>	69.1
Alaska	\$0.26	46	45	\$41,325	\$22,917	-44.5	\$4,158	-81.9	\$44,560	971.7	\$169,005	279.3	<b>\$190,529</b>	12.7
Wyoming	\$0.02	47	48	\$6,093	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$11,032</b>	100.0
Arkansas	\$0.00	48	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
Maine	\$0.00	49	50	\$237,154	\$123,876	-47.8	\$0	-100.0	\$0	0.0	\$0	0.0	<b>\$0</b>	0.0
New Hampshire	\$0.00	50	51	\$988,734	\$1,372,456	38.8	\$1,124,206	-18.1	\$1,166,352	3.7	\$0	-100.0	<b>\$0</b>	0.0
South Dakota	\$0.00	51	46	\$9,756,471	\$8,116,226	-16.8	\$1,100	-100.0	\$901	-18.1	\$200	-77.8	<b>\$0</b>	-100.0
United States	\$323.70			\$54,874,058,575	\$61,656,415,816	12.4	\$70,421,192,035	14.2	\$81,609,761,586	15.9	\$90,353,274,277	10.7	<b>\$100,861,483,550</b>	11.6

State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Louisiana	\$125.49	1	1	\$529,755,433	\$547,995,068	3.4	\$609,854,162	11.3	\$658,517,884	8.0	\$631,232,138	-4.1	<b>\$574,103,233</b>	-9.1
New York	\$122.42	2	2	\$2,749,432,136	\$2,396,676,022	-12.8	\$2,460,338,899	2.7	\$2,676,604,635	8.8	\$2,513,760,112	-6.1	<b>\$2,382,858,219</b>	-5.2
Missouri	\$98.86	3	3	\$479,170,806	\$407,186,446	-15.0	\$428,718,655	5.3	\$463,277,322	8.1	\$614,002,984	32.5	<b>\$594,216,784</b>	-3.2
Washington DC	\$88.39	4	4	\$61,721,741	\$57,147,084	-7.4	\$55,948,451	-2.1	\$65,601,627	17.3	\$60,361,455	-8.0	<b>\$54,622,103</b>	-9.5
West Virginia	\$87.21	5	6	\$202,101,002	\$191,398,913	-5.3	\$200,465,944	4.7	\$171,973,384	-14.2	\$158,813,746	-7.7	<b>\$161,802,242</b>	1.9
Delaware	\$82.14	6	7	\$65,954,548	\$59,855,248	-9.2	\$63,543,502	6.2	\$67,814,784	6.7	\$71,762,892	5.8	<b>\$74,516,526</b>	3.8
Connecticut	\$78.75	7	5	\$163,346,078	\$133,412,302	-18.3	\$247,587,686	85.6	\$304,032,044	22.8	\$321,787,747	5.8	<b>\$281,991,691</b>	-12.4
Ohio	\$76.57	8	9	\$727,595,784	\$376,055,838	-48.3	\$277,855,091	-26.1	\$303,747,713	9.3	\$821,386,621	170.4	<b>\$883,949,799</b>	7.6
Kentucky	\$71.30	9	11	\$368,250,392	\$336,799,852	-8.5	\$324,783,184	-3.6	\$345,707,114	6.4	\$296,438,065	-14.3	<b>\$311,537,519</b>	5.1
North Carolina	\$71.17	10	16	\$791,201,179	\$690,745,063	-12.7	\$560,377,776	-18.9	\$789,101,742	40.8	\$592,444,136	-24.9	<b>\$687,202,817</b>	16.0
Oklahoma	\$68.48	11	12	\$246,587,312	\$231,672,495	-6.0	\$236,895,010	2.3	\$282,116,355	19.1	\$244,237,086	-13.4	<b>\$259,660,119</b>	6.3
Maine	\$62.85	12	19	\$97,795,019	\$103,910,355	6.3	\$106,579,394	2.6	\$93,552,662	-12.2	\$73,236,322	-21.7	<b>\$83,472,237</b>	14.0
Alabama	\$60.23	13	10	\$316,352,330	\$291,872,426	-7.7	\$301,496,926	3.3	\$315,403,397	4.6	\$335,823,912	6.5	<b>\$289,273,591</b>	-13.9
Mississippi	\$56.81	14	8	\$251,985,448	\$211,740,006	-16.0	\$213,217,299	0.7	\$224,444,315	5.3	\$221,648,206	-1.2	<b>\$169,212,867</b>	-23.7
Texas	\$56.65	15	22	\$1,199,439,000	\$1,151,484,969	-4.0	\$1,174,717,025	2.0	\$1,339,768,022	14.1	\$1,277,486,715	-4.6	<b>\$1,454,587,934</b>	13.9
Tennessee	\$54.83	16	17	\$376,958,300	\$465,997,724	23.6	\$449,923,504	-3.4	\$443,967,685	-1.3	\$371,462,169	-16.3	<b>\$351,074,523</b>	-5.5
Arkansas	\$54.03	17	14	\$211,340,435	\$208,982,626	-1.1	\$206,925,048	-1.0	\$197,940,796	-4.3	\$182,135,586	-8.0	<b>\$158,750,736</b>	-12.8
Nebraska	\$53.88	18	23	\$124,938,601	\$109,201,370	-12.6	\$105,922,745	-3.0	\$92,520,015	-12.7	\$91,524,053	-1.1	<b>\$99,275,041</b>	8.5
Indiana	\$49.14	19	20	\$221,694,954	\$202,208,879	-8.8	\$178,052,990	-11.9	\$171,382,763	-3.7	\$348,036,940	103.1	<b>\$320,263,815</b>	-8.0
Wisconsin	\$48.34	20	18	\$372,336,007	\$280,939,025	-24.5	\$270,817,057	-3.6	\$329,781,390	21.8	\$314,507,663	-4.6	<b>\$276,112,102</b>	-12.2
Alaska	\$46.20	21	15	\$59,615,587	\$50,547,309	-15.2	\$50,424,064	-0.2	\$46,883,087	-7.0	\$44,194,770	-5.7	<b>\$33,389,307</b>	-24.4
Iowa	\$42.90	22	32	\$422,608,188	\$255,228,251	-39.6	\$146,819,083	-42.5	\$133,926,797	-8.8	\$104,114,157	-22.3	<b>\$131,387,157</b>	26.2
Washington	\$38.51	23	31	\$290,647,777	\$250,517,673	-13.8	\$272,715,627	8.9	\$259,891,790	-4.7	\$234,786,934	-9.7	<b>\$263,033,297</b>	12.0
California	\$38.29	24	27	\$1,530,591,505	\$1,727,599,577	12.9	\$1,774,004,970	2.7	\$1,770,178,451	-0.2	\$1,525,721,786	-13.8	<b>\$1,443,405,975</b>	-5.4
Illinois	\$37.06	25	13	\$916,248,048	\$686,905,879	-25.0	\$804,502,579	17.1	\$828,520,238	3.0	\$807,411,545	-2.5	<b>\$476,900,769</b>	-40.9
Montana	\$37.00	26	33	\$40,778,162	\$39,287,978	-3.7	\$39,618,324	0.8	\$42,923,992	8.3	\$32,809,477	-23.6	<b>\$36,937,442</b>	12.6
Wyoming	\$36.29	27	28	\$28,603,156	\$23,557,089	-17.6	\$25,351,270	7.6	\$28,093,819	10.8	\$22,436,853	-20.1	<b>\$20,617,333</b>	-8.1
South Dakota	\$35.88	28	26	\$37,863,951	\$31,754,944	-16.1	\$36,294,257	14.3	\$27,129,341	-25.3	\$33,857,287	24.8	<b>\$29,570,511</b>	-12.7
Utah	\$35.60	29	30	\$109,310,179	\$104,004,868	-4.9	\$103,037,315	-0.9	\$90,938,101	-11.7	\$99,863,447	9.8	<b>\$100,304,279</b>	0.4
Florida	\$34.05	30	35	\$641,082,913	\$618,467,964	-3.5	\$612,783,072	-0.9	\$563,312,371	-8.1	\$567,142,807	0.7	<b>\$648,983,017</b>	14.4
New Jersey	\$32.99	31	24	\$518,054,825	\$367,826,904	-29.0	\$414,958,558	12.8	\$404,832,311	-2.4	\$370,700,229	-8.4	<b>\$290,973,233</b>	-21.5
North Dakota	\$32.23	32	29	\$24,659,569	\$21,899,783	-11.2	\$21,318,218	-2.7	\$22,703,614	6.5	\$25,822,151	13.7	<b>\$22,044,564</b>	-14.6
Minnesota	\$30.54	33	41	\$162,546,856	\$147,471,930	-9.3	\$153,946,240	4.4	\$140,669,380	-8.6	\$138,257,422	-1.7	<b>\$163,255,697</b>	18.1
New Hampshire	\$30.51	34	38	\$46,612,200	\$45,181,970	-3.1	\$46,474,198	2.9	\$50,381,945	8.4	\$37,967,079	-24.6	<b>\$40,216,374</b>	5.9
Colorado	\$29.21	35	39	\$134,746,311	\$142,627,871	5.8	\$159,498,779	11.8	\$151,627,491	-4.9	\$138,531,799	-8.6	<b>\$149,449,640</b>	7.9
Massachusetts	\$28.49	36	21	\$400,512,137	\$358,059,928	-10.6	\$319,526,041	-10.8	\$337,169,932	5.5	\$345,253,654	2.4	<b>\$187,646,140</b>	-45.6
Maryland	\$26.34	37	36	\$188,654,502	\$163,630,259	-13.3	\$188,871,012	15.4	\$191,808,883	1.6	\$172,050,778	-10.3	<b>\$153,501,605</b>	-10.8
Idaho	\$25.94	38	25	\$76,969,245	\$64,110,477	-16.7	\$57,094,202	-10.9	\$65,310,370	14.4	\$65,566,178	0.4	<b>\$41,116,466</b>	-37.3
Kansas	\$25.91	39	40	\$110,168,737	\$83,716,881	-24.0	\$95,284,779	13.8	\$101,995,892	7.0	\$75,390,897	-26.1	<b>\$74,401,051</b>	-1.3
Michigan	\$25.48	40	34	\$289,208,131	\$229,885,656	-20.5	\$224,392,484	-2.4	\$211,854,785	-5.6	\$313,040,453	47.8	<b>\$251,597,857</b>	-19.6
Oregon	\$23.52	41	42	\$121,683,953	\$101,040,992	-17.0	\$101,836,382	0.8	\$109,439,649	7.5	\$92,003,611	-15.9	<b>\$91,083,130</b>	-1.0
Georgia	\$23.07	42	43	\$480,152,864	\$276,283,087	-42.5	\$273,064,685	-1.2	\$285,097,085	4.4	\$224,410,774	-21.3	<b>\$226,400,572</b>	0.9
Nevada	\$22.68	43	44	\$63,540,597	\$57,981,947	-8.7	\$56,404,600	-2.7	\$56,958,754	1.0	\$61,114,165	7.3	<b>\$61,757,495</b>	1.1
Virginia	\$15.39	44	46	\$194,224,227	\$146,193,809	-24.7	\$144,292,015	-1.3	\$135,446,289	-6.1	\$132,371,770	-2.3	<b>\$124,636,509</b>	-5.8
South Carolina	\$14.84	45	37	\$278,016,268	\$255,317,904	-8.2	\$217,110,929	-15.0	\$146,821,356	-32.4	\$134,856,067	-8.1	<b>\$69,436,281</b>	-48.5
New Mexico	\$7.55	46	48	\$30,864,718	\$13,606,906	-55.9	\$22,273,365	63.7	\$15,345,493	-31.1	\$8,705,050	-43.3	<b>\$15,716,905</b>	80.5
Rhode Island	\$7.31	47	47	\$55,526,599	\$43,461,398	-21.7	\$34,655,085	-20.3	\$15,577,621	-55.0	\$10,875,916	-30.2	<b>\$7,681,999</b>	-29.4
Pennsylvania	\$4.62	48	45	\$329,922,340	\$217,021,416	-34.2	\$223,035,622	2.8	\$246,664,302	10.6	\$220,913,451	-10.4	<b>\$58,844,025</b>	-73.4
Hawaii	\$2.34	49	49	\$53,991,705	\$45,037,072	-16.6	\$48,473,272	7.6	\$13,596,961	-71.9	\$3,618,570	-73.4	<b>\$3,220,935</b>	-11.0
Arizona	\$0.57	50	51	\$3,311,466	\$4,942,867	49.3	\$6,419,013	29.9	\$7,023,187	9.4	\$7,774,412	10.7	<b>\$3,725,585</b>	-52.1
Vermont	-\$72.87	51	50	\$6,264,582	\$1,649,084	-73.7	\$1,868,970	13.3	\$1,905,976	2.0	\$793,684	-58.4	<b>-\$45,646,767</b>	-5851.3
United States	\$47.00			\$17,204,937,803	\$15,030,101,384	-12.6	\$15,150,369,358	0.8	\$15,841,284,912	4.6	\$15,594,445,721	-1.6	<b>\$14,644,072,281</b>	-6.1



State	FY 2011 Expenditures Per State Resident	Rank 2011	Rank 2010	FY 2006 Expenditures	FY 2007 Expenditures	Percent Change 06-07	FY 2008 Expenditures	Percent Change 07-08	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10- 11
Maine	\$40.60	1	1	\$99,323,054	\$85,209,550	-14.2	\$81,774,122	-4.0	\$84,561,259	3.4	\$59,649,483	-29.5	\$53,922,046	-9.6
Minnesota	\$37.58	2	2	\$158,997,431	\$141,817,581	-10.8	\$149,485,228	5.4	\$158,502,334	6.0	\$202,027,177	27.5	\$200,884,003	-0.6
New York	\$22.26	3	4	\$419,814,691	\$442,726,278	5.5	\$540,160,413	22.0	\$572,931,919	6.1	\$595,613,600	4.0	\$433,213,853	-27.3
Montana	\$19.26	4	5	\$18,299,497	\$17,963,901	-1.8	\$19,410,969	8.1	\$20,282,802	4.5	\$19,593,395	-3.4	\$19,224,489	-1.9
Tennessee	\$18.44	5	12	\$176,971,873	\$176,839,435	-0.1	\$137,562,154	-22.2	\$213,495,800	55.2	\$91,100,746	-57.3	\$118,058,383	29.6
Mississippi	\$18.08	6	10	\$45,314,078	\$46,610,915	2.9	\$48,846,671	4.8	\$50,574,712	3.5	\$49,977,957	-1.2	\$53,859,253	7.8
Oregon	\$16.65	7	9	\$96,876,921	\$105,413,152	8.8	\$84,257,253	-20.1	\$65,889,077	-21.8	\$68,760,308	4.4	\$64,462,008	-6.3
Virginia	\$16.49	8	11	\$17,592,311	\$12,131,393	-31.0	\$58,486,997	382.1	\$119,120,617	103.7	\$126,650,283	6.3	\$133,486,535	5.4
Nevada	\$16.29	9	8	\$23,551,322	\$27,158,394	15.3	\$29,461,691	8.5	\$34,864,605	18.3	\$49,297,261	41.4	\$44,369,666	-10.0
Massachusetts	\$13.78	10	3	\$201,056,634	\$192,637,963	-4.2	\$121,883,929	-36.7	\$65,400,647	-46.3	\$216,675,699	231.3	\$90,793,866	-58.1
Oklahoma	\$13.57	11	6	\$42,494,800	\$40,044,910	-5.8	\$47,195,581	17.9	\$52,775,846	11.8	\$71,287,648	35.1	\$51,440,930	-27.8
North Dakota	\$13.29	12	15	\$3,402,542	\$3,858,757	13.4	\$4,115,103	6.6	\$10,099,232	145.4	\$9,425,955	-6.7	\$9,089,815	-3.6
Iowa	\$13.23	13	16	\$28,957,273	\$30,129,469	4.0	\$35,577,437	18.1	\$36,726,080	3.2	\$36,706,805	-0.1	\$40,499,098	10.3
California	\$13.14	14	13	\$168,759,406	\$185,526,651	9.9	\$395,010,982	112.9	\$590,295,532	49.4	\$533,974,545	-9.5	\$495,140,834	-7.3
Nebraska	\$12.69	15	14	\$19,749,091	\$27,258,940	38.0	\$25,438,888	-6.7	\$27,579,460	8.4	\$26,042,851	-5.6	\$23,374,431	-10.2
Wisconsin	\$12.45	16	26	\$41,872,117	\$53,535,964	27.9	\$41,332,962	-22.8	\$66,786,713	61.6	\$37,465,040	-43.9	\$71,132,510	89.9
Alabama	\$12.31	17	18	\$51,796,739	\$47,797,514	-7.7	\$42,714,706	-10.6	\$55,256,547	29.4	\$52,473,942	-5.0	\$59,102,773	12.6
Kentucky	\$12.23	18	17	\$36,902,543	\$38,217,295	3.6	\$42,124,435	10.2	\$46,291,212	9.9	\$49,313,403	6.5	\$53,422,431	8.3
Rhode Island	\$11.88	19	19	\$9,250,446	\$10,716,422	15.8	\$11,468,438	7.0	\$9,902,732	-13.7	\$10,300,300	4.0	\$12,485,876	21.2
North Carolina	\$10.37	20	7	\$163,883,680	\$99,379,565	-39.4	\$108,061,563	8.7	\$117,948,827	9.1	\$176,366,755	49.5	\$100,157,985	-43.2
Kansas	\$10.18	21	21	\$36,317,454	\$43,846,474	20.7	\$26,700,038	-39.1	\$28,265,214	5.9	\$27,459,924	-2.8	\$29,241,555	6.5
Georgia	\$9.94	22	22	\$143,082,027	\$96,087,550	-32.8	\$103,255,589	7.5	\$90,565,367	-12.3	\$92,805,001	2.5	\$97,532,175	5.1
Missouri	\$9.51	23	20	\$74,714,699	\$49,979,110	-33.1	\$54,238,695	8.5	\$65,837,200	21.4	\$57,844,490	-12.1	\$57,172,199	-1.2
Idaho	\$8.99	24	24	\$12,370,774	\$12,641,610	2.2	\$13,699,897	8.4	\$13,991,013	2.1	\$13,054,877	-6.7	\$14,245,287	9.1
South Carolina	\$7.54	25	25	\$72,496,455	\$35,561,120	-50.9	\$42,335,113	19.0	\$43,845,536	3.6	\$33,705,305	-23.1	\$35,258,708	4.6
Connecticut	\$6.66	26	23	\$30,610,013	\$29,941,487	-2.2	\$30,578,494	2.1	\$47,131,062	54.1	\$32,533,645	-31.0	\$23,858,001	-26.7
Florida	\$5.46	27	27	\$94,405,600	\$113,190,856	19.9	\$79,329,283	-29.9	\$108,456,254	36.7	\$117,930,591	8.7	\$104,000,083	-11.8
Louisiana	\$4.66	28	28	\$17,814,048	\$17,228,953	-3.3	\$18,211,709	5.7	\$19,944,022	9.5	\$19,590,178	-1.8	\$21,316,500	8.8
Colorado	\$4.22	29	29	\$26,871,385	\$23,150,992	-13.8	\$23,047,933	-0.4	\$18,272,365	-20.7	\$21,400,093	17.1	\$21,568,815	0.8
Ohio	\$4.18	30	30	\$23,149,071	\$22,663,060	-2.1	\$15,253,785	-32.7	\$38,297,376	151.1	\$40,760,843	6.4	\$48,208,595	18.3
Texas	\$4.05	31	31	\$226,420,514	\$252,604,279	11.6	\$228,407,184	-9.6	\$55,811,911	-75.6	\$74,985,233	34.4	\$103,907,941	38.6
Pennsylvania	\$3.04	32	35	\$102,280,355	\$86,789,692	-15.1	\$71,967,959	-17.1	\$23,524,451	-67.3	\$28,728,103	22.1	\$38,697,752	34.7
Wyoming	\$2.78	33	32	\$1,695,557	\$1,694,072	-0.1	\$2,189,331	29.2	\$2,358,541	7.7	\$1,672,347	-29.1	\$1,579,067	-5.6
New Jersey	\$2.68	34	34	\$11,121,063	\$13,650,828	22.7	\$16,839,469	23.4	\$18,484,178	9.8	\$20,161,749	9.1	\$23,614,201	17.1
Illinois	\$2.66	35	33	\$48,002,709	\$52,743,548	9.9	\$32,662,204	-38.1	\$39,677,295	21.5	\$30,094,269	-24.2	\$34,194,798	13.6
West Virginia	\$1.89	36	36	\$8,929,138	\$7,417,557	-16.9	\$5,903,559	-20.4	\$4,194,816	-28.9	\$3,800,983	-9.4	\$3,505,044	-7.8
Michigan	\$1.85	37	37	\$15,118,308	\$19,738,747	30.6	\$18,517,590	-6.2	\$22,697,188	22.6	\$20,168,923	-11.1	\$18,243,486	-9.5
Maryland	\$1.37	38	38	\$495,778	\$358,861	-27.6	\$343,469	-4.3	\$366,648	6.7	\$9,473,469	2483.8	\$7,993,241	-15.6
Arkansas	\$1.14	39	40	\$10,597,437	\$5,007,762	-52.7	\$3,056,746	-39.0	\$3,287,380	7.5	\$3,017,278	-8.2	\$3,360,540	11.4
Indiana	\$1.09	40	39	\$11,011,903	\$9,507,099	-13.7	\$9,920,945	4.4	\$7,669,776	-22.7	\$7,343,993	-4.2	\$7,100,372	-3.3
Hawaii	\$0.95	41	41	\$992,154	\$739,234	-25.5	\$782,255	5.8	\$416,609	-46.7	\$1,046,870	151.3	\$1,303,626	24.5
New Hampshire	\$0.06	42	43	\$52,517	\$64,228	22.3	\$56,499	-12.0	\$68,117	20.6	\$83,081	22.0	\$83,805	0.9
Vermont	\$0.05	43	44	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$29,872	100.0	\$34,125	14.2
New Mexico	\$0.03	44	45	\$6,427,049	\$4,318,625	-32.8	\$203,927	-95.3	\$94,848	-53.5	\$65,564	-30.9	\$58,758	-10.4
Utah	\$0.00	45	42	\$8,856,036	\$1,058,590	-88.0	\$1,722,881	62.8	\$1,759,090	2.1	\$1,255,492	-28.6	\$1,298	-99.9
Washington	\$0.00	46	46	\$28,245,469	\$35,007,790	23.9	\$16,804,315	-52.0	\$0	-100.0	\$0	0.0	\$2,095	100.0
Alaska	\$0.00	47	47	\$56,239	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	48	48	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington DC	\$0.00	49	49	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	51	51	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$9.06			\$2,837,000,201	\$2,719,966,173	-4.1	\$2,840,398,391	4.4	\$3,054,302,210	7.5	\$3,141,715,326	2.9	\$2,824,202,852	-10.1



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$915,288,864</b>	<b>\$955,904,618</b>	<b>4.4</b>	<b>\$934,225,470</b>	<b>-2.3</b>	<b>\$1,040,299,982</b>	<b>11.4</b>	<b>\$973,913,894</b>	<b>-6.4</b>	<b>\$1,007,149,929</b>	<b>3.4</b>	<b>\$209.70</b>
Nursing Home Services	\$837,819,954	\$869,818,740	3.8	\$835,392,040	-4.0	\$938,110,423	12.3	\$875,270,827	-6.7	\$901,897,515	3.0	\$187.79
ICF/IID - Public	\$24,315,317	\$29,618,555	21.8	\$33,870,779	14.4	\$35,451,718	4.7	\$32,223,593	-9.1	\$30,071,582	-6.7	\$6.26
ICF/IID - Private	\$1,571,167	\$1,903,674	21.2	\$2,309,159	21.3	\$2,489,221	7.8	\$2,635,507	5.9	\$2,591,570	-1.7	\$0.54
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$48,280,806	\$53,738,244	11.3	\$59,902,142	11.5	\$60,947,000	1.7	\$60,482,347	-0.8	\$69,287,642	14.6	\$14.43
Mental Health Facility Services-DSH	\$3,301,620	\$825,405	-75.0	\$2,751,350	233.3	\$3,301,620	20.0	\$3,301,620	0.0	\$3,301,620	0.0	\$0.69
<b>Total Non-Institutional LTSS</b>	<b>\$331,200,367</b>	<b>\$360,488,998</b>	<b>8.8</b>	<b>\$419,666,813</b>	<b>16.4</b>	<b>\$438,806,576</b>	<b>4.6</b>	<b>\$465,134,174</b>	<b>6.0</b>	<b>\$635,322,364</b>	<b>36.6</b>	<b>\$132.28</b>
1915(c) Waivers - DD	\$169,896,807	\$226,540,632	33.3	\$261,353,853	15.4	\$273,470,969	4.6	\$275,738,942	0.8	\$285,804,860	3.7	\$59.51
1915(c) Waivers - A/D	\$60,139,632	\$84,598,783	40.7	\$104,649,587	23.7	\$103,801,349	-0.8	\$105,660,609	1.8	\$113,771,731	7.7	\$23.69
1915(c) Waivers - Other	\$54,784,362	\$26,035	-100.0	\$152,564	486.0	\$545,935	257.8	\$1,121,074	105.3	\$908,871	-18.9	\$0.19
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$46,379,566	\$49,323,548	6.3	\$53,510,809	8.5	\$60,988,323	14.0	\$63,430,027	4.0	\$60,164,540	-5.1	\$12.53
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$15,065,948	100.0	\$168,379,453	1017.6	\$35.06
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,426,494	100.0	\$6,013,220	321.5	\$1.25
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,691,080	100.0	\$279,689	-89.6	\$0.06
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$1,246,489,231</b>	<b>\$1,316,393,616</b>	<b>5.6</b>	<b>\$1,353,892,283</b>	<b>2.8</b>	<b>\$1,479,106,558</b>	<b>9.2</b>	<b>\$1,439,048,068</b>	<b>-2.7</b>	<b>\$1,642,472,293</b>	<b>14.1</b>	<b>\$341.99</b>
<b>Total Medicaid (all services)</b>	<b>\$3,859,837,770</b>	<b>\$3,962,324,075</b>	<b>2.7</b>	<b>\$4,066,240,776</b>	<b>2.6</b>	<b>\$4,417,347,923</b>	<b>8.6</b>	<b>\$4,999,158,681</b>	<b>13.2</b>	<b>\$4,738,728,433</b>	<b>-5.2</b>	<b>\$986.67</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>32.3%</b>	<b>33.2%</b>		<b>33.3%</b>		<b>33.5%</b>		<b>28.8%</b>		<b>34.7%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	26.6%	27.4%		31.0%		29.7%		32.3%		38.7%		
Non-Institutional Services A/D	11.3%	13.3%		15.9%		14.9%		16.5%		16.7%		
Non-Institutional Services DD	86.8%	87.8%		87.8%		87.8%		88.8%		89.7%		

## Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
Total Institutional LTSS	\$153,164,412	\$155,716,753	1.7	\$147,798,555	-5.1	\$150,063,186	1.5	\$149,483,483	-0.4	\$157,094,501	5.1	\$217.37
Nursing Home Services	\$123,440,431	\$126,076,479	2.1	\$74,009,055	-41.3	\$118,710,635	60.4	\$117,651,999	-0.9	\$123,491,907	5.0	\$170.87
ICF/IID - Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Private	\$0	\$168,779	100.0	\$45,669,729	26958.9	\$1,393,098	-96.9	\$1,595,524	14.5	\$2,655,213	66.4	\$3.67
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$21,552,048	\$19,992,053	-7.2	\$16,055,032	-19.7	\$16,601,771	3.4	\$16,750,621	0.9	\$18,374,390	9.7	\$25.42
Mental Health Facility Services-DSH	\$8,171,933	\$9,479,442	16.0	\$12,064,739	27.3	\$13,357,682	10.7	\$13,485,339	1.0	\$12,572,991	-6.8	\$17.40
Total Non-Institutional LTSS	\$209,474,159	\$210,901,055	0.7	\$212,496,758	0.8	\$252,188,860	18.7	\$284,243,132	12.7	\$318,518,877	12.1	\$440.72
1915(c) Waivers - DD	\$69,240,098	\$72,379,281	4.5	\$75,329,915	4.1	\$92,252,023	22.5	\$103,137,776	11.8	\$115,334,461	11.8	\$159.58
1915(c) Waivers - A/D	\$47,405,189	\$53,332,877	12.5	\$55,558,481	4.2	\$66,381,940	19.5	\$71,678,564	8.0	\$80,648,314	12.5	\$111.59
1915(c) Waivers - Other	\$8,861,831	\$9,284,405	4.8	\$9,017,702	-2.9	\$10,601,593	17.6	\$11,546,889	8.9	\$11,664,464	1.0	\$16.14
Personal Care	\$83,218,553	\$75,291,547	-9.5	\$71,984,307	-4.4	\$82,338,721	14.4	\$97,342,110	18.2	\$110,170,876	13.2	\$152.44
Home Health	\$748,488	\$612,945	-18.1	\$606,353	-1.1	\$614,583	1.4	\$537,793	-12.5	\$700,762	30.3	\$0.97
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$362,638,571	\$366,617,808	1.1	\$360,295,313	-1.7	\$402,252,046	11.6	\$433,726,615	7.8	\$475,613,378	9.7	\$658.09
Total Medicaid (all services)	\$936,789,500	\$955,973,542	2.0	\$962,366,678	0.7	\$1,073,985,102	11.6	\$1,202,461,765	12.0	\$1,301,357,388	8.2	\$1,800.64
Total LTSS as a Percentage of Total Medicaid	38.7%	38.4%		37.4%		37.5%		36.1%		36.5%		
Percentage of LTSS that is:												
Non-Institutional Services	57.8%	57.5%		59.0%		62.7%		65.5%		67.0%		
Non-Institutional Services A/D	51.6%	50.6%		63.4%		55.7%		59.0%		60.8%		
Non-Institutional Services DD	100.0%	99.8%		62.3%		98.5%		98.5%		97.7%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Alaska's reported 2008 NF expenditures decreased significantly from 2007 to 2008, and then increased in 2009. The \$42 million decrease is similar to the increase in reported ICF/IID spending, so it is possible NF expenditures were reported under ICF/IID.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$55,857,156</b>	<b>\$43,661,688</b>	<b>-21.8</b>	<b>\$482,315,470</b>	<b>1004.7</b>	<b>\$505,460,959</b>	<b>4.8</b>	<b>\$499,933,943</b>	<b>-1.1</b>	<b>\$496,025,594</b>	<b>-0.8</b>	<b>\$76.52</b>
Nursing Home Services	\$25,631,258	\$12,995,050	-49.3	\$424,022,382	3163.0	\$447,162,389	5.5	\$443,685,422	-0.8	\$435,918,364	-1.8	\$67.25
ICF/IID - Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$1,750,998	\$2,191,738	25.2	\$1,575,364	-28.1	\$1,439,766	-8.6	\$1,658,916	15.2	\$1,741,362	5.0	\$0.27
Mental Health Facility Services-DSH	\$28,474,900	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$28,474,900	0.0	\$4.39
<b>Total Non-Institutional LTSS</b>	<b>\$16,654,468</b>	<b>\$23,176,511</b>	<b>39.2</b>	<b>\$946,076,308</b>	<b>3982.0</b>	<b>\$1,022,525,322</b>	<b>8.1</b>	<b>\$1,017,770,675</b>	<b>-0.5</b>	<b>\$1,059,031,224</b>	<b>4.1</b>	<b>\$163.37</b>
1915(c) Waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) Waivers - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$15,789,614	\$22,418,000	42.0	\$8,393,568	-62.6	\$7,806,712	-7.0	\$6,897,078	-11.7	\$6,079,961	-11.8	\$0.94
Home Health	\$864,854	\$758,511	-12.3	\$810,563	6.9	\$1,114,500	37.5	\$970,442	-12.9	\$909,684	-6.3	\$0.14
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,848,916	100.0	\$5,654,892	16.6	\$0.87
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$640,048,938	100.0	\$675,955,767	5.6	\$659,517,333	-2.4	\$696,158,819	5.6	\$107.39
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$296,823,239	100.0	\$337,648,343	13.8	\$345,536,886	2.3	\$350,227,868	1.4	\$54.03
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$20	100.0	\$0	-100.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person												
Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$72,511,624</b>	<b>\$66,838,199</b>	<b>-7.8</b>	<b>\$1,428,391,778</b>	<b>2037.1</b>	<b>\$1,527,986,281</b>	<b>7.0</b>	<b>\$1,517,704,618</b>	<b>-0.7</b>	<b>\$1,555,056,818</b>	<b>2.5</b>	<b>\$239.89</b>
<b>Total Medicaid (all services)</b>	<b>\$6,174,965,104</b>	<b>\$6,629,469,109</b>	<b>7.4</b>	<b>\$7,551,500,884</b>	<b>13.9</b>	<b>\$8,405,616,747</b>	<b>11.3</b>	<b>\$9,264,055,551</b>	<b>10.2</b>	<b>\$9,216,247,744</b>	<b>-0.5</b>	<b>\$1,421.71</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>1.2%</b>	<b>1.0%</b>		<b>18.9%</b>		<b>18.2%</b>		<b>16.4%</b>		<b>16.9%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	23.0%	34.7%		66.2%		66.9%		67.1%		68.1%		
Non-Institutional Services A/D	39.4%	64.1%		41.9%		43.7%		44.3%		45.0%		
Non-Institutional Services DD	0.0%	0.0%		95.8%		96.0%		96.2%		95.9%		

## Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data do not include expenditures for managed long-term services and supports in 2006, 2007, and 2011.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$796,007,153</b>	<b>\$824,518,841</b>	<b>3.6</b>	<b>\$845,399,346</b>	<b>2.5</b>	<b>\$859,836,242</b>	<b>1.7</b>	<b>\$923,871,832</b>	<b>7.4</b>	<b>\$938,921,728</b>	<b>1.6</b>	<b>\$319.58</b>
Nursing Home Services	\$521,796,180	\$541,154,163	3.7	\$562,495,199	3.9	\$572,633,770	1.8	\$615,035,471	7.4	\$627,215,924	2.0	\$213.49
ICF/IID - Public	\$116,521,718	\$128,155,921	10.0	\$128,480,339	0.3	\$124,401,264	-3.2	\$136,723,173	9.9	\$134,347,581	-1.7	\$45.73
ICF/IID - Private	\$17,830,555	\$18,803,976	5.5	\$19,379,697	3.1	\$19,990,270	3.2	\$22,272,830	11.4	\$22,408,499	0.6	\$7.63
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$139,039,350	\$136,404,781	-1.9	\$135,044,111	-1.0	\$142,810,938	5.8	\$149,021,008	4.3	\$154,130,374	3.4	\$52.46
Mental Health Facility Services-DSH	\$819,350	\$0	-100.0	\$0	0.0	\$0	0.0	\$819,350	100.0	\$819,350	0.0	\$0.28
<b>Total Non-Institutional LTSS</b>	<b>\$277,583,872</b>	<b>\$295,849,695</b>	<b>6.6</b>	<b>\$320,984,708</b>	<b>8.5</b>	<b>\$366,193,189</b>	<b>14.1</b>	<b>\$634,620,256</b>	<b>73.3</b>	<b>\$749,673,953</b>	<b>18.1</b>	<b>\$255.17</b>
1915(c) Waivers - DD	\$94,586,720	\$106,510,670	12.6	\$114,740,647	7.7	\$131,045,218	14.2	\$147,169,700	12.3	\$156,975,281	6.7	\$53.43
1915(c) Waivers - A/D	\$65,693,252	\$69,144,694	5.3	\$83,666,041	21.0	\$101,262,999	21.0	\$117,284,989	15.8	\$116,655,382	-0.5	\$39.71
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$64,680,024	\$68,287,052	5.6	\$69,696,998	2.1	\$79,089,738	13.5	\$80,583,631	1.9	\$78,160,498	-3.0	\$26.60
Home Health	\$48,856,979	\$47,758,879	-2.2	\$51,646,289	8.1	\$53,168,999	2.9	\$59,505,040	11.9	\$60,709,776	2.0	\$20.66
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$204,015,596	100.0	\$295,755,407	45.0	\$100.67
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$3,454	100.0	\$663,292	19103.6	\$1,396,539	110.5	\$2,257,815	61.7	\$0.77
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,256,610	100.0	\$8,763,034	40.1	\$2.98
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$3,766,897	\$4,148,400	10.1	\$1,223,310	-70.5	\$0	-100.0	\$17,209,337	100.0	\$26,318,178	52.9	\$8.96
Money Follows the Person Demonstration	\$0	\$0	0.0	\$7,969	100.0	\$962,943	11983.6	\$1,198,814	24.5	\$4,078,582	240.2	\$1.39
<b>Total LTSS</b>	<b>\$1,073,591,025</b>	<b>\$1,120,368,536</b>	<b>4.4</b>	<b>\$1,166,384,054</b>	<b>4.1</b>	<b>\$1,226,029,431</b>	<b>5.1</b>	<b>\$1,558,492,088</b>	<b>27.1</b>	<b>\$1,688,595,681</b>	<b>8.3</b>	<b>\$574.75</b>
<b>Total Medicaid (all services)</b>	<b>\$2,935,904,647</b>	<b>\$3,145,729,767</b>	<b>7.1</b>	<b>\$3,338,736,182</b>	<b>6.1</b>	<b>\$3,500,631,950</b>	<b>4.8</b>	<b>\$3,911,974,603</b>	<b>11.8</b>	<b>\$4,016,567,931</b>	<b>2.7</b>	<b>\$1,367.12</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	36.6%	35.6%		34.9%		35.0%		39.8%		42.0%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	25.9%	26.4%		27.5%		29.9%		40.7%		44.4%		
Non-Institutional Services A/D	26.0%	25.9%		26.8%		29.0%		31.5%		31.8%		
Non-Institutional Services DD	41.3%	42.0%		43.7%		47.6%		48.1%		50.0%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for 1915(j) for 2006 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$4,958,090,108</b>	<b>\$4,887,759,956</b>	<b>-1.4</b>	<b>\$5,456,418,626</b>	<b>11.6</b>	<b>\$5,656,117,588</b>	<b>3.7</b>	<b>\$5,372,939,903</b>	<b>-5.0</b>	<b>\$5,405,927,025</b>	<b>0.6</b>	<b>\$143.42</b>
Nursing Home Services	\$3,848,210,841	\$3,807,578,751	-1.1	\$4,309,220,403	13.2	\$4,507,547,505	4.6	\$4,277,904,594	-5.1	\$4,370,637,040	2.2	\$115.96
ICF/IID - Public	\$399,128,190	\$413,369,796	3.6	\$419,738,124	1.5	\$335,515,083	-20.1	\$294,731,019	-12.2	\$298,382,051	1.2	\$7.92
ICF/IID - Private	\$417,506,924	\$400,642,929	-4.0	\$396,095,470	-1.1	\$458,302,831	15.7	\$395,452,045	-13.7	\$369,019,412	-6.7	\$9.79
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$54,752,570	100.0	-\$27,274,958	-149.8	-\$0.72
Mental Health Facility Services	\$293,244,153	\$266,168,480	-9.2	\$265,643,931	-0.2	\$258,371,266	-2.7	\$349,949,954	35.4	\$394,963,767	12.9	\$10.48
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$161,722	100.0	\$149,721	-7.4	\$199,713	33.4	\$0.01
<b>Total Non-Institutional LTSS</b>	<b>\$5,345,727,607</b>	<b>\$6,042,604,850</b>	<b>13.0</b>	<b>\$6,876,579,467</b>	<b>13.8</b>	<b>\$7,375,742,526</b>	<b>7.3</b>	<b>\$7,600,800,493</b>	<b>3.1</b>	<b>\$7,626,048,455</b>	<b>0.3</b>	<b>\$202.33</b>
1915(c) Waivers - DD	\$1,347,374,967	\$1,563,518,482	16.0	\$1,727,947,393	10.5	\$1,855,500,330	7.4	\$2,110,506,939	13.7	\$1,967,878,443	-6.8	\$52.21
1915(c) Waivers - A/D	\$101,563,406	\$117,422,820	15.6	\$137,590,346	17.2	\$148,610,901	8.0	\$142,478,102	-4.1	\$183,951,332	29.1	\$4.88
1915(c) Waivers - Other	\$14,650,191	\$12,660,474	-13.6	\$12,422,831	-1.9	\$12,025,699	-3.2	\$12,227,142	1.7	\$13,025,599	6.5	\$0.35
Personal Care	\$3,627,186,118	\$4,089,088,986	12.7	\$4,708,760,680	15.2	\$5,063,811,153	7.5	\$5,041,418,378	-0.4	\$4,740,380,989	-6.0	\$125.77
Home Health	\$165,934,861	\$159,918,219	-3.6	\$171,654,062	7.3	\$178,841,634	4.2	\$181,173,350	1.3	\$234,071,292	29.2	\$6.21
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,867,141	100.0	\$10,731,609	474.8	\$0.28
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$89,018,064	\$99,995,869	12.3	\$118,204,155	18.2	\$115,914,897	-1.9	\$102,981,989	-11.2	\$154,919,869	50.4	\$4.11
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,530,765	100.0	\$313,534,842	12288.9	\$8.32
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$1,037,912	100.0	\$5,616,687	441.2	\$7,554,480	34.5	\$0.20
<b>Total LTSS</b>	<b>\$10,303,817,715</b>	<b>\$10,930,364,806</b>	<b>6.1</b>	<b>\$12,332,998,093</b>	<b>12.8</b>	<b>\$13,031,860,114</b>	<b>5.7</b>	<b>\$12,973,740,396</b>	<b>-0.4</b>	<b>\$13,031,975,480</b>	<b>0.4</b>	<b>\$345.75</b>
<b>Total Medicaid (all services)</b>	<b>\$32,642,939,863</b>	<b>\$34,185,601,678</b>	<b>4.7</b>	<b>\$36,390,331,688</b>	<b>6.4</b>	<b>\$42,191,127,946</b>	<b>15.9</b>	<b>\$42,952,719,860</b>	<b>1.8</b>	<b>\$52,902,883,527</b>	<b>23.2</b>	<b>\$1,403.56</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>31.6%</b>	<b>32.0%</b>		<b>33.9%</b>		<b>30.9%</b>		<b>30.2%</b>		<b>24.6%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	51.9%	55.3%		55.8%		56.6%		58.6%		58.5%		
Non-Institutional Services A/D	50.9%	54.0%		54.4%		55.0%		56.1%		56.3%		
Non-Institutional Services DD	62.3%	65.8%		66.2%		67.6%		73.9%		75.5%		

Notes:

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Data do not include expenditures for managed long-term services and supports in 2006 through 2011.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$523,084,919</b>	<b>\$522,358,962</b>	<b>-0.1</b>	<b>\$526,935,668</b>	<b>0.9</b>	<b>\$581,612,615</b>	<b>10.4</b>	<b>\$611,494,620</b>	<b>5.1</b>	<b>\$621,199,384</b>	<b>1.6</b>	<b>\$121.40</b>
Nursing Home Services	\$471,276,680	\$495,541,958	5.1	\$501,260,553	1.2	\$554,273,299	10.6	\$578,732,185	4.4	\$575,218,664	-0.6	\$112.42
ICF/IID - Public	\$46,224,688	\$20,320,968	-56.0	\$20,038,068	-1.4	\$21,128,283	5.4	\$26,633,250	26.1	\$39,004,536	46.5	\$7.62
ICF/IID - Private	\$1,528,104	\$2,326,016	52.2	\$2,251,010	-3.2	\$2,312,210	2.7	\$1,824,648	-21.1	\$1,280,436	-29.8	\$0.25
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$4,055,447	\$4,170,020	2.8	\$3,386,037	-18.8	\$3,898,823	15.1	\$4,304,537	10.4	\$5,695,748	32.3	\$1.11
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$539,219,467</b>	<b>\$621,110,033</b>	<b>15.2</b>	<b>\$700,759,030</b>	<b>12.8</b>	<b>\$798,636,629</b>	<b>14.0</b>	<b>\$844,858,561</b>	<b>5.8</b>	<b>\$872,413,807</b>	<b>3.3</b>	<b>\$170.50</b>
1915(c) Waivers - DD	\$239,700,196	\$275,277,934	14.8	\$301,293,923	9.5	\$337,940,591	12.2	\$352,397,113	4.3	\$340,953,332	-3.2	\$66.63
1915(c) Waivers - A/D	\$116,185,784	\$131,924,970	13.5	\$152,665,392	15.7	\$181,516,427	18.9	\$192,160,420	5.9	\$208,267,764	8.4	\$40.70
1915(c) Waivers - Other	\$22,663,998	\$25,044,943	10.5	\$31,216,127	24.6	\$36,195,300	16.0	\$35,413,884	-2.2	\$38,210,134	7.9	\$7.47
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$112,199,383	\$132,503,035	18.1	\$153,889,000	16.1	\$176,215,606	14.5	\$190,147,044	7.9	\$197,837,820	4.0	\$38.66
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$41,312,935	\$44,194,785	7.0	\$51,497,877	16.5	\$63,225,483	22.8	\$71,889,624	13.7	\$84,344,242	17.3	\$16.48
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,139,822	100.0	\$2,800,515	30.9	\$0.55
HCBS - 1915(j)	\$7,157,171	\$12,164,366	70.0	\$10,196,711	-16.2	\$3,543,222	-65.3	\$710,654	-79.9	\$0	-100.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$1,062,304,386</b>	<b>\$1,143,468,995</b>	<b>7.6</b>	<b>\$1,227,694,698</b>	<b>7.4</b>	<b>\$1,380,249,244</b>	<b>12.4</b>	<b>\$1,456,353,181</b>	<b>5.5</b>	<b>\$1,493,613,191</b>	<b>2.6</b>	<b>\$291.90</b>
<b>Total Medicaid (all services)</b>	<b>\$2,886,856,574</b>	<b>\$2,946,320,619</b>	<b>2.1</b>	<b>\$3,209,377,785</b>	<b>8.9</b>	<b>\$3,591,837,188</b>	<b>11.9</b>	<b>\$4,034,778,147</b>	<b>12.3</b>	<b>\$4,352,921,634</b>	<b>7.9</b>	<b>\$850.71</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	36.8%	38.8%		38.3%		38.4%		36.1%		34.3%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	50.8%	54.3%		57.1%		57.9%		58.0%		58.4%		
Non-Institutional Services A/D	37.0%	39.3%		42.4%		43.4%		44.0%		46.0%		
Non-Institutional Services DD	83.4%	92.4%		93.1%		93.5%		92.5%		89.4%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for 1915(j) for 2006 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,639,104,869</b>	<b>\$1,619,568,830</b>	<b>-1.2</b>	<b>\$1,624,319,020</b>	<b>0.3</b>	<b>\$1,927,569,975</b>	<b>18.7</b>	<b>\$1,720,768,161</b>	<b>-10.7</b>	<b>\$1,647,992,555</b>	<b>-4.2</b>	<b>\$460.24</b>
Nursing Home Services	\$1,225,260,842	\$1,232,775,829	0.6	\$1,242,115,976	0.8	\$1,239,830,985	-0.2	\$1,254,145,490	1.2	\$1,217,700,131	-2.9	\$340.07
ICF/IID - Public	\$231,026,203	\$181,714,167	-21.3	\$175,084,170	-3.6	\$463,678,922	164.8	\$228,774,009	-50.7	\$219,224,151	-4.2	\$61.22
ICF/IID - Private	\$57,280,529	\$58,450,808	2.0	\$61,991,743	6.1	\$60,600,893	-2.2	\$63,444,569	4.7	\$64,717,433	2.0	\$18.07
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$28,267,568	\$49,358,299	74.6	\$47,857,404	-3.0	\$59,370,841	24.1	\$68,830,367	15.9	\$43,074,902	-37.4	\$12.03
Mental Health Facility Services-DSH	\$97,269,727	\$97,269,727	0.0	\$97,269,727	0.0	\$104,088,334	7.0	\$105,573,726	1.4	\$103,275,938	-2.2	\$28.84
<b>Total Non-Institutional LTSS</b>	<b>\$754,374,898</b>	<b>\$810,868,744</b>	<b>7.5</b>	<b>\$887,755,490</b>	<b>9.5</b>	<b>\$1,519,358,858</b>	<b>71.1</b>	<b>\$1,227,732,977</b>	<b>-19.2</b>	<b>\$1,251,491,061</b>	<b>1.9</b>	<b>\$349.51</b>
1915(c) Waivers - DD	\$423,938,463	\$460,608,759	8.6	\$483,499,250	5.0	\$1,082,870,224	124.0	\$787,152,849	-27.3	\$789,070,932	0.2	\$220.37
1915(c) Waivers - A/D	\$111,642,717	\$122,335,121	9.6	\$132,189,236	8.1	\$152,718,430	15.5	\$159,671,183	4.6	\$169,570,201	6.2	\$47.36
1915(c) Waivers - Other	\$25,256,372	\$28,382,546	12.4	\$32,833,251	15.7	\$35,352,384	7.7	\$37,870,926	7.1	\$39,443,979	4.2	\$11.02
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$193,537,346	\$199,542,318	3.1	\$239,233,753	19.9	\$246,650,099	3.1	\$237,958,207	-3.5	\$242,341,317	1.8	\$67.68
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$1,767,721	100.0	\$5,079,812	187.4	\$11,064,632	117.8	\$3.09
<b>Total LTSS</b>	<b>\$2,393,479,767</b>	<b>\$2,430,437,574</b>	<b>1.5</b>	<b>\$2,512,074,510</b>	<b>3.4</b>	<b>\$3,446,928,833</b>	<b>37.2</b>	<b>\$2,948,501,138</b>	<b>-14.5</b>	<b>\$2,899,483,616</b>	<b>-1.7</b>	<b>\$809.75</b>
<b>Total Medicaid (all services)</b>	<b>\$4,216,551,644</b>	<b>\$4,327,152,522</b>	<b>2.6</b>	<b>\$4,649,956,771</b>	<b>7.5</b>	<b>\$5,971,990,894</b>	<b>28.4</b>	<b>\$5,757,658,472</b>	<b>-3.6</b>	<b>\$6,050,164,381</b>	<b>5.1</b>	<b>\$1,689.66</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>56.8%</b>	<b>56.2%</b>		<b>54.0%</b>		<b>57.7%</b>		<b>51.2%</b>		<b>47.9%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	31.5%	33.4%		35.3%		44.1%		41.6%		43.2%		
Non-Institutional Services A/D	19.9%	20.7%		23.0%		24.4%		24.1%		25.3%		
Non-Institutional Services DD	59.5%	65.7%		67.1%		67.4%		72.9%		73.5%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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HCBS - home and community-based services

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LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$216,797,394</b>	<b>\$235,567,630</b>	<b>8.7</b>	<b>\$232,522,194</b>	<b>-1.3</b>	<b>\$220,782,883</b>	<b>-5.0</b>	<b>\$224,131,767</b>	<b>1.5</b>	<b>\$215,524,649</b>	<b>-3.8</b>	<b>\$237.59</b>
Nursing Home Services	\$159,962,748	\$162,657,368	1.7	\$176,289,496	8.4	\$185,844,847	5.4	\$185,834,973	0.0	\$167,980,215	-9.6	\$185.18
ICF/IID - Public	\$16,205,124	\$19,856,576	22.5	\$22,327,953	12.4	\$20,531,786	-8.0	\$22,786,238	11.0	\$32,897,549	44.4	\$36.27
ICF/IID - Private	\$6,545,757	\$6,790,629	3.7	\$7,506,130	10.5	\$7,371,985	-1.8	\$7,947,283	7.8	\$8,096,697	1.9	\$8.93
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$34,274,702	\$37,045,267	8.1	\$20,770,539	-43.9	\$1,181,067	-94.3	\$1,269,030	7.4	\$923,213	-27.3	\$1.02
Mental Health Facility Services-DSH	-\$190,937	\$9,217,790	-4927.7	\$5,628,076	-38.9	\$5,853,198	4.0	\$6,294,243	7.5	\$5,626,975	-10.6	\$6.20
<b>Total Non-Institutional LTSS</b>	<b>\$93,661,212</b>	<b>\$103,704,294</b>	<b>10.7</b>	<b>\$115,045,276</b>	<b>10.9</b>	<b>\$120,388,047</b>	<b>4.6</b>	<b>\$132,384,787</b>	<b>10.0</b>	<b>\$140,080,769</b>	<b>5.8</b>	<b>\$154.42</b>
1915(c) Waivers - DD	\$66,500,922	\$74,806,494	12.5	\$85,296,129	14.0	\$89,329,061	4.7	\$87,426,303	-2.1	\$90,660,614	3.7	\$99.94
1915(c) Waivers - A/D	\$16,696,518	\$17,576,762	5.3	\$17,719,476	0.8	\$18,151,513	2.4	\$17,072,268	-5.9	\$20,056,606	17.5	\$22.11
1915(c) Waivers - Other	\$3,091,803	\$3,155,411	2.1	\$3,526,898	11.8	\$4,093,520	16.1	\$3,881,159	-5.2	\$2,829,490	-27.1	\$3.12
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$7,371,969	\$8,165,627	10.8	\$8,496,993	4.1	\$8,440,386	-0.7	\$8,681,629	2.9	\$9,029,828	4.0	\$9.95
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$10,131,541	100.0	\$11,339,806	11.9	\$12.50
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,537,161	100.0	\$5,156,054	13.6	\$5.68
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$5,780	100.0	\$373,567	6363.1	\$654,726	75.3	\$1,008,371	54.0	\$1.11
<b>Total LTSS</b>	<b>\$310,458,606</b>	<b>\$339,271,924</b>	<b>9.3</b>	<b>\$347,567,470</b>	<b>2.4</b>	<b>\$341,170,930</b>	<b>-1.8</b>	<b>\$356,516,554</b>	<b>4.5</b>	<b>\$355,605,418</b>	<b>-0.3</b>	<b>\$392.01</b>
<b>Total Medicaid (all services)</b>	<b>\$942,231,746</b>	<b>\$995,283,350</b>	<b>5.6</b>	<b>\$1,103,525,343</b>	<b>10.9</b>	<b>\$1,213,028,594</b>	<b>9.9</b>	<b>\$1,288,901,950</b>	<b>6.3</b>	<b>\$1,415,693,985</b>	<b>9.8</b>	<b>\$1,560.62</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>32.9%</b>	<b>34.1%</b>		<b>31.5%</b>		<b>28.1%</b>		<b>27.7%</b>		<b>25.1%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	30.2%	30.6%		33.1%		35.3%		37.1%		39.4%		
Non-Institutional Services A/D	13.1%	13.7%		12.9%		12.5%		14.0%		16.9%		
Non-Institutional Services DD	74.5%	73.7%		74.1%		76.2%		74.0%		68.9%		

## Notes:

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Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$268,635,538</b>	<b>\$271,808,686</b>	<b>1.2</b>	<b>\$273,771,744</b>	<b>0.7</b>	<b>\$283,101,492</b>	<b>3.4</b>	<b>\$293,789,560</b>	<b>3.8</b>	<b>\$350,442,025</b>	<b>19.3</b>	<b>\$567.06</b>
Nursing Home Services	\$173,483,918	\$173,010,834	-0.3	\$181,248,320	4.8	\$197,295,629	8.9	\$204,874,253	3.8	\$263,583,187	28.7	\$426.51
ICF/IID - Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Private	\$79,031,189	\$85,050,758	7.6	\$82,579,121	-2.9	\$73,766,501	-10.7	\$69,360,377	-6.0	\$66,639,204	-3.9	\$107.83
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$13,961,233	\$10,292,984	-26.3	\$7,581,720	-26.3	\$9,945,625	31.2	\$16,868,121	69.6	\$13,769,382	-18.4	\$22.28
Mental Health Facility Services-DSH	\$2,159,198	\$3,454,110	60.0	\$2,362,583	-31.6	\$2,093,737	-11.4	\$2,686,809	28.3	\$6,450,252	140.1	\$10.44
<b>Total Non-Institutional LTSS</b>	<b>\$76,266,472</b>	<b>\$124,935,237</b>	<b>63.8</b>	<b>\$210,943,546</b>	<b>68.8</b>	<b>\$288,479,163</b>	<b>36.8</b>	<b>\$354,243,992</b>	<b>22.8</b>	<b>\$390,921,232</b>	<b>10.4</b>	<b>\$632.56</b>
1915(c) Waivers - DD	\$17,532,617	\$32,314,228	84.3	\$80,550,187	149.3	\$121,537,030	50.9	\$146,510,538	20.5	\$146,817,560	0.2	\$237.57
1915(c) Waivers - A/D	\$17,526,629	\$31,935,346	82.2	\$49,153,932	53.9	\$69,715,800	41.8	\$70,172,652	0.7	\$100,519,181	43.2	\$162.65
1915(c) Waivers - Other	\$0	\$0	0.0	\$1,425	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$32,340,442	\$55,643,593	72.1	\$76,184,733	36.9	\$88,719,590	16.5	\$111,432,467	25.6	\$102,579,088	-7.9	\$165.99
Home Health	\$8,866,784	\$5,042,070	-43.1	\$5,053,269	0.2	\$6,689,652	32.4	\$8,136,566	21.6	\$11,776,921	44.7	\$19.06
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$12,864,545	100.0	\$26,230,216	103.9	\$42.44
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$1,817,091	100.0	\$5,127,224	182.2	\$2,998,266	-41.5	\$4.85
<b>Total LTSS</b>	<b>\$344,902,010</b>	<b>\$396,743,923</b>	<b>15.0</b>	<b>\$484,715,290</b>	<b>22.2</b>	<b>\$571,580,655</b>	<b>17.9</b>	<b>\$648,033,552</b>	<b>13.4</b>	<b>\$741,363,257</b>	<b>14.4</b>	<b>\$1,199.62</b>
<b>Total Medicaid (all services)</b>	<b>\$1,256,968,513</b>	<b>\$1,349,373,759</b>	<b>7.4</b>	<b>\$1,419,784,263</b>	<b>5.2</b>	<b>\$1,627,670,726</b>	<b>14.6</b>	<b>\$1,833,726,982</b>	<b>12.7</b>	<b>\$2,106,777,709</b>	<b>14.9</b>	<b>\$3,409.05</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>27.4%</b>	<b>29.4%</b>		<b>34.1%</b>		<b>35.1%</b>		<b>35.3%</b>		<b>35.2%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	22.1%	31.5%		43.5%		50.5%		54.7%		52.7%		
Non-Institutional Services A/D	25.3%	34.9%		41.8%		45.6%		48.1%		44.9%		
Non-Institutional Services DD	18.2%	27.5%		49.4%		62.2%		67.9%		68.8%		

## Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

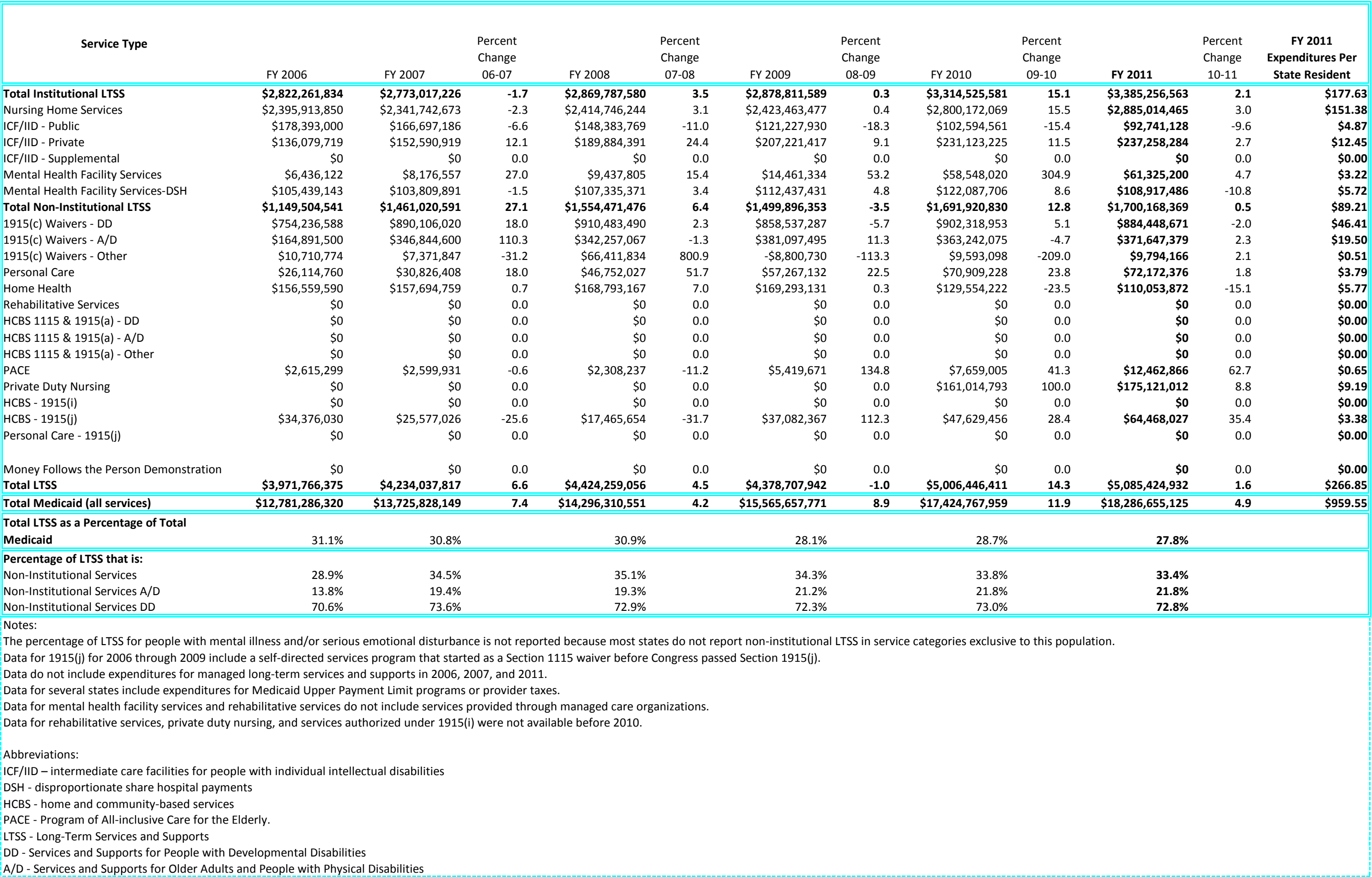
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LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities







Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,333,191,197</b>	<b>\$800,489,822</b>	<b>-40.0</b>	<b>\$1,440,257,984</b>	<b>79.9</b>	<b>\$1,106,457,749</b>	<b>-23.2</b>	<b>\$1,411,910,699</b>	<b>27.6</b>	<b>\$1,206,282,965</b>	<b>-14.6</b>	<b>\$122.90</b>
Nursing Home Services	\$1,195,805,372	\$671,096,529	-43.9	\$1,311,747,807	95.5	\$990,267,812	-24.5	\$1,295,765,723	30.9	\$1,125,770,754	-13.1	\$114.70
ICF/IID - Public	\$109,627,451	\$99,385,281	-9.3	\$92,505,541	-6.9	\$85,276,593	-7.8	\$82,650,362	-3.1	\$55,443,278	-32.9	\$5.65
ICF/IID - Private	\$5,021,768	\$6,499,863	29.4	\$7,995,728	23.0	\$4,910,553	-38.6	\$8,032,755	63.6	\$6,578,188	-18.1	\$0.67
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$22,736,606	\$23,508,149	3.4	\$28,008,908	19.1	\$26,002,791	-7.2	\$25,461,859	-2.1	\$18,490,745	-27.4	\$1.88
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$452,034,009</b>	<b>\$567,793,973</b>	<b>25.6</b>	<b>\$730,147,146</b>	<b>28.6</b>	<b>\$739,249,926</b>	<b>1.2</b>	<b>\$816,441,222</b>	<b>10.4</b>	<b>\$850,548,466</b>	<b>4.2</b>	<b>\$86.66</b>
1915(c) Waivers - DD	\$198,886,367	\$299,198,694	50.4	\$315,164,732	5.3	\$329,770,512	4.6	\$356,061,293	8.0	\$359,618,857	1.0	\$36.64
1915(c) Waivers - A/D	\$148,739,429	\$169,466,318	13.9	\$317,399,043	87.3	\$303,138,099	-4.5	\$333,782,032	10.1	\$359,786,200	7.8	\$36.66
1915(c) Waivers - Other	\$8,219,974	\$9,287,077	13.0	\$11,772,437	26.8	\$12,686,430	7.8	\$15,108,389	19.1	\$16,519,458	9.3	\$1.68
Personal Care	\$4,296,503	\$13,473,158	213.6	\$1,002,569	-92.6	\$688,789	-31.3	\$173,794	-74.8	\$333,150	91.7	\$0.03
Home Health	\$91,891,736	\$76,368,726	-16.9	\$84,808,365	11.1	\$91,727,929	8.2	\$105,005,286	14.5	\$101,612,074	-3.2	\$10.35
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$1,238,167	100.0	\$6,310,428	409.7	\$12,678,727	100.9	\$1.29
<b>Total LTSS</b>	<b>\$1,785,225,206</b>	<b>\$1,368,283,795</b>	<b>-23.4</b>	<b>\$2,170,405,130</b>	<b>58.6</b>	<b>\$1,845,707,675</b>	<b>-15.0</b>	<b>\$2,228,351,921</b>	<b>20.7</b>	<b>\$2,056,831,431</b>	<b>-7.7</b>	<b>\$209.56</b>
<b>Total Medicaid (all services)</b>	<b>\$6,737,680,899</b>	<b>\$7,164,713,764</b>	<b>6.3</b>	<b>\$7,569,090,826</b>	<b>5.6</b>	<b>\$7,476,951,258</b>	<b>-1.2</b>	<b>\$7,748,842,130</b>	<b>3.6</b>	<b>\$8,267,376,823</b>	<b>6.7</b>	<b>\$842.30</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>26.5%</b>	<b>19.1%</b>		<b>28.7%</b>		<b>24.7%</b>		<b>28.8%</b>		<b>24.9%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	25.3%	41.5%		33.6%		40.1%		36.6%		41.4%		
Non-Institutional Services A/D	17.0%	27.9%		23.5%		28.5%		25.3%		29.1%		
Non-Institutional Services DD	63.4%	73.9%		75.8%		78.5%		79.7%		85.3%		

## Notes:

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Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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## Abbreviations:

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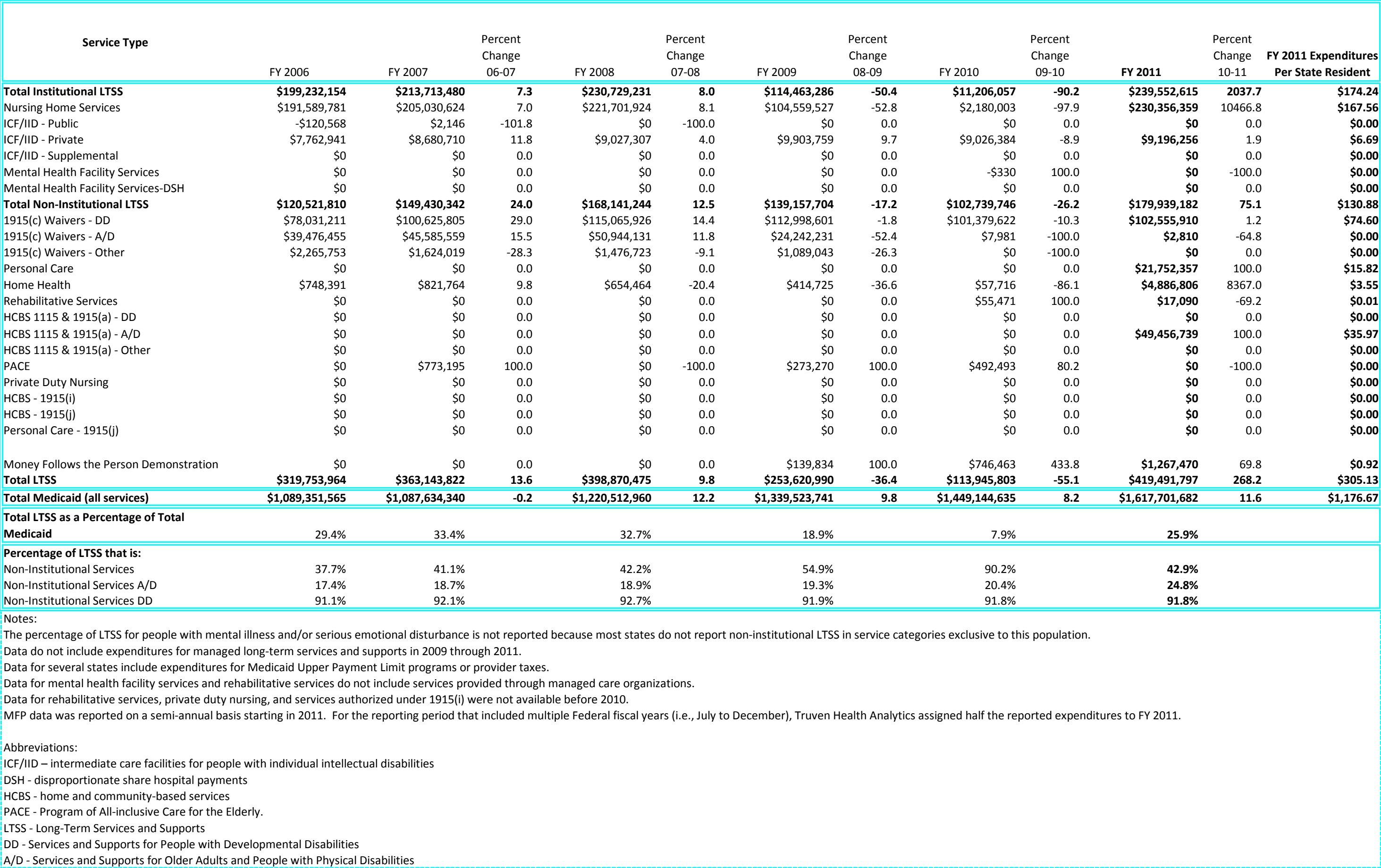
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LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$211,555,947</b>	<b>\$220,967,685</b>	<b>4.4</b>	<b>\$234,751,932</b>	<b>6.2</b>	<b>\$228,930,601</b>	<b>-2.5</b>	<b>\$186,890,141</b>	<b>-18.4</b>	<b>\$280,043,666</b>	<b>49.8</b>	<b>\$176.69</b>
Nursing Home Services	\$136,523,200	\$145,765,488	6.8	\$156,283,685	7.2	\$159,254,771	1.9	\$125,049,841	-21.5	\$190,929,137	52.7	\$120.46
ICF/IID - Public	\$24,247,907	\$23,574,182	-2.8	\$25,206,402	6.9	\$17,031,048	-32.4	\$10,591,987	-37.8	\$23,466,522	121.5	\$14.81
ICF/IID - Private	\$35,298,183	\$36,127,380	2.3	\$36,803,510	1.9	\$38,001,297	3.3	\$41,067,260	8.1	\$65,305,311	59.0	\$41.20
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$15,486,657	\$15,500,635	0.1	\$16,458,335	6.2	\$14,643,485	-11.0	\$10,181,053	-30.5	\$342,696	-96.6	\$0.22
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$148,148,663</b>	<b>\$161,197,585</b>	<b>8.8</b>	<b>\$179,224,190</b>	<b>11.2</b>	<b>\$194,964,284</b>	<b>8.8</b>	<b>\$192,172,874</b>	<b>-1.4</b>	<b>\$201,053,597</b>	<b>4.6</b>	<b>\$126.85</b>
1915(c) Waivers - DD	\$54,673,341	\$61,391,341	12.3	\$68,646,635	11.8	\$74,559,311	8.6	\$69,932,629	-6.2	\$69,379,943	-0.8	\$43.77
1915(c) Waivers - A/D	\$60,777,526	\$66,358,401	9.2	\$75,449,910	13.7	\$88,554,058	17.4	\$97,057,098	9.6	\$101,651,041	4.7	\$64.13
1915(c) Waivers - Other	\$1,133,542	\$1,175,027	3.7	\$616,040	-47.6	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$24,123,065	\$25,087,459	4.0	\$26,463,683	5.5	\$22,650,057	-14.4	\$17,231,614	-23.9	\$18,494,980	7.3	\$11.67
Home Health	\$7,441,189	\$7,185,357	-3.4	\$8,047,922	12.0	\$9,200,858	14.3	\$7,951,533	-13.6	\$11,517,647	44.8	\$7.27
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,986	100.0	\$0.01
<b>Total LTSS</b>	<b>\$359,704,610</b>	<b>\$382,165,270</b>	<b>6.2</b>	<b>\$413,976,122</b>	<b>8.3</b>	<b>\$423,894,885</b>	<b>2.4</b>	<b>\$379,063,015</b>	<b>-10.6</b>	<b>\$481,097,263</b>	<b>26.9</b>	<b>\$303.53</b>
<b>Total Medicaid (all services)</b>	<b>\$1,039,742,236</b>	<b>\$1,096,122,626</b>	<b>5.4</b>	<b>\$1,192,542,422</b>	<b>8.8</b>	<b>\$1,271,927,693</b>	<b>6.7</b>	<b>\$1,289,360,687</b>	<b>1.4</b>	<b>\$1,684,119,222</b>	<b>30.6</b>	<b>\$1,062.55</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>34.6%</b>	<b>34.9%</b>		<b>34.7%</b>		<b>33.3%</b>		<b>29.4%</b>		<b>28.6%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	41.2%	42.2%		43.3%		46.0%		50.7%		41.8%		
Non-Institutional Services A/D	40.3%	40.4%		41.3%		43.1%		49.4%		40.8%		
Non-Institutional Services DD	47.9%	50.7%		52.5%		57.5%		57.5%		43.9%		

Notes:

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Service Type	Percent Change			Percent Change			Percent Change			Percent Change			FY 2011 Expenditures Per State Resident
	FY 2006	FY 2007	06-07	FY 2008	07-08	FY 2009	08-09	FY 2010	09-10	FY 2011	10-11		
Total Institutional LTSS	\$2,362,392,858	\$2,295,560,686	-2.8	\$2,384,264,487	3.9	\$2,476,468,836	3.9	\$2,541,983,984	2.6	\$2,359,971,718	-7.2	\$183.38	
Nursing Home Services	\$1,471,086,004	\$1,414,774,852	-3.8	\$1,460,312,412	3.2	\$1,613,519,089	10.5	\$1,573,947,550	-2.5	\$1,450,322,631	-7.9	\$112.70	
ICF/IID - Public	\$339,408,035	\$361,827,653	6.6	\$375,830,174	3.9	\$332,355,691	-11.6	\$339,251,539	2.1	\$364,938,699	7.6	\$28.36	
ICF/IID - Private	\$384,635,659	\$334,355,182	-13.1	\$381,512,285	14.1	\$319,542,953	-16.2	\$422,904,887	32.3	\$378,097,909	-10.6	\$29.38	
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Mental Health Facility Services	\$77,950,237	\$95,111,104	22.0	\$99,447,266	4.6	\$99,657,759	0.2	\$116,456,016	16.9	\$90,956,489	-21.9	\$7.07	
Mental Health Facility Services-DSH	\$89,312,923	\$89,491,895	0.2	\$67,162,350	-25.0	\$111,393,344	65.9	\$89,423,992	-19.7	\$75,655,990	-15.4	\$5.88	
Total Non-Institutional LTSS	\$870,116,236	\$958,958,834	10.2	\$1,214,007,482	26.6	\$1,063,731,679	-12.4	\$1,514,165,041	42.3	\$1,689,972,565	11.6	\$131.32	
1915(c) Waivers - DD	\$414,966,240	\$425,008,684	2.4	\$491,688,392	15.7	\$478,009,874	-2.8	\$483,239,752	1.1	\$617,070,730	27.7	\$47.95	
1915(c) Waivers - A/D	\$358,076,346	\$422,124,740	17.9	\$580,649,525	37.6	\$447,845,331	-22.9	\$633,739,871	41.5	\$715,432,930	12.9	\$55.59	
1915(c) Waivers - Other	\$59,976,480	\$63,683,027	6.2	\$96,981,512	52.3	\$95,073,838	-2.0	\$102,065,376	7.4	\$104,744,699	2.6	\$8.14	
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Home Health	\$37,097,170	\$48,142,383	29.8	\$44,688,053	-7.2	\$42,782,167	-4.3	\$1,632,083	-96.2	\$3,271,928	100.5	\$0.25	
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$244,609,522	100.0	\$205,446,299	-16.0	\$15.96	
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$48,663,228	100.0	\$43,093,279	-11.4	\$3.35	
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$20,469	100.0	\$215,209	951.4	\$912,700	324.1	\$0.07	
Total LTSS	\$3,232,509,094	\$3,254,519,520	0.7	\$3,598,271,969	10.6	\$3,540,200,515	-1.6	\$4,056,149,025	14.6	\$4,049,944,283	-0.2	\$314.70	
Total Medicaid (all services)	\$10,267,698,583	\$12,693,526,348	23.6	\$11,819,127,849	-6.9	\$13,612,936,002	15.2	\$14,637,348,357	7.5	\$12,922,076,828	-11.7	\$1,004.10	
Total LTSS as a Percentage of Total Medicaid													
	31.5%	25.6%		30.4%		26.0%		27.7%		31.3%			
Percentage of LTSS that is:													
Non-Institutional Services	26.9%	29.5%		33.7%		30.0%		37.3%		41.7%			
Non-Institutional Services A/D	21.2%	24.9%		30.0%		23.3%		30.3%		34.4%			
Non-Institutional Services DD	36.4%	37.9%		39.4%		42.3%		38.8%		45.4%			
Notes:													
The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.													
Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Illinois reported private duty nursing spending under home health before 2010.													
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.													
Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.													
Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.													
MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.													
Abbreviations:													
ICF/IID – intermediate care facilities for people with individual intellectual disabilities													
DSH - disproportionate share hospital payments													
HCBS - home and community-based services													
PACE - Program of All-inclusive Care for the Elderly.													
LTSS - Long-Term Services and Supports													
DD - Services and Supports for People with Developmental Disabilities													
A/D - Services and Supports for Older Adults and People with Physical Disabilities													





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,542,580,179</b>	<b>\$1,490,164,786</b>	<b>-3.4</b>	<b>\$1,677,847,960</b>	<b>12.6</b>	<b>\$1,657,283,604</b>	<b>-1.2</b>	<b>\$1,630,850,846</b>	<b>-1.6</b>	<b>\$1,656,431,772</b>	<b>1.6</b>	<b>\$254.17</b>
Nursing Home Services	\$981,242,897	\$1,009,572,650	2.9	\$1,208,270,863	19.7	\$1,189,288,404	-1.6	\$1,165,398,280	-2.0	\$1,202,760,701	3.2	\$184.56
ICF/IID - Public	\$113,263,771	\$50,076,797	-55.8	\$26,219,699	-47.6	\$4,448,285	-83.0	\$2,213,219	-50.2	\$1,795,817	-18.9	\$0.28
ICF/IID - Private	\$228,134,635	\$268,475,114	17.7	\$273,117,158	1.7	\$307,606,880	12.6	\$310,869,817	1.1	\$299,260,289	-3.7	\$45.92
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$67,842,276	\$66,798,311	-1.5	\$62,469,475	-6.5	\$59,795,023	-4.3	\$58,718,553	-1.8	\$54,402,387	-7.4	\$8.35
Mental Health Facility Services-DSH	\$152,096,600	\$95,241,914	-37.4	\$107,770,765	13.2	\$96,145,012	-10.8	\$93,650,977	-2.6	\$98,212,578	4.9	\$15.07
<b>Total Non-Institutional LTSS</b>	<b>\$503,882,479</b>	<b>\$550,217,457</b>	<b>9.2</b>	<b>\$628,194,640</b>	<b>14.2</b>	<b>\$738,483,825</b>	<b>17.6</b>	<b>\$820,085,479</b>	<b>11.0</b>	<b>\$803,843,240</b>	<b>-2.0</b>	<b>\$123.35</b>
1915(c) Waivers - DD	\$385,639,265	\$411,636,291	6.7	\$461,098,858	12.0	\$501,603,049	8.8	\$507,097,412	1.1	\$477,795,388	-5.8	\$73.32
1915(c) Waivers - A/D	\$31,441,684	\$45,940,675	46.1	\$61,123,019	33.0	\$95,428,209	56.1	\$130,343,596	36.6	\$125,226,088	-3.9	\$19.22
1915(c) Waivers - Other	\$4,546,131	\$3,585,423	-21.1	\$3,423,137	-4.5	\$3,870,514	13.1	\$4,515,764	16.7	\$4,479,068	-0.8	\$0.69
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$82,255,399	\$89,055,068	8.3	\$102,549,626	15.2	\$137,559,497	34.1	\$165,203,138	20.1	\$184,675,252	11.8	\$28.34
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,513,657	100.0	\$9,189,219	-20.2	\$1.41
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$22,556	100.0	\$1,411,912	6159.6	\$2,478,225	75.5	\$0.38
<b>Total LTSS</b>	<b>\$2,046,462,658</b>	<b>\$2,040,382,243</b>	<b>-0.3</b>	<b>\$2,306,042,600</b>	<b>13.0</b>	<b>\$2,395,767,429</b>	<b>3.9</b>	<b>\$2,450,936,325</b>	<b>2.3</b>	<b>\$2,460,275,012</b>	<b>0.4</b>	<b>\$377.52</b>
<b>Total Medicaid (all services)</b>	<b>\$4,994,194,458</b>	<b>\$5,370,769,722</b>	<b>7.5</b>	<b>\$6,476,400,716</b>	<b>20.6</b>	<b>\$6,261,177,373</b>	<b>-3.3</b>	<b>\$5,946,546,294</b>	<b>-5.0</b>	<b>\$6,525,692,708</b>	<b>9.7</b>	<b>\$1,001.35</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>41.0%</b>	<b>38.0%</b>		<b>35.6%</b>		<b>38.3%</b>		<b>41.2%</b>		<b>37.7%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	24.6%	27.0%		27.2%		30.8%		33.5%		32.7%		
Non-Institutional Services A/D	10.4%	11.8%		11.9%		16.4%		20.2%		20.5%		
Non-Institutional Services DD	53.0%	56.4%		60.6%		61.6%		61.8%		61.3%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$742,024,889</b>	<b>\$748,392,816</b>	<b>0.9</b>	<b>\$803,527,575</b>	<b>7.4</b>	<b>\$812,277,182</b>	<b>1.1</b>	<b>\$817,351,503</b>	<b>0.6</b>	<b>\$891,300,617</b>	<b>9.0</b>	<b>\$291.06</b>
Nursing Home Services	\$443,873,566	\$449,355,746	1.2	\$469,392,608	4.5	\$467,823,987	-0.3	\$494,211,040	5.6	\$530,496,666	7.3	\$173.23
ICF/IID - Public	\$107,262,904	\$112,952,478	5.3	\$122,117,938	8.1	\$133,444,475	9.3	\$123,698,259	-7.3	\$159,418,566	28.9	\$52.06
ICF/IID - Private	\$157,912,707	\$163,698,152	3.7	\$167,642,330	2.4	\$172,327,102	2.8	\$162,881,613	-5.5	\$164,382,833	0.9	\$53.68
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$32,975,712	\$22,386,440	-32.1	\$44,374,699	98.2	\$38,681,618	-12.8	\$36,560,591	-5.5	\$37,002,552	1.2	\$12.08
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$407,812,744</b>	<b>\$438,495,307</b>	<b>7.5</b>	<b>\$492,562,784</b>	<b>12.3</b>	<b>\$526,926,483</b>	<b>7.0</b>	<b>\$611,680,947</b>	<b>16.1</b>	<b>\$617,583,284</b>	<b>1.0</b>	<b>\$201.67</b>
1915(c) Waivers - DD	\$252,028,447	\$265,621,385	5.4	\$291,426,625	9.7	\$310,926,190	6.7	\$325,401,825	4.7	\$339,170,085	4.2	\$110.76
1915(c) Waivers - A/D	\$64,259,549	\$75,506,025	17.5	\$90,198,777	19.5	\$98,884,838	9.6	\$100,889,045	2.0	\$99,805,801	-1.1	\$32.59
1915(c) Waivers - Other	\$11,308,618	\$14,278,980	26.3	\$19,143,237	34.1	\$21,036,320	9.9	\$22,631,490	7.6	\$29,671,314	31.1	\$9.69
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$80,216,130	\$83,088,917	3.6	\$91,782,274	10.5	\$93,789,563	2.2	\$88,794,451	-5.3	\$90,531,169	2.0	\$29.56
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$65,190,786	100.0	\$49,679,421	-23.8	\$16.22
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$11,871	100.0	\$1,084,152	9032.8	\$2,213,977	104.2	\$3,334,446	50.6	\$1.09
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,794,135	100.0	\$186,311	-89.6	\$0.06
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$1,205,420	100.0	\$4,765,238	295.3	\$5,204,737	9.2	\$1.70
<b>Total LTSS</b>	<b>\$1,149,837,633</b>	<b>\$1,186,888,123</b>	<b>3.2</b>	<b>\$1,296,090,359</b>	<b>9.2</b>	<b>\$1,339,203,665</b>	<b>3.3</b>	<b>\$1,429,032,450</b>	<b>6.7</b>	<b>\$1,508,883,901</b>	<b>5.6</b>	<b>\$492.73</b>
<b>Total Medicaid (all services)</b>	<b>\$2,771,532,788</b>	<b>\$2,648,515,232</b>	<b>-4.4</b>	<b>\$2,828,821,076</b>	<b>6.8</b>	<b>\$2,980,020,689</b>	<b>5.3</b>	<b>\$3,103,718,499</b>	<b>4.2</b>	<b>\$3,380,131,410</b>	<b>8.9</b>	<b>\$1,103.79</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	41.5%	44.8%		45.8%		44.9%		46.0%		44.6%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	35.5%	36.9%		38.0%		39.3%		42.8%		40.9%		
Non-Institutional Services A/D	24.6%	26.1%		27.9%		29.3%		28.0%		26.7%		
Non-Institutional Services DD	48.7%	49.0%		50.1%		50.4%		53.2%		51.2%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

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A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$418,603,904</b>	<b>\$448,547,470</b>	<b>7.2</b>	<b>\$460,065,152</b>	<b>2.6</b>	<b>\$478,232,157</b>	<b>3.9</b>	<b>\$524,200,561</b>	<b>9.6</b>	<b>\$565,740,050</b>	<b>7.9</b>	<b>\$197.04</b>
Nursing Home Services	\$323,478,935	\$359,274,466	11.1	\$360,868,940	0.4	\$372,491,670	3.2	\$380,088,140	2.0	\$422,856,916	11.3	\$147.27
ICF/IID - Public	\$47,590,190	\$48,263,554	1.4	\$49,332,304	2.2	\$53,254,392	8.0	\$52,228,820	-1.9	\$50,701,198	-2.9	\$17.66
ICF/IID - Private	\$17,390,710	\$17,024,844	-2.1	\$15,972,803	-6.2	\$14,208,372	-11.0	\$13,080,423	-7.9	\$13,465,277	2.9	\$4.69
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$8,919,296	\$8,023,757	-10.0	\$6,996,051	-12.8	\$15,527,839	122.0	\$55,511,165	257.5	\$55,676,000	0.3	\$19.39
Mental Health Facility Services-DSH	\$21,224,773	\$15,960,849	-24.8	\$26,895,054	68.5	\$22,749,884	-15.4	\$23,292,013	2.4	\$23,040,659	-1.1	\$8.02
<b>Total Non-Institutional LTSS</b>	<b>\$451,236,104</b>	<b>\$476,692,963</b>	<b>5.6</b>	<b>\$507,842,527</b>	<b>6.5</b>	<b>\$581,700,045</b>	<b>14.5</b>	<b>\$588,163,103</b>	<b>1.1</b>	<b>\$612,332,140</b>	<b>4.1</b>	<b>\$213.26</b>
1915(c) Waivers - DD	\$231,621,014	\$250,856,505	8.3	\$280,434,961	11.8	\$297,226,047	6.0	\$309,844,152	4.2	\$323,061,399	4.3	\$112.52
1915(c) Waivers - A/D	\$146,056,940	\$158,732,564	8.7	\$182,253,214	14.8	\$222,043,651	21.8	\$207,939,479	-6.4	\$212,209,011	2.1	\$73.91
1915(c) Waivers - Other	\$35,913,514	\$31,780,309	-11.5	\$9,525,740	-70.0	\$36,355,017	281.7	\$36,348,866	0.0	\$41,718,103	14.8	\$14.53
Personal Care	\$17,583,997	\$17,723,022	0.8	\$18,437,919	4.0	\$2,767,454	-85.0	\$3,307,538	19.5	\$4,597,709	39.0	\$1.60
Home Health	\$15,831,384	\$13,105,466	-17.2	\$12,175,292	-7.1	\$12,735,746	4.6	\$11,004,495	-13.6	\$8,801,151	-20.0	\$3.07
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$10,407,205	100.0	\$8,178,588	-21.4	\$2.85
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$4,229,255	\$4,495,097	6.3	\$4,712,780	4.8	\$5,197,996	10.3	\$6,128,090	17.9	\$7,351,477	20.0	\$2.56
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$302,621	100.0	\$5,374,134	1675.9	\$3,183,278	-40.8	\$6,414,702	101.5	\$2.23
<b>Total LTSS</b>	<b>\$869,840,008</b>	<b>\$925,240,433</b>	<b>6.4</b>	<b>\$967,907,679</b>	<b>4.6</b>	<b>\$1,059,932,202</b>	<b>9.5</b>	<b>\$1,112,363,664</b>	<b>4.9</b>	<b>\$1,178,072,190</b>	<b>5.9</b>	<b>\$410.30</b>
<b>Total Medicaid (all services)</b>	<b>\$2,160,136,376</b>	<b>\$2,154,231,562</b>	<b>-0.3</b>	<b>\$2,313,086,550</b>	<b>7.4</b>	<b>\$2,455,540,020</b>	<b>6.2</b>	<b>\$2,472,901,002</b>	<b>0.7</b>	<b>\$2,683,661,881</b>	<b>8.5</b>	<b>\$934.67</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	40.3%	42.9%		41.8%		43.2%		45.0%		43.9%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	51.9%	51.5%		52.5%		54.9%		52.9%		52.0%		
Non-Institutional Services A/D	36.2%	35.1%		37.6%		39.5%		37.5%		35.5%		
Non-Institutional Services DD	78.1%	79.3%		81.1%		81.5%		82.6%		83.4%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$943,134,502</b>	<b>\$987,670,823</b>	<b>4.7</b>	<b>\$1,001,049,344</b>	<b>1.4</b>	<b>\$1,016,514,946</b>	<b>1.5</b>	<b>\$1,073,129,239</b>	<b>5.6</b>	<b>\$1,086,997,295</b>	<b>1.3</b>	<b>\$248.78</b>
Nursing Home Services	\$734,574,114	\$756,414,218	3.0	\$806,508,903	6.6	\$827,805,580	2.6	\$836,559,443	1.1	\$857,251,193	2.5	\$196.20
ICF/IID - Public	\$109,509,933	\$96,297,346	-12.1	\$0	-100.0	\$32,350,250	100.0	\$117,403,987	262.9	\$108,256,719	-7.8	\$24.78
ICF/IID - Private	\$19,248,599	\$54,048,023	180.8	\$110,812,933	105.0	\$68,170,679	-38.5	\$28,118,762	-58.8	\$26,956,730	-4.1	\$6.17
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$42,358,784	\$43,476,131	2.6	\$46,383,809	6.7	\$50,745,362	9.4	\$53,603,975	5.6	\$57,089,580	6.5	\$13.07
Mental Health Facility Services-DSH	\$37,443,072	\$37,435,105	0.0	\$37,343,699	-0.2	\$37,443,075	0.3	\$37,443,072	0.0	\$37,443,073	0.0	\$8.57
<b>Total Non-Institutional LTSS</b>	<b>\$356,549,265</b>	<b>\$393,465,447</b>	<b>10.4</b>	<b>\$398,823,293</b>	<b>1.4</b>	<b>\$460,115,394</b>	<b>15.4</b>	<b>\$482,989,423</b>	<b>5.0</b>	<b>\$595,089,902</b>	<b>23.2</b>	<b>\$136.20</b>
1915(c) Waivers - DD	\$173,639,033	\$207,240,261	19.4	\$204,329,108	-1.4	\$243,672,581	19.3	\$279,182,880	14.6	\$354,586,550	27.0	\$81.15
1915(c) Waivers - A/D	\$61,559,825	\$66,214,249	7.6	\$72,782,291	9.9	\$83,266,224	14.4	\$85,978,994	3.3	\$93,252,091	8.5	\$21.34
1915(c) Waivers - Other	\$7,416,237	\$9,018,844	21.6	\$11,560,423	28.2	\$16,827,498	45.6	\$22,718,910	35.0	\$27,940,842	23.0	\$6.39
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$113,934,170	\$110,992,093	-2.6	\$110,151,471	-0.8	\$116,142,795	5.4	\$91,965,760	-20.8	\$102,608,229	11.6	\$23.48
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,355	100.0	\$12,919	54.6	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$206,296	100.0	\$3,134,524	1419.4	\$16,689,271	432.4	\$3.82
<b>Total LTSS</b>	<b>\$1,299,683,767</b>	<b>\$1,381,136,270</b>	<b>6.3</b>	<b>\$1,399,872,637</b>	<b>1.4</b>	<b>\$1,476,630,340</b>	<b>5.5</b>	<b>\$1,556,118,662</b>	<b>5.4</b>	<b>\$1,682,087,197</b>	<b>8.1</b>	<b>\$384.97</b>
<b>Total Medicaid (all services)</b>	<b>\$4,381,651,618</b>	<b>\$4,578,266,408</b>	<b>4.5</b>	<b>\$4,819,842,838</b>	<b>5.3</b>	<b>\$5,377,004,537</b>	<b>11.6</b>	<b>\$5,546,566,611</b>	<b>3.2</b>	<b>\$5,768,033,607</b>	<b>4.0</b>	<b>\$1,320.11</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>29.7%</b>	<b>30.2%</b>		<b>29.0%</b>		<b>27.5%</b>		<b>28.1%</b>		<b>29.2%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	27.4%	28.5%		28.5%		31.2%		31.0%		35.4%		
Non-Institutional Services A/D	19.3%	19.0%		18.5%		19.4%		17.5%		18.6%		
Non-Institutional Services DD	57.4%	58.0%		64.8%		70.8%		65.7%		72.4%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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LTSS - Long-Term Services and Supports

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A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,201,151,543</b>	<b>\$1,259,935,480</b>	<b>4.9</b>	<b>\$1,314,225,513</b>	<b>4.3</b>	<b>\$1,343,249,911</b>	<b>2.2</b>	<b>\$1,377,067,120</b>	<b>2.5</b>	<b>\$1,357,148,391</b>	<b>-1.4</b>	<b>\$296.66</b>
Nursing Home Services	\$649,789,528	\$692,228,507	6.5	\$720,485,611	4.1	\$745,501,703	3.5	\$777,214,501	4.3	\$834,933,929	7.4	\$182.51
ICF/IID - Public	\$242,386,500	\$233,087,703	-3.8	\$259,262,107	11.2	\$249,313,813	-3.8	\$250,514,386	0.5	\$206,423,459	-17.6	\$45.12
ICF/IID - Private	\$183,664,337	\$208,939,430	13.8	\$221,566,728	6.0	\$218,729,823	-1.3	\$221,791,052	1.4	\$230,544,992	3.9	\$50.39
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$21,061,108	\$15,954,865	-24.2	\$17,921,613	12.3	\$19,483,694	8.7	\$17,802,414	-8.6	\$17,940,225	0.8	\$3.92
Mental Health Facility Services-DSH	\$104,250,070	\$109,724,975	5.3	\$94,989,454	-13.4	\$110,220,878	16.0	\$109,744,767	-0.4	\$67,305,786	-38.7	\$14.71
<b>Total Non-Institutional LTSS</b>	<b>\$394,849,454</b>	<b>\$511,494,238</b>	<b>29.5</b>	<b>\$668,214,171</b>	<b>30.6</b>	<b>\$767,195,648</b>	<b>14.8</b>	<b>\$752,692,504</b>	<b>-1.9</b>	<b>\$774,554,671</b>	<b>2.9</b>	<b>\$169.31</b>
1915(c) Waivers - DD	\$80,609,764	\$298,106,525	269.8	\$361,355,899	21.2	\$409,551,156	13.3	\$410,448,282	0.2	\$414,481,906	1.0	\$90.60
1915(c) Waivers - A/D	\$16,462,356	\$47,533,963	188.7	\$61,290,910	28.9	\$71,185,225	16.1	\$65,132,118	-8.5	\$120,201,726	84.6	\$26.27
1915(c) Waivers - Other	\$192,274,263	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$80,787,703	\$139,415,976	72.6	\$209,337,021	50.2	\$246,365,329	17.7	\$227,777,753	-7.5	\$186,654,032	-18.1	\$40.80
Home Health	\$24,715,368	\$26,437,774	7.0	\$34,496,399	30.5	\$35,794,836	3.8	\$38,789,837	8.4	\$37,956,318	-2.1	\$8.30
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,416,660	100.0	\$1,557,175	9.9	\$0.34
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$1,733,942	100.0	\$4,272,242	146.4	\$7,529,708	76.2	\$9,682,162	28.6	\$2.12
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$26,860	100.0	\$1,598,146	5849.9	\$4,021,352	151.6	\$0.88
<b>Total LTSS</b>	<b>\$1,596,000,997</b>	<b>\$1,771,429,718</b>	<b>11.0</b>	<b>\$1,982,439,684</b>	<b>11.9</b>	<b>\$2,110,445,559</b>	<b>6.5</b>	<b>\$2,129,759,624</b>	<b>0.9</b>	<b>\$2,131,703,062</b>	<b>0.1</b>	<b>\$465.96</b>
<b>Total Medicaid (all services)</b>	<b>\$4,865,369,904</b>	<b>\$5,177,469,212</b>	<b>6.4</b>	<b>\$6,073,896,192</b>	<b>17.3</b>	<b>\$6,644,337,698</b>	<b>9.4</b>	<b>\$6,946,863,598</b>	<b>4.6</b>	<b>\$6,656,190,117</b>	<b>-4.2</b>	<b>\$1,454.96</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>32.8%</b>	<b>34.2%</b>		<b>32.6%</b>		<b>31.8%</b>		<b>30.7%</b>		<b>32.0%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	24.7%	28.9%		33.7%		36.4%		35.3%		36.3%		
Non-Institutional Services A/D	15.8%	23.6%		29.9%		32.4%		30.4%		29.8%		
Non-Institutional Services DD	15.9%	40.3%		42.9%		46.7%		46.5%		48.7%		

Notes:

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Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$404,935,676</b>	<b>\$405,349,850</b>	<b>0.1</b>	<b>\$423,511,572</b>	<b>4.5</b>	<b>\$421,591,667</b>	<b>-0.5</b>	<b>\$470,943,830</b>	<b>11.7</b>	<b>\$371,246,627</b>	<b>-21.2</b>	<b>\$279.51</b>
Nursing Home Services	\$235,263,629	\$237,469,775	0.9	\$253,332,395	6.7	\$252,448,699	-0.3	\$257,667,417	2.1	\$197,653,308	-23.3	\$148.81
ICF/IID - Public	\$6,314	-\$44,328	-802.1	\$110,445	-349.2	\$71,287	-35.5	\$38,449	-46.1	\$1,408,777	3564.0	\$1.06
ICF/IID - Private	\$70,521,151	\$71,736,124	1.7	\$63,990,831	-10.8	\$65,113,871	1.8	\$60,473,854	-7.1	\$64,239,316	6.2	\$48.37
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$47,256,620	\$53,824,131	13.9	\$57,890,172	7.6	\$52,510,334	-9.3	\$50,494,396	-3.8	\$56,408,346	11.7	\$42.47
Mental Health Facility Services-DSH	\$51,887,962	\$42,364,148	-18.4	\$48,187,729	13.7	\$51,447,476	6.8	\$102,269,714	98.8	\$51,536,880	-49.6	\$38.80
<b>Total Non-Institutional LTSS</b>	<b>\$318,916,678</b>	<b>\$318,747,901</b>	<b>-0.1</b>	<b>\$389,016,654</b>	<b>22.0</b>	<b>\$452,609,757</b>	<b>16.3</b>	<b>\$399,265,369</b>	<b>-11.8</b>	<b>\$371,750,071</b>	<b>-6.9</b>	<b>\$279.89</b>
1915(c) Waivers - DD	\$237,472,075	\$235,207,267	-1.0	\$305,020,786	29.7	\$370,130,498	21.3	\$300,488,271	-18.8	\$276,695,512	-7.9	\$208.33
1915(c) Waivers - A/D	\$25,001,584	\$33,890,632	35.6	\$28,442,747	-16.1	\$26,719,706	-6.1	\$28,472,489	6.6	\$12,513,932	-56.0	\$9.42
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$51,505,710	\$45,068,122	-12.5	\$51,160,620	13.5	\$51,377,365	0.4	\$48,856,434	-4.9	\$56,264,027	15.2	\$42.36
Home Health	\$4,937,309	\$4,581,880	-7.2	\$4,392,501	-4.1	\$4,382,188	-0.2	\$3,896,640	-11.1	\$8,018,030	105.8	\$6.04
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,065,108	100.0	\$5,605,302	-49.3	\$4.22
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,486,427	100.0	\$12,653,268	95.1	\$9.53
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$723,852,354</b>	<b>\$724,097,751</b>	<b>0.0</b>	<b>\$812,528,226</b>	<b>12.2</b>	<b>\$874,201,424</b>	<b>7.6</b>	<b>\$870,209,199</b>	<b>-0.5</b>	<b>\$742,996,698</b>	<b>-14.6</b>	<b>\$559.41</b>
<b>Total Medicaid (all services)</b>	<b>\$2,241,732,100</b>	<b>\$2,108,855,813</b>	<b>-5.9</b>	<b>\$2,186,659,322</b>	<b>3.7</b>	<b>\$2,587,507,891</b>	<b>18.3</b>	<b>\$2,398,380,996</b>	<b>-7.3</b>	<b>\$2,381,128,356</b>	<b>-0.7</b>	<b>\$1,792.76</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>32.3%</b>	<b>34.3%</b>		<b>37.2%</b>		<b>33.8%</b>		<b>36.3%</b>		<b>31.2%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	44.1%	44.0%		47.9%		51.8%		45.9%		50.0%		
Non-Institutional Services A/D	25.7%	26.0%		24.9%		24.6%		25.4%		31.2%		
Non-Institutional Services DD	77.1%	76.6%		82.6%		85.0%		83.2%		80.8%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

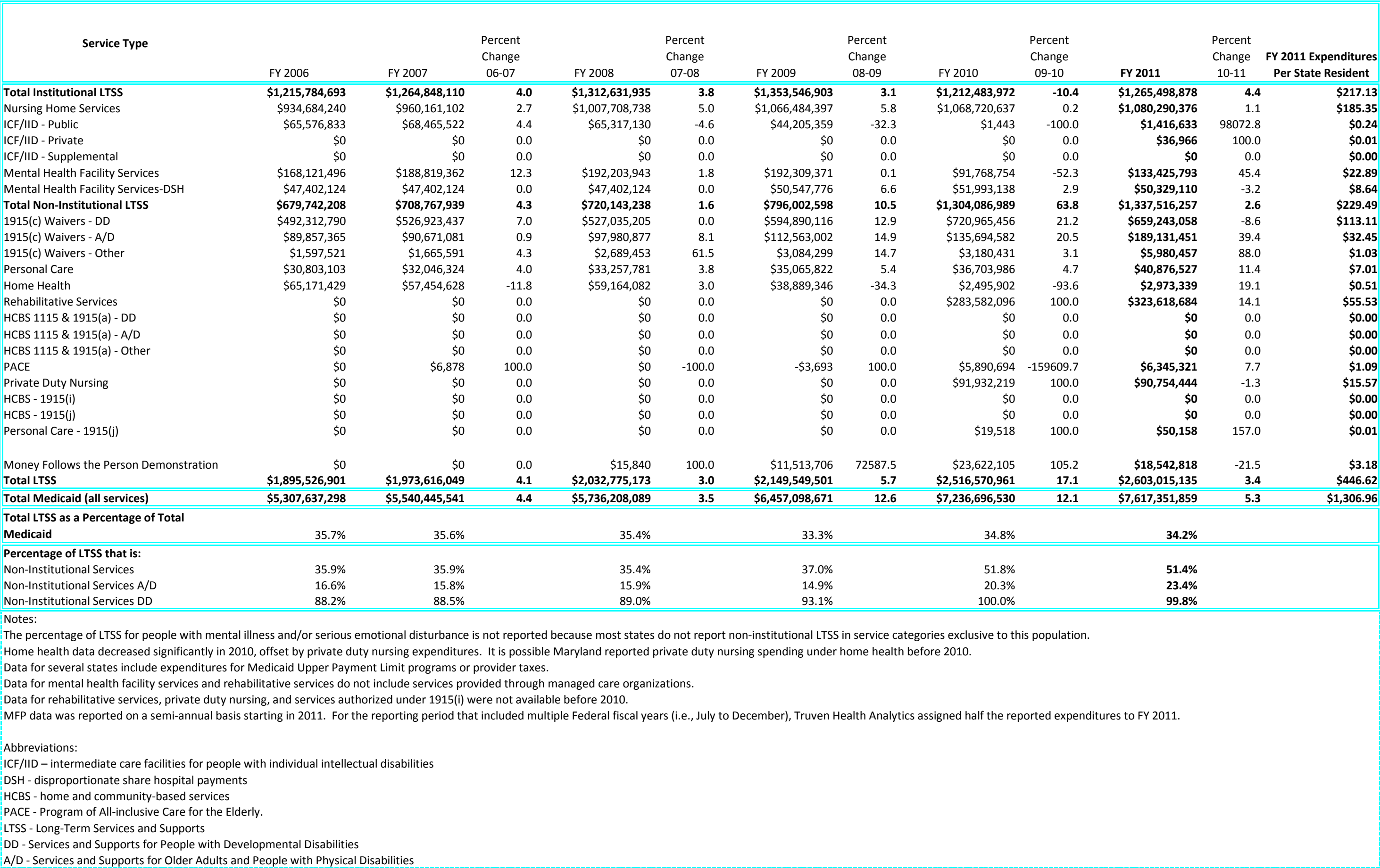
HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,988,140,499</b>	<b>\$1,916,647,637</b>	<b>-3.6</b>	<b>\$1,908,164,844</b>	<b>-0.4</b>	<b>\$1,998,662,523</b>	<b>4.7</b>	<b>\$2,463,548,341</b>	<b>23.3</b>	<b>\$1,981,131,121</b>	<b>-19.6</b>	<b>\$300.74</b>
Nursing Home Services	\$1,666,269,792	\$1,544,377,644	-7.3	\$1,600,698,548	3.6	\$1,748,588,780	9.2	\$1,909,633,880	9.2	\$1,715,526,432	-10.2	\$260.42
ICF/IID - Public	\$165,680,162	\$211,992,561	28.0	\$234,756,847	10.7	\$90,645,847	-61.4	\$417,013,563	360.0	\$160,460,349	-61.5	\$24.36
ICF/IID - Private	\$0	-\$5,380,587	100.0	\$47	-100.0	\$0	-100.0	\$0	0.0	\$32,764	100.0	\$0.00
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$156,190,545	\$165,658,019	6.1	\$72,709,402	-56.1	\$159,427,896	119.3	\$136,900,898	-14.1	\$105,111,576	-23.2	\$15.96
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$1,290,209,575</b>	<b>\$1,208,365,272</b>	<b>-6.3</b>	<b>\$1,392,381,285</b>	<b>15.2</b>	<b>\$1,767,542,594</b>	<b>26.9</b>	<b>\$2,023,140,082</b>	<b>14.5</b>	<b>\$2,237,419,631</b>	<b>10.6</b>	<b>\$339.64</b>
1915(c) Waivers - DD	\$684,550,695	\$565,629,365	-17.4	\$634,359,821	12.2	\$824,637,022	30.0	\$846,183,675	2.6	\$697,606,254	-17.6	\$105.90
1915(c) Waivers - A/D	\$32,396,854	\$27,849,843	-14.0	\$50,339,472	80.8	\$77,150,338	53.3	\$57,541,532	-25.4	\$103,482,766	79.8	\$15.71
1915(c) Waivers - Other	\$4,557,356	\$5,574,222	22.3	\$5,120,752	-8.1	\$6,562,937	28.2	\$6,395,623	-2.5	\$7,944,878	24.2	\$1.21
Personal Care	\$440,058,114	\$470,131,653	6.8	\$539,154,911	14.7	\$633,859,414	17.6	\$727,574,602	14.8	\$796,638,778	9.5	\$120.93
Home Health	\$66,342,934	\$73,107,337	10.2	\$86,359,760	18.1	\$101,419,536	17.4	\$133,939,976	32.1	\$260,440,407	94.4	\$39.54
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$99,603,531	100.0	\$205,098,313	105.9	\$31.13
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2	\$8.96
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$62,303,622	\$66,072,852	6.0	\$77,046,569	16.6	\$88,756,030	15.2	\$96,326,067	8.5	\$107,099,139	11.2	\$16.26
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,437	100.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,064	100.0	\$0	-100.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$80,465	100.0	\$0.01
<b>Total LTSS</b>	<b>\$3,278,350,074</b>	<b>\$3,125,012,909</b>	<b>-4.7</b>	<b>\$3,300,546,129</b>	<b>5.6</b>	<b>\$3,766,205,117</b>	<b>14.1</b>	<b>\$4,486,688,423</b>	<b>19.1</b>	<b>\$4,218,550,752</b>	<b>-6.0</b>	<b>\$640.38</b>
<b>Total Medicaid (all services)</b>	<b>\$9,726,915,872</b>	<b>\$10,241,077,132</b>	<b>5.3</b>	<b>\$10,891,944,199</b>	<b>6.4</b>	<b>\$12,245,782,496</b>	<b>12.4</b>	<b>\$12,473,220,723</b>	<b>1.9</b>	<b>\$13,003,273,996</b>	<b>4.2</b>	<b>\$1,973.92</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>33.7%</b>	<b>30.5%</b>		<b>30.3%</b>		<b>30.8%</b>		<b>36.0%</b>		<b>32.4%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	39.4%	38.7%		42.2%		46.9%		45.1%		53.0%		
Non-Institutional Services A/D	26.5%	29.2%		32.0%		34.9%		35.9%		43.6%		
Non-Institutional Services DD	80.5%	73.2%		73.0%		90.1%		67.0%		81.3%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data do not include expenditures for managed long-term services and supports in 2006 through 2008 and in 2011.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

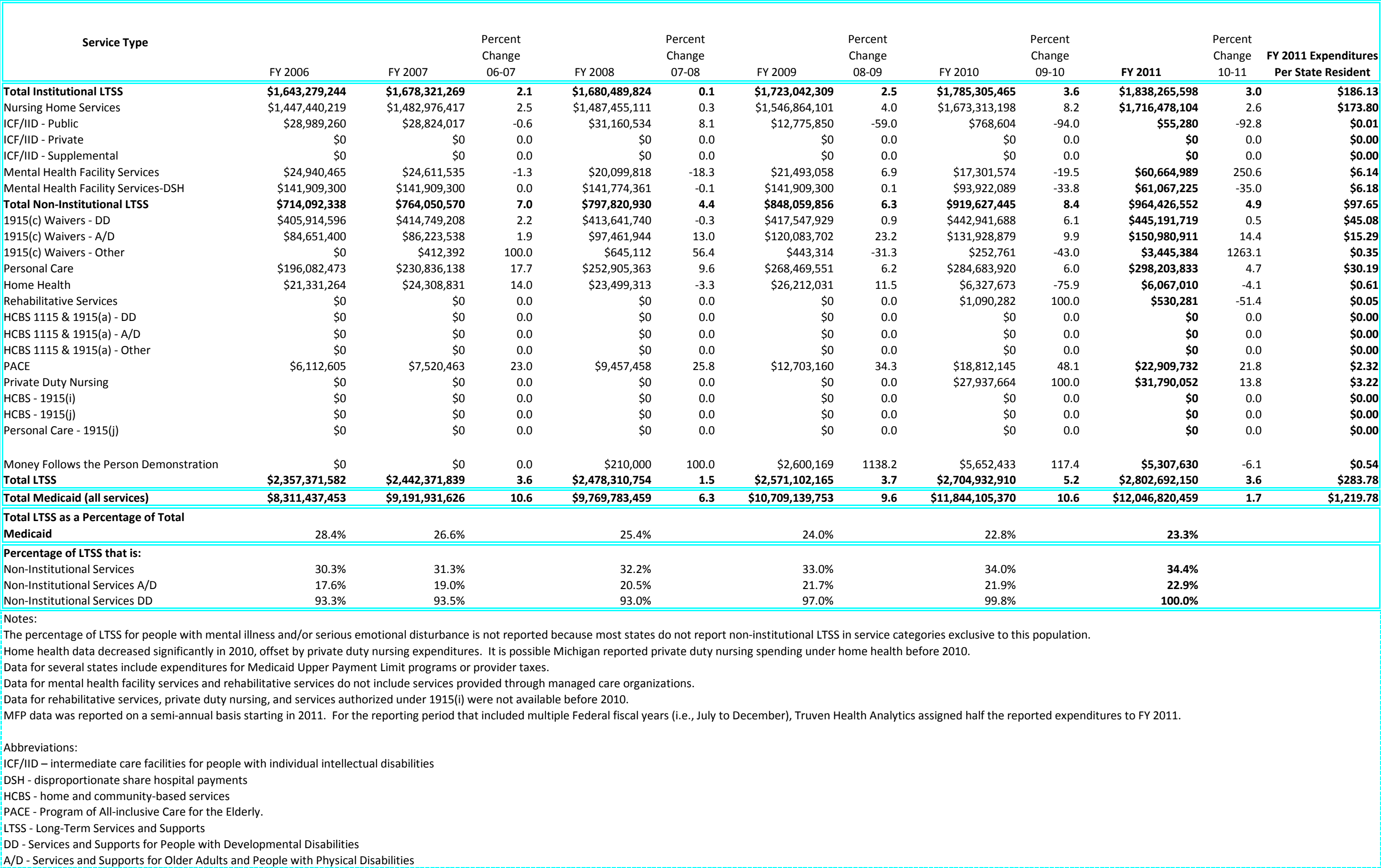
HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

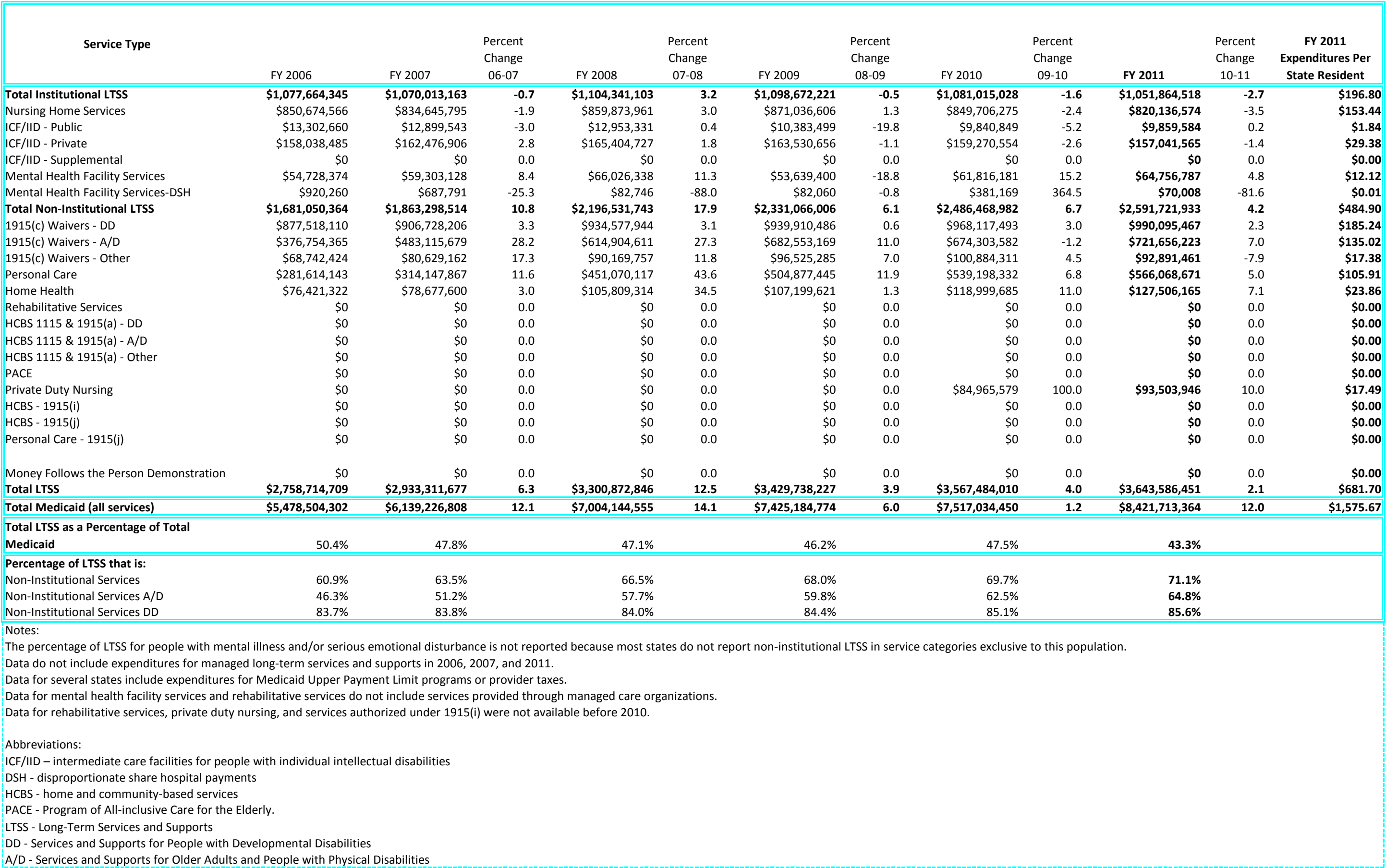
LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities









Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$952,439,060</b>	<b>\$1,001,548,466</b>	<b>5.2</b>	<b>\$1,056,278,340</b>	<b>5.5</b>	<b>\$1,066,107,623</b>	<b>0.9</b>	<b>\$1,084,228,350</b>	<b>1.7</b>	<b>\$1,088,867,329</b>	<b>0.4</b>	<b>\$365.57</b>
Nursing Home Services	\$648,135,929	\$693,389,120	7.0	\$712,853,430	2.8	\$727,351,102	2.0	\$747,895,706	2.8	\$750,603,273	0.4	\$252.01
ICF/IID - Public	\$208,113,656	\$206,165,554	-0.9	\$237,944,327	15.4	\$228,759,774	-3.9	\$220,363,063	-3.7	\$218,060,540	-1.0	\$73.21
ICF/IID - Private	\$45,470,922	\$49,121,521	8.0	\$47,933,652	-2.4	\$48,434,750	1.0	\$49,172,995	1.5	\$49,402,016	0.5	\$16.59
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$50,718,553	\$52,872,271	4.2	\$57,546,931	8.8	\$61,561,997	7.0	\$66,796,586	8.5	\$70,801,500	6.0	\$23.77
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$45,831,413</b>	<b>\$138,221,114</b>	<b>201.6</b>	<b>\$161,125,136</b>	<b>16.6</b>	<b>\$178,917,475</b>	<b>11.0</b>	<b>\$312,126,714</b>	<b>74.5</b>	<b>\$328,957,872</b>	<b>5.4</b>	<b>\$110.44</b>
1915(c) Waivers - DD	\$8,898,587	\$39,527,470	344.2	\$41,982,477	6.2	\$42,547,949	1.3	\$42,426,184	-0.3	\$42,805,003	0.9	\$14.37
1915(c) Waivers - A/D	\$23,693,204	\$91,641,730	286.8	\$111,722,386	21.9	\$131,060,738	17.3	\$150,984,724	15.2	\$170,452,363	12.9	\$57.23
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$3,441,340	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$9,444,093	\$6,851,914	-27.4	\$7,420,273	8.3	\$5,308,788	-28.5	\$4,897,217	-7.8	\$3,379,009	-31.0	\$1.13
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$111,445,628	100.0	\$109,079,640	-2.1	\$36.62
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$354,189	\$200,000	-43.5	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,372,961	100.0	\$3,241,857	36.6	\$1.09
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$998,270,473</b>	<b>\$1,139,769,580</b>	<b>14.2</b>	<b>\$1,217,403,476</b>	<b>6.8</b>	<b>\$1,245,025,098</b>	<b>2.3</b>	<b>\$1,396,355,064</b>	<b>12.2</b>	<b>\$1,417,825,201</b>	<b>1.5</b>	<b>\$476.02</b>
<b>Total Medicaid (all services)</b>	<b>\$3,268,020,954</b>	<b>\$3,493,695,433</b>	<b>6.9</b>	<b>\$3,668,561,725</b>	<b>5.0</b>	<b>\$3,813,273,106</b>	<b>3.9</b>	<b>\$4,144,739,005</b>	<b>8.7</b>	<b>\$4,454,048,480</b>	<b>7.5</b>	<b>\$1,495.39</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>30.5%</b>	<b>32.6%</b>		<b>33.2%</b>		<b>32.6%</b>		<b>33.7%</b>		<b>31.8%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	4.6%	12.1%		13.2%		14.4%		22.4%		23.2%		
Non-Institutional Services A/D	5.4%	12.5%		14.3%		15.8%		17.5%		19.1%		
Non-Institutional Services DD	3.4%	13.4%		12.8%		13.3%		13.6%		13.8%		

Notes:  
The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.  
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.  
Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.  
Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:  
ICF/IID – intermediate care facilities for people with individual intellectual disabilities  
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LTSS - Long-Term Services and Supports  
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A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,235,168,218</b>	<b>\$1,108,078,734</b>	<b>-10.3</b>	<b>\$1,223,572,106</b>	<b>10.4</b>	<b>\$1,264,991,159</b>	<b>3.4</b>	<b>\$1,277,354,440</b>	<b>1.0</b>	<b>\$1,445,138,096</b>	<b>13.1</b>	<b>\$240.43</b>
Nursing Home Services	\$761,157,845	\$759,445,222	-0.2	\$848,739,312	11.8	\$869,230,066	2.4	\$907,953,512	4.5	\$886,136,512	-2.4	\$147.43
ICF/IID - Public	\$216,811,472	\$94,074,973	-56.6	\$115,830,056	23.1	\$118,260,469	2.1	\$79,958,503	-32.4	\$125,526,256	57.0	\$20.88
ICF/IID - Private	\$25,044,419	\$11,761,439	-53.0	\$13,313,050	13.2	\$34,625,205	160.1	\$54,032,816	56.1	\$215,155,900	298.2	\$35.80
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$27,373,776	\$37,595,498	37.3	\$42,516,523	13.1	\$44,112,065	3.8	\$49,946,529	13.2	\$39,849,369	-20.2	\$6.63
Mental Health Facility Services-DSH	\$204,780,706	\$205,201,602	0.2	\$203,173,165	-1.0	\$198,763,354	-2.2	\$185,463,080	-6.7	\$178,470,059	-3.8	\$29.69
<b>Total Non-Institutional LTSS</b>	<b>\$648,213,125</b>	<b>\$712,390,733</b>	<b>9.9</b>	<b>\$785,728,047</b>	<b>10.3</b>	<b>\$874,476,697</b>	<b>11.3</b>	<b>\$1,070,062,132</b>	<b>22.4</b>	<b>\$1,033,198,142</b>	<b>-3.4</b>	<b>\$171.89</b>
1915(c) Waivers - DD	\$318,893,618	\$364,051,598	14.2	\$403,799,058	10.9	\$425,903,467	5.5	\$489,773,953	15.0	\$479,741,426	-2.0	\$79.81
1915(c) Waivers - A/D	\$93,066,771	\$97,466,988	4.7	\$101,934,464	4.6	\$113,134,476	11.0	\$115,145,256	1.8	\$114,549,959	-0.5	\$19.06
1915(c) Waivers - Other	\$404,640	\$800,414	97.8	\$2,019,670	152.3	\$2,308,374	14.3	\$2,011,212	-12.9	\$1,729,132	-14.0	\$0.29
Personal Care	\$226,763,537	\$240,893,195	6.2	\$267,176,387	10.9	\$317,869,885	19.0	\$354,963,341	11.7	\$381,530,575	7.5	\$63.48
Home Health	\$4,660,123	\$4,916,465	5.5	\$4,795,901	-2.5	\$5,454,662	13.7	\$5,642,346	3.4	\$6,337,063	12.3	\$1.05
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$90,471,683	100.0	\$967,458	-98.9	\$0.16
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$4,424,436	\$4,262,073	-3.7	\$5,053,537	18.6	\$5,229,698	3.5	\$4,894,322	-6.4	\$4,750,054	-2.9	\$0.79
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$38,583,637	100.0	\$6.42
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$949,030	100.0	\$4,576,135	382.2	\$7,160,019	56.5	\$5,008,838	-30.0	\$0.83
<b>Total LTSS</b>	<b>\$1,883,381,343</b>	<b>\$1,820,469,467</b>	<b>-3.3</b>	<b>\$2,009,300,153</b>	<b>10.4</b>	<b>\$2,139,467,856</b>	<b>6.5</b>	<b>\$2,347,416,572</b>	<b>9.7</b>	<b>\$2,478,336,238</b>	<b>5.6</b>	<b>\$412.32</b>
<b>Total Medicaid (all services)</b>	<b>\$6,454,109,848</b>	<b>\$6,571,819,251</b>	<b>1.8</b>	<b>\$7,202,552,789</b>	<b>9.6</b>	<b>\$7,676,747,354</b>	<b>6.6</b>	<b>\$8,155,140,888</b>	<b>6.2</b>	<b>\$8,140,000,041</b>	<b>-0.2</b>	<b>\$1,354.25</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>29.2%</b>	<b>27.7%</b>		<b>27.9%</b>		<b>27.9%</b>		<b>28.8%</b>		<b>30.4%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	34.4%	39.1%		39.1%		40.9%		45.6%		41.7%		
Non-Institutional Services A/D	30.2%	31.4%		30.9%		33.7%		34.6%		38.1%		
Non-Institutional Services DD	56.9%	77.5%		75.8%		73.6%		78.5%		58.5%		

## Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$179,958,685</b>	<b>\$176,559,360</b>	<b>-1.9</b>	<b>\$181,322,657</b>	<b>2.7</b>	<b>\$186,445,505</b>	<b>2.8</b>	<b>\$184,033,771</b>	<b>-1.3</b>	<b>\$190,907,739</b>	<b>3.7</b>	<b>\$191.25</b>
Nursing Home Services	\$146,689,192	\$148,616,212	1.3	\$152,760,292	2.8	\$158,222,614	3.6	\$155,944,522	-1.4	\$163,683,423	5.0	\$163.98
ICF/IID - Public	\$12,744,628	\$10,631,730	-16.6	\$13,375,445	25.8	\$12,147,430	-9.2	\$12,553,373	3.3	\$12,301,534	-2.0	\$12.32
ICF/IID - Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$106,068	100.0	\$53,579	-49.5	\$0.05
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$20,524,865	\$17,311,418	-15.7	\$15,186,920	-12.3	\$16,075,461	5.9	\$15,429,808	-4.0	\$14,869,203	-3.6	\$14.90
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$123,890,418</b>	<b>\$128,997,231</b>	<b>4.1</b>	<b>\$143,859,374</b>	<b>11.5</b>	<b>\$166,269,854</b>	<b>15.6</b>	<b>\$212,019,459</b>	<b>27.5</b>	<b>\$211,381,495</b>	<b>-0.3</b>	<b>\$211.76</b>
1915(c) Waivers - DD	\$64,475,924	\$67,177,231	4.2	\$72,719,760	8.3	\$82,962,936	14.1	\$83,615,124	0.8	\$85,518,267	2.3	\$85.67
1915(c) Waivers - A/D	\$23,279,645	\$25,306,347	8.7	\$29,999,760	18.5	\$33,300,218	11.0	\$35,998,281	8.1	\$36,242,499	0.7	\$36.31
1915(c) Waivers - Other	\$0	\$102,241	100.0	\$996,511	874.7	\$1,947,973	95.5	\$2,433,725	24.9	\$2,444,361	0.4	\$2.45
Personal Care	\$26,186,255	\$26,303,548	0.4	\$29,686,920	12.9	\$35,885,239	20.9	\$42,079,107	17.3	\$42,267,124	0.4	\$42.34
Home Health	\$9,948,594	\$10,107,864	1.6	\$10,456,423	3.4	\$11,702,384	11.9	\$13,111,412	12.0	\$14,126,694	7.7	\$14.15
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$29,977,012	100.0	\$25,826,880	-13.8	\$25.87
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$471,104	100.0	\$919,190	95.1	\$623,927	-32.1	\$0.63
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,885,608	100.0	\$4,331,743	11.5	\$4.34
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$303,849,103</b>	<b>\$305,556,591</b>	<b>0.6</b>	<b>\$325,182,031</b>	<b>6.4</b>	<b>\$352,715,359</b>	<b>8.5</b>	<b>\$396,053,230</b>	<b>12.3</b>	<b>\$402,289,234</b>	<b>1.6</b>	<b>\$403.02</b>
<b>Total Medicaid (all services)</b>	<b>\$731,772,693</b>	<b>\$735,609,177</b>	<b>0.5</b>	<b>\$784,169,845</b>	<b>6.6</b>	<b>\$874,282,525</b>	<b>11.5</b>	<b>\$936,318,087</b>	<b>7.1</b>	<b>\$967,676,697</b>	<b>3.3</b>	<b>\$969.42</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>41.5%</b>	<b>41.5%</b>		<b>41.5%</b>		<b>40.3%</b>		<b>42.3%</b>		<b>41.6%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	40.8%	42.2%		44.2%		47.1%		53.5%		52.5%		
Non-Institutional Services A/D	28.8%	29.3%		31.5%		34.0%		38.1%		37.4%		
Non-Institutional Services DD	83.5%	86.3%		84.5%		87.2%		86.9%		87.4%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

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A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$452,022,545</b>	<b>\$451,050,236</b>	<b>-0.2</b>	<b>\$443,375,508</b>	<b>-1.7</b>	<b>\$443,692,235</b>	<b>0.1</b>	<b>\$389,451,643</b>	<b>-12.2</b>	<b>\$363,129,237</b>	<b>-6.8</b>	<b>\$197.07</b>
Nursing Home Services	\$346,617,581	\$340,800,701	-1.7	\$332,017,360	-2.6	\$317,724,608	-4.3	\$320,878,579	1.0	\$307,008,539	-4.3	\$166.61
ICF/IID - Public	\$41,399,983	\$47,199,400	14.0	\$47,616,533	0.9	\$45,333,454	-4.8	\$14,268,406	-68.5	\$6,785,471	-52.4	\$3.68
ICF/IID - Private	\$18,968,322	\$19,740,938	4.1	\$20,237,328	2.5	\$20,612,581	1.9	\$20,609,277	0.0	\$21,626,911	4.9	\$11.74
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$44,737,921	\$41,497,862	-7.2	\$41,641,127	0.3	\$58,259,235	39.9	\$32,228,145	-44.7	\$27,708,316	-14.0	\$15.04
Mental Health Facility Services-DSH	\$298,738	\$1,811,335	506.3	\$1,863,160	2.9	\$1,762,357	-5.4	\$1,467,236	-16.7	\$0	-100.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$221,695,673</b>	<b>\$237,844,027</b>	<b>7.3</b>	<b>\$257,113,409</b>	<b>8.1</b>	<b>\$274,950,448</b>	<b>6.9</b>	<b>\$292,714,304</b>	<b>6.5</b>	<b>\$307,404,105</b>	<b>5.0</b>	<b>\$166.83</b>
1915(c) Waivers - DD	\$133,108,390	\$143,699,752	8.0	\$153,621,161	6.9	\$167,373,343	9.0	\$182,677,644	9.1	\$201,730,831	10.4	\$109.48
1915(c) Waivers - A/D	\$54,527,081	\$58,618,978	7.5	\$64,093,678	9.3	\$66,183,576	3.3	\$68,618,622	3.7	\$72,006,581	4.9	\$39.08
1915(c) Waivers - Other	\$243,664	\$433,597	77.9	\$654,070	50.8	\$688,520	5.3	\$671,056	-2.5	\$660,505	-1.6	\$0.36
Personal Care	\$12,172,737	\$13,550,803	11.3	\$14,800,741	9.2	\$15,539,661	5.0	\$15,022,857	-3.3	\$14,227,648	-5.3	\$7.72
Home Health	\$21,643,801	\$21,540,897	-0.5	\$23,905,667	11.0	\$23,417,394	-2.0	\$23,656,792	1.0	\$17,734,969	-25.0	\$9.62
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$38,092	100.0	\$1,747,954	4488.8	\$2,067,333	18.3	\$1,043,571	-49.5	\$0.57
<b>Total LTSS</b>	<b>\$673,718,218</b>	<b>\$688,894,263</b>	<b>2.3</b>	<b>\$700,488,917</b>	<b>1.7</b>	<b>\$718,642,683</b>	<b>2.6</b>	<b>\$682,165,947</b>	<b>-5.1</b>	<b>\$670,533,342</b>	<b>-1.7</b>	<b>\$363.90</b>
<b>Total Medicaid (all services)</b>	<b>\$1,505,858,017</b>	<b>\$1,540,418,487</b>	<b>2.3</b>	<b>\$1,586,923,159</b>	<b>3.0</b>	<b>\$1,634,915,145</b>	<b>3.0</b>	<b>\$1,740,588,544</b>	<b>6.5</b>	<b>\$1,663,503,025</b>	<b>-4.4</b>	<b>\$902.78</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>44.7%</b>	<b>44.7%</b>		<b>44.1%</b>		<b>44.0%</b>		<b>39.2%</b>		<b>40.3%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	32.9%	34.5%		36.7%		38.3%		42.9%		45.8%		
Non-Institutional Services A/D	20.3%	21.6%		23.6%		24.9%		25.1%		25.3%		
Non-Institutional Services DD	68.8%	68.2%		69.4%		71.7%		84.0%		87.7%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$218,638,477</b>	<b>\$224,293,145</b>	<b>2.6</b>	<b>\$243,134,284</b>	<b>8.4</b>	<b>\$220,684,279</b>	<b>-9.2</b>	<b>\$228,164,562</b>	<b>3.4</b>	<b>\$234,915,846</b>	<b>3.0</b>	<b>\$86.26</b>
Nursing Home Services	\$149,825,323	\$155,014,807	3.5	\$163,576,394	5.5	\$162,315,188	-0.8	\$171,012,200	5.4	\$170,885,965	-0.1	\$62.75
ICF/IID - Public	\$19,328,385	\$13,946,999	-27.8	\$11,609,244	-16.8	\$8,462,833	-27.1	\$10,999,832	30.0	\$12,197,672	10.9	\$4.48
ICF/IID - Private	\$7,399,494	\$7,443,456	0.6	\$7,384,559	-0.8	\$7,963,699	7.8	\$7,473,632	-6.2	\$7,513,043	0.5	\$2.76
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$42,085,275	\$47,887,883	13.8	\$60,564,087	26.5	\$41,942,559	-30.7	\$38,678,898	-7.8	\$44,319,166	14.6	\$16.27
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$132,270,524</b>	<b>\$146,099,629</b>	<b>10.5</b>	<b>\$154,582,448</b>	<b>5.8</b>	<b>\$157,082,327</b>	<b>1.6</b>	<b>\$220,350,717</b>	<b>40.3</b>	<b>\$209,618,355</b>	<b>-4.9</b>	<b>\$76.97</b>
1915(c) Waivers - DD	\$60,658,323	\$62,366,309	2.8	\$64,368,176	3.2	\$73,277,403	13.8	\$70,989,707	-3.1	\$70,814,639	-0.2	\$26.00
1915(c) Waivers - A/D	\$13,119,830	\$13,483,642	2.8	\$11,861,244	-12.0	\$12,177,193	2.7	\$12,361,522	1.5	\$11,486,825	-7.1	\$4.22
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$56,321,939	\$67,194,151	19.3	\$74,618,306	11.0	\$68,257,353	-8.5	\$66,493,467	-2.6	\$69,157,303	4.0	\$25.39
Home Health	\$2,170,432	\$3,055,527	40.8	\$3,734,722	22.2	\$3,370,378	-9.8	\$5,160,489	53.1	\$8,425,993	63.3	\$3.09
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$61,872,281	100.0	\$43,217,565	-30.2	\$15.87
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,207,073	100.0	\$0.81
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,473,251	100.0	\$4,308,957	24.1	\$1.58
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$350,909,001</b>	<b>\$370,392,774</b>	<b>5.6</b>	<b>\$397,716,732</b>	<b>7.4</b>	<b>\$377,766,606</b>	<b>-5.0</b>	<b>\$448,515,279</b>	<b>18.7</b>	<b>\$444,534,201</b>	<b>-0.9</b>	<b>\$163.23</b>
<b>Total Medicaid (all services)</b>	<b>\$1,173,522,820</b>	<b>\$1,239,486,706</b>	<b>5.6</b>	<b>\$1,318,672,844</b>	<b>6.4</b>	<b>\$1,381,857,480</b>	<b>4.8</b>	<b>\$1,520,426,229</b>	<b>10.0</b>	<b>\$1,573,464,056</b>	<b>3.5</b>	<b>\$577.77</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>29.9%</b>	<b>29.9%</b>		<b>30.2%</b>		<b>27.3%</b>		<b>29.5%</b>		<b>28.3%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	37.7%	39.4%		38.9%		41.6%		49.1%		47.2%		
Non-Institutional Services A/D	32.3%	35.1%		35.5%		34.1%		32.9%		34.8%		
Non-Institutional Services DD	69.4%	74.5%		77.2%		81.7%		79.4%		78.2%		

## Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$334,304,466</b>	<b>\$342,253,181</b>	<b>2.4</b>	<b>\$348,934,549</b>	<b>2.0</b>	<b>\$356,864,681</b>	<b>2.3</b>	<b>\$351,888,794</b>	<b>-1.4</b>	<b>\$348,192,542</b>	<b>-1.1</b>	<b>\$264.14</b>
Nursing Home Services	\$291,346,508	\$295,239,964	1.3	\$303,216,132	2.7	\$314,619,705	3.8	\$309,381,926	-1.7	\$313,339,583	1.3	\$237.70
ICF/IID - Public	\$2,483,541	\$2,521,518	1.5	\$3,005,371	19.2	\$3,252,472	8.2	\$3,106,085	-4.5	\$2,991,337	-3.7	\$2.27
ICF/IID - Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$3,321,412	\$3,169,721	-4.6	\$3,233,611	2.0	\$4,600,087	42.3	\$4,117,000	-10.5	\$4,312,237	4.7	\$3.27
Mental Health Facility Services-DSH	\$37,153,005	\$41,321,978	11.2	\$39,479,435	-4.5	\$34,392,417	-12.9	\$35,283,783	2.6	\$27,549,385	-21.9	\$20.90
<b>Total Non-Institutional LTSS</b>	<b>\$193,916,442</b>	<b>\$208,828,055</b>	<b>7.7</b>	<b>\$229,542,198</b>	<b>9.9</b>	<b>\$250,938,371</b>	<b>9.3</b>	<b>\$259,788,407</b>	<b>3.5</b>	<b>\$281,169,074</b>	<b>8.2</b>	<b>\$213.30</b>
1915(c) Waivers - DD	\$137,761,312	\$145,009,958	5.3	\$157,113,978	8.3	\$168,695,678	7.4	\$173,149,252	2.6	\$191,876,098	10.8	\$145.56
1915(c) Waivers - A/D	\$33,184,726	\$39,787,638	19.9	\$46,520,474	16.9	\$53,479,792	15.0	\$54,257,768	1.5	\$52,989,030	-2.3	\$40.20
1915(c) Waivers - Other	\$11,126,631	\$11,669,523	4.9	\$13,308,301	14.0	\$13,738,672	3.2	\$15,142,455	10.2	\$16,096,094	6.3	\$12.21
Personal Care	\$4,943,161	\$5,167,542	4.5	\$5,097,465	-1.4	\$6,211,595	21.9	\$7,586,122	22.1	\$7,815,904	3.0	\$5.93
Home Health	\$6,900,612	\$7,193,394	4.2	\$7,056,931	-1.9	\$7,870,949	11.5	\$8,703,384	10.6	\$10,878,356	25.0	\$8.25
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$445,049	100.0	\$941,685	111.6	\$949,426	0.8	\$1,513,592	59.4	\$1.15
<b>Total LTSS</b>	<b>\$528,220,908</b>	<b>\$551,081,236</b>	<b>4.3</b>	<b>\$578,476,747</b>	<b>5.0</b>	<b>\$607,803,052</b>	<b>5.1</b>	<b>\$611,677,201</b>	<b>0.6</b>	<b>\$629,361,616</b>	<b>2.9</b>	<b>\$477.44</b>
<b>Total Medicaid (all services)</b>	<b>\$1,107,077,902</b>	<b>\$1,165,367,299</b>	<b>5.3</b>	<b>\$1,256,961,433</b>	<b>7.9</b>	<b>\$1,327,798,329</b>	<b>5.6</b>	<b>\$1,331,146,034</b>	<b>0.3</b>	<b>\$1,367,952,112</b>	<b>2.8</b>	<b>\$1,037.75</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>47.7%</b>	<b>47.3%</b>		<b>46.0%</b>		<b>45.8%</b>		<b>46.0%</b>		<b>46.0%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	36.7%	37.9%		39.7%		41.3%		42.5%		44.7%		
Non-Institutional Services A/D	13.4%	15.0%		16.2%		17.7%		18.6%		18.6%		
Non-Institutional Services DD	98.2%	98.3%		98.1%		98.1%		98.2%		98.5%		

## Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

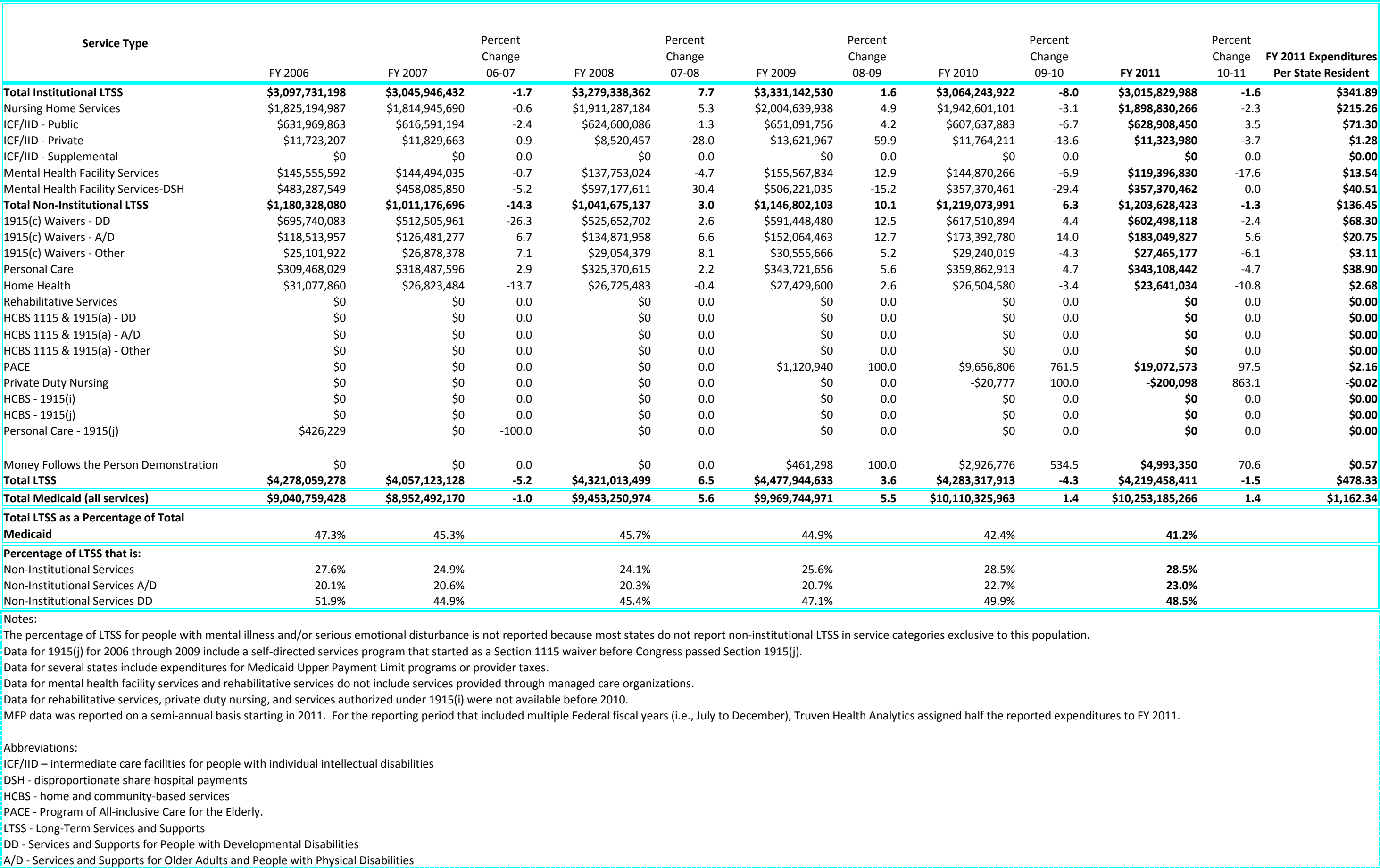
HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

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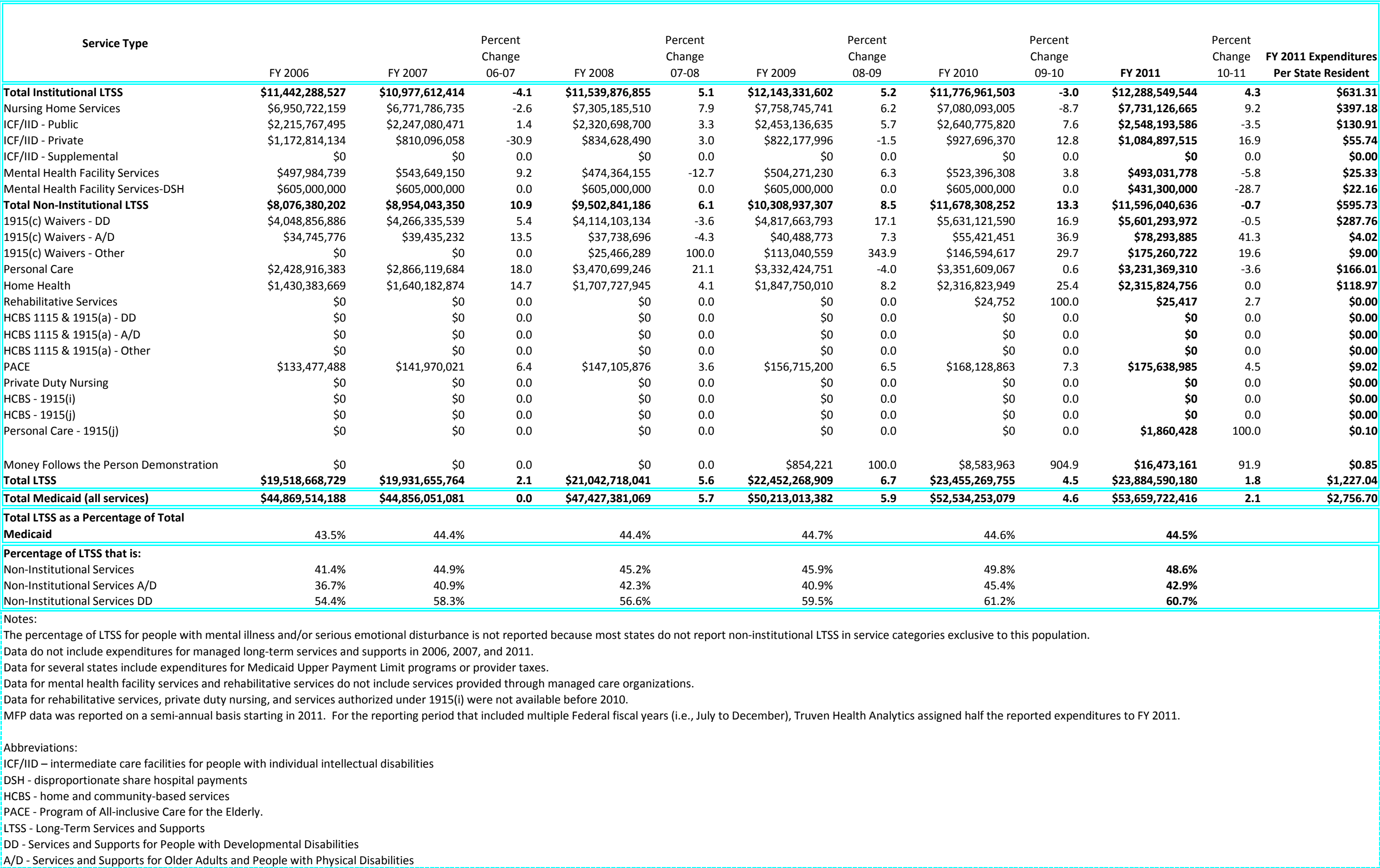
A/D - Services and Supports for Older Adults and People with Physical Disabilities

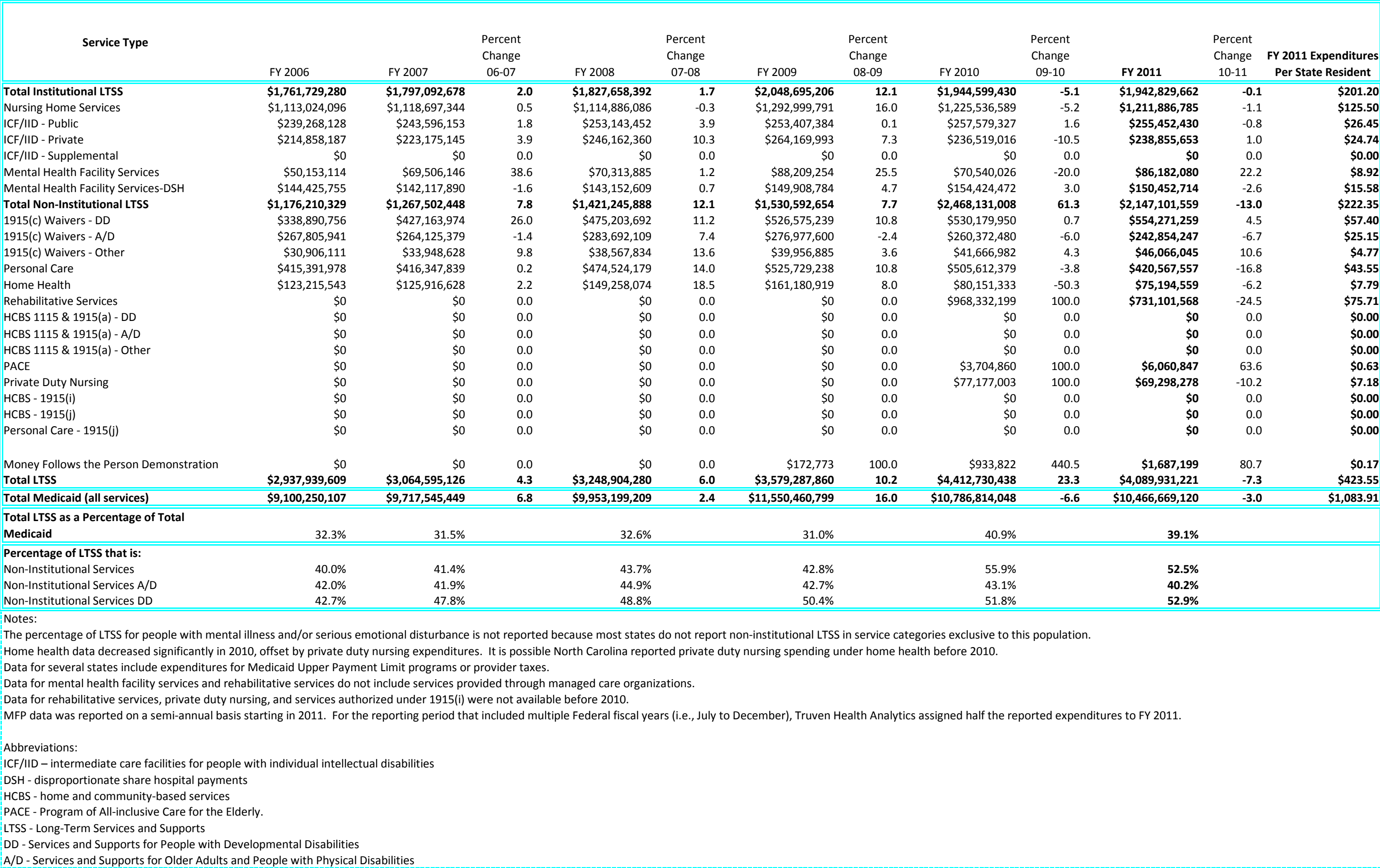






Service Type			Percent			Percent			Percent			FY 2011
	FY 2006	FY 2007	Change 06-07	FY 2008	Change 07-08	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	Expenditures Per State Resident
Total Institutional LTSS	\$217,030,109	\$212,060,994	-2.3	\$201,426,494	-5.0	\$160,025,042	-20.6	\$247,739,918	54.8	\$33,333,875	-86.5	\$16.01
Nursing Home Services	\$195,240,791	\$174,595,231	-10.6	\$173,981,785	-0.4	\$130,725,952	-24.9	\$219,639,553	68.0	\$3,530,704	-98.4	\$1.70
ICF/IID - Public	\$0	\$505,308	100.0	\$329,092	-34.9	\$1,110,872	237.6	\$1,457,795	31.2	\$1,803,773	23.7	\$0.87
ICF/IID - Private	\$21,712,361	\$20,757,694	-4.4	\$22,842,801	10.0	\$22,903,957	0.3	\$23,236,717	1.5	\$23,219,409	-0.1	\$11.15
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	-\$177,829	\$15,947,974	-9068.2	\$4,018,030	-74.8	\$5,029,475	25.2	\$3,151,067	-37.3	\$4,525,203	43.6	\$2.17
Mental Health Facility Services-DSH	\$254,786	\$254,787	0.0	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$0.12
Total Non-Institutional LTSS	\$445,222,158	\$532,131,077	19.5	\$595,792,242	12.0	\$771,313,900	29.5	\$712,184,129	-7.7	\$327,413,522	-54.0	\$157.24
1915(c) Waivers - DD	\$204,330,781	\$251,900,533	23.3	\$276,502,115	9.8	\$286,219,825	3.5	\$294,339,368	2.8	\$285,359,244	-3.1	\$137.05
1915(c) Waivers - A/D	\$47,995,043	\$61,406,460	27.9	\$80,905,643	31.8	\$410,776,279	407.7	\$40,787,488	-90.1	\$26,110,754	-36.0	\$12.54
1915(c) Waivers - Other	\$5,845,201	\$2,834,962	-51.5	\$1,903,736	-32.8	\$1,840,290	-3.3	\$2,169,702	17.9	\$1,981,083	-8.7	\$0.95
Personal Care	\$178,704,336	\$206,377,019	15.5	\$226,009,489	9.5	\$61,409,369	-72.8	\$362,733,148	490.7	\$450,770	-99.9	\$0.22
Home Health	\$610,991	\$522,353	-14.5	\$545,241	4.4	\$310,990	-43.0	\$358,053	15.1	\$1,790,471	400.1	\$0.86
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$44,129	100.0	\$49,649	12.5	\$0.02
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$7,735,806	\$9,089,750	17.5	\$9,926,018	9.2	\$10,757,147	8.4	\$11,242,646	4.5	\$10,946,665	-2.6	\$5.26
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$509,595	100.0	\$390,450	-23.4	\$0.19
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$334,436	100.0	\$0.16
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$662,252,267	\$744,192,071	12.4	\$797,218,736	7.1	\$931,338,942	16.8	\$959,924,047	3.1	\$360,747,397	-62.4	\$173.25
Total Medicaid (all services)	\$2,443,602,468	\$2,643,405,981	8.2	\$3,059,942,775	15.8	\$3,226,512,956	5.4	\$3,493,036,289	8.3	\$3,467,248,553	-0.7	\$1,665.17
Total LTSS as a Percentage of Total												
Medicaid	27.1%	28.2%		26.1%		28.9%		27.5%		10.4%		
Percentage of LTSS that is:												
Non-Institutional Services	67.2%	71.5%		74.7%		82.8%		74.2%		90.8%		
Non-Institutional Services A/D	54.6%	61.4%		64.6%		78.7%		65.4%		91.9%		
Non-Institutional Services DD	90.4%	92.2%		92.3%		92.3%		92.3%		91.9%		
Notes:												
The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.												
Data do not include expenditures for managed long-term services and supports in 2011.												
New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.												
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.												
Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.												
Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.												
Abbreviations:												
ICF/IID – intermediate care facilities for people with individual intellectual disabilities												
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Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$232,585,979</b>	<b>\$238,145,737</b>	<b>2.4</b>	<b>\$246,629,813</b>	<b>3.6</b>	<b>\$259,325,373</b>	<b>5.1</b>	<b>\$285,309,789</b>	<b>10.0</b>	<b>\$300,472,262</b>	<b>5.3</b>	<b>\$439.33</b>
Nursing Home Services	\$166,175,502	\$166,949,324	0.5	\$166,988,061	0.0	\$172,087,685	3.1	\$187,666,516	9.1	\$196,750,002	4.8	\$287.67
ICF/IID - Public	\$20,397,254	\$20,642,532	1.2	\$18,730,495	-9.3	\$24,672,277	31.7	\$24,246,047	-1.7	\$24,032,529	-0.9	\$35.14
ICF/IID - Private	\$42,038,567	\$41,013,626	-2.4	\$48,330,014	17.8	\$49,727,454	2.9	\$59,486,399	19.6	\$68,829,906	15.7	\$100.64
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,317,379	100.0	\$1,365,919	-41.1	\$2.00
Mental Health Facility Services	\$2,986,178	\$8,551,777	186.4	\$11,592,763	35.6	\$11,850,222	2.2	\$10,604,970	-10.5	\$8,505,429	-19.8	\$12.44
Mental Health Facility Services-DSH	\$988,478	\$988,478	0.0	\$988,480	0.0	\$987,735	-0.1	\$988,478	0.1	\$988,477	0.0	\$1.45
<b>Total Non-Institutional LTSS</b>	<b>\$72,049,856</b>	<b>\$77,503,650</b>	<b>7.6</b>	<b>\$98,669,392</b>	<b>27.3</b>	<b>\$104,417,666</b>	<b>5.8</b>	<b>\$140,733,351</b>	<b>34.8</b>	<b>\$162,666,782</b>	<b>15.6</b>	<b>\$237.84</b>
1915(c) Waivers - DD	\$61,234,822	\$66,410,358	8.5	\$81,443,379	22.6	\$84,513,681	3.8	\$105,022,076	24.3	\$121,190,500	15.4	\$177.20
1915(c) Waivers - A/D	\$2,371,680	\$2,447,243	3.2	\$3,174,032	29.7	\$3,419,334	7.7	\$4,156,409	21.6	\$4,549,090	9.4	\$6.65
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$20,402	100.0	\$22,970	12.6	\$37,002	61.1	\$0.05
Personal Care	\$6,951,994	\$7,152,796	2.9	\$12,506,828	74.9	\$13,854,471	10.8	\$17,488,787	26.2	\$19,151,707	9.5	\$28.00
Home Health	\$1,491,360	\$1,493,253	0.1	\$1,545,153	3.5	\$1,439,599	-6.8	\$2,311,362	60.6	\$4,421,793	91.3	\$6.47
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,739,620	100.0	\$8,755,253	0.2	\$12.80
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$773,489	100.0	\$2,089,031	170.1	\$2,791,161	33.6	\$4.08
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$396,690	100.0	\$903,096	127.7	\$1,770,276	96.0	\$2.59
<b>Total LTSS</b>	<b>\$304,635,835</b>	<b>\$315,649,387</b>	<b>3.6</b>	<b>\$345,299,205</b>	<b>9.4</b>	<b>\$363,743,039</b>	<b>5.3</b>	<b>\$426,043,140</b>	<b>17.1</b>	<b>\$463,139,044</b>	<b>8.7</b>	<b>\$677.17</b>
<b>Total Medicaid (all services)</b>	<b>\$507,559,534</b>	<b>\$495,039,995</b>	<b>-2.5</b>	<b>\$547,342,951</b>	<b>10.6</b>	<b>\$583,146,818</b>	<b>6.5</b>	<b>\$685,320,095</b>	<b>17.5</b>	<b>\$722,162,241</b>	<b>5.4</b>	<b>\$1,055.90</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	60.0%	63.8%		63.1%		62.4%		62.2%		64.1%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	23.7%	24.6%		28.6%		28.7%		33.0%		35.1%		
Non-Institutional Services A/D	6.1%	6.2%		9.4%		10.2%		12.2%		13.6%		
Non-Institutional Services DD	49.5%	51.9%		54.8%		53.2%		55.0%		56.3%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$3,934,872,211</b>	<b>\$3,856,184,804</b>	<b>-2.0</b>	<b>\$3,840,303,497</b>	<b>-0.4</b>	<b>\$3,840,475,326</b>	<b>0.0</b>	<b>\$4,078,730,774</b>	<b>6.2</b>	<b>\$3,982,217,727</b>	<b>-2.4</b>	<b>\$344.93</b>
Nursing Home Services	\$2,665,252,537	\$2,663,345,159	-0.1	\$2,560,038,688	-3.9	\$2,566,326,290	0.2	\$2,714,864,696	5.8	\$2,625,006,277	-3.3	\$227.37
ICF/IID - Public	\$333,465,938	\$260,178,412	-22.0	\$240,359,794	-7.6	\$290,342,014	20.8	\$307,522,569	5.9	\$257,613,950	-16.2	\$22.31
ICF/IID - Private	\$445,438,180	\$437,510,893	-1.8	\$451,633,735	3.2	\$447,864,912	-0.8	\$455,607,480	1.7	\$474,183,169	4.1	\$41.07
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$397,282,798	\$401,717,582	1.1	\$494,838,522	23.2	\$442,509,352	-10.6	\$507,303,271	14.6	\$531,981,573	4.9	\$46.08
Mental Health Facility Services-DSH	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$8.09
<b>Total Non-Institutional LTSS</b>	<b>\$1,397,071,965</b>	<b>\$1,510,761,199</b>	<b>8.1</b>	<b>\$1,596,704,147</b>	<b>5.7</b>	<b>\$1,865,380,789</b>	<b>16.8</b>	<b>\$2,159,127,163</b>	<b>15.7</b>	<b>\$2,357,998,584</b>	<b>9.2</b>	<b>\$204.25</b>
1915(c) Waivers - DD	\$668,736,957	\$760,066,949	13.7	\$840,752,971	10.6	\$1,034,735,228	23.1	\$1,096,602,353	6.0	\$1,161,817,070	5.9	\$100.63
1915(c) Waivers - A/D	\$527,064,992	\$576,157,116	9.3	\$572,185,413	-0.7	\$607,483,693	6.2	\$688,495,745	13.3	\$757,367,959	10.0	\$65.60
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$177,617,514	\$150,260,369	-15.4	\$158,956,746	5.8	\$188,487,051	18.6	\$215,437,181	14.3	\$263,514,305	22.3	\$22.83
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$23,652,502	\$24,276,765	2.6	\$24,809,017	2.2	\$21,755,395	-12.3	\$24,258,944	11.5	\$25,944,595	6.9	\$2.25
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$105,763,507	100.0	\$130,085,147	23.0	\$11.27
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$12,919,422	100.0	\$28,569,433	121.1	\$19,269,508	-32.6	\$1.67
<b>Total LTSS</b>	<b>\$5,331,944,176</b>	<b>\$5,366,946,003</b>	<b>0.7</b>	<b>\$5,437,007,644</b>	<b>1.3</b>	<b>\$5,705,856,115</b>	<b>4.9</b>	<b>\$6,237,857,937</b>	<b>9.3</b>	<b>\$6,340,216,311</b>	<b>1.6</b>	<b>\$549.18</b>
<b>Total Medicaid (all services)</b>	<b>\$11,970,034,550</b>	<b>\$12,502,743,427</b>	<b>4.5</b>	<b>\$12,977,065,292</b>	<b>3.8</b>	<b>\$14,097,708,047</b>	<b>8.6</b>	<b>\$15,122,338,269</b>	<b>7.3</b>	<b>\$15,647,159,696</b>	<b>3.5</b>	<b>\$1,355.32</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>44.5%</b>	<b>42.9%</b>		<b>41.9%</b>		<b>40.5%</b>		<b>41.2%</b>		<b>40.5%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	26.2%	28.1%		29.4%		32.7%		34.6%		37.2%		
Non-Institutional Services A/D	21.5%	22.0%		22.8%		24.2%		27.6%		31.0%		
Non-Institutional Services DD	46.2%	52.1%		54.9%		58.4%		59.0%		61.4%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$645,095,281</b>	<b>\$715,451,048</b>	<b>10.9</b>	<b>\$753,231,952</b>	<b>5.3</b>	<b>\$758,897,463</b>	<b>0.8</b>	<b>\$715,955,127</b>	<b>-5.7</b>	<b>\$690,627,726</b>	<b>-3.5</b>	<b>\$182.15</b>
Nursing Home Services	\$454,948,372	\$505,734,511	11.2	\$528,366,521	4.5	\$529,503,379	0.2	\$508,370,052	-4.0	\$494,455,738	-2.7	\$130.41
ICF/IID - Public	\$74,909,522	\$72,642,123	-3.0	\$71,796,707	-1.2	\$69,614,919	-3.0	\$67,176,209	-3.5	\$72,278,419	7.6	\$19.06
ICF/IID - Private	\$50,151,219	\$54,660,249	9.0	\$55,120,549	0.8	\$56,591,943	2.7	\$56,415,308	-0.3	\$56,536,017	0.2	\$14.91
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$61,812,920	\$79,140,918	28.0	\$94,674,928	19.6	\$99,913,974	5.5	\$80,720,310	-19.2	\$64,084,302	-20.6	\$16.90
Mental Health Facility Services-DSH	\$3,273,248	\$3,273,247	0.0	\$3,273,247	0.0	\$3,273,248	0.0	\$3,273,248	0.0	\$3,273,250	0.0	\$0.86
<b>Total Non-Institutional LTSS</b>	<b>\$409,261,969</b>	<b>\$467,459,056</b>	<b>14.2</b>	<b>\$507,412,010</b>	<b>8.5</b>	<b>\$539,473,449</b>	<b>6.3</b>	<b>\$524,910,186</b>	<b>-2.7</b>	<b>\$506,970,058</b>	<b>-3.4</b>	<b>\$133.71</b>
1915(c) Waivers - DD	\$243,783,214	\$263,837,026	8.2	\$273,909,314	3.8	\$285,272,098	4.1	\$278,705,555	-2.3	\$277,497,977	-0.4	\$73.19
1915(c) Waivers - A/D	\$138,979,049	\$174,928,008	25.9	\$206,428,390	18.0	\$222,354,905	7.7	\$207,415,515	-6.7	\$189,009,926	-8.9	\$49.85
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$528	100.0	\$564,897	106888.1	\$0.15
Personal Care	\$12,577,124	\$10,608,204	-15.7	\$10,622,830	0.1	\$11,662,984	9.8	\$12,952,903	11.1	\$12,298,890	-5.0	\$3.24
Home Health	\$13,922,582	\$18,085,818	29.9	\$16,439,822	-9.1	\$18,990,636	15.5	\$20,924,956	10.2	\$20,608,446	-1.5	\$5.44
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$11,654	100.0	\$760,265	6423.6	\$1,605,835	111.2	\$2,563,738	59.7	\$0.68
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$432,561	100.0	\$3,304,894	664.0	\$4,426,184	33.9	\$1.17
<b>Total LTSS</b>	<b>\$1,054,357,250</b>	<b>\$1,182,910,104</b>	<b>12.2</b>	<b>\$1,260,643,962</b>	<b>6.6</b>	<b>\$1,298,370,912</b>	<b>3.0</b>	<b>\$1,240,865,313</b>	<b>-4.4</b>	<b>\$1,197,597,784</b>	<b>-3.5</b>	<b>\$315.86</b>
<b>Total Medicaid (all services)</b>	<b>\$2,964,715,837</b>	<b>\$3,361,365,062</b>	<b>13.4</b>	<b>\$3,527,006,417</b>	<b>4.9</b>	<b>\$3,935,045,034</b>	<b>11.6</b>	<b>\$4,127,335,323</b>	<b>4.9</b>	<b>\$4,267,319,062</b>	<b>3.4</b>	<b>\$1,125.49</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	35.6%	35.2%		35.7%		33.0%		30.1%		28.1%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	38.8%	39.5%		40.3%		41.6%		42.3%		42.3%		
Non-Institutional Services A/D	26.7%	28.7%		30.6%		32.4%		32.3%		31.2%		
Non-Institutional Services DD	66.1%	67.5%		68.3%		69.3%		69.3%		68.3%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

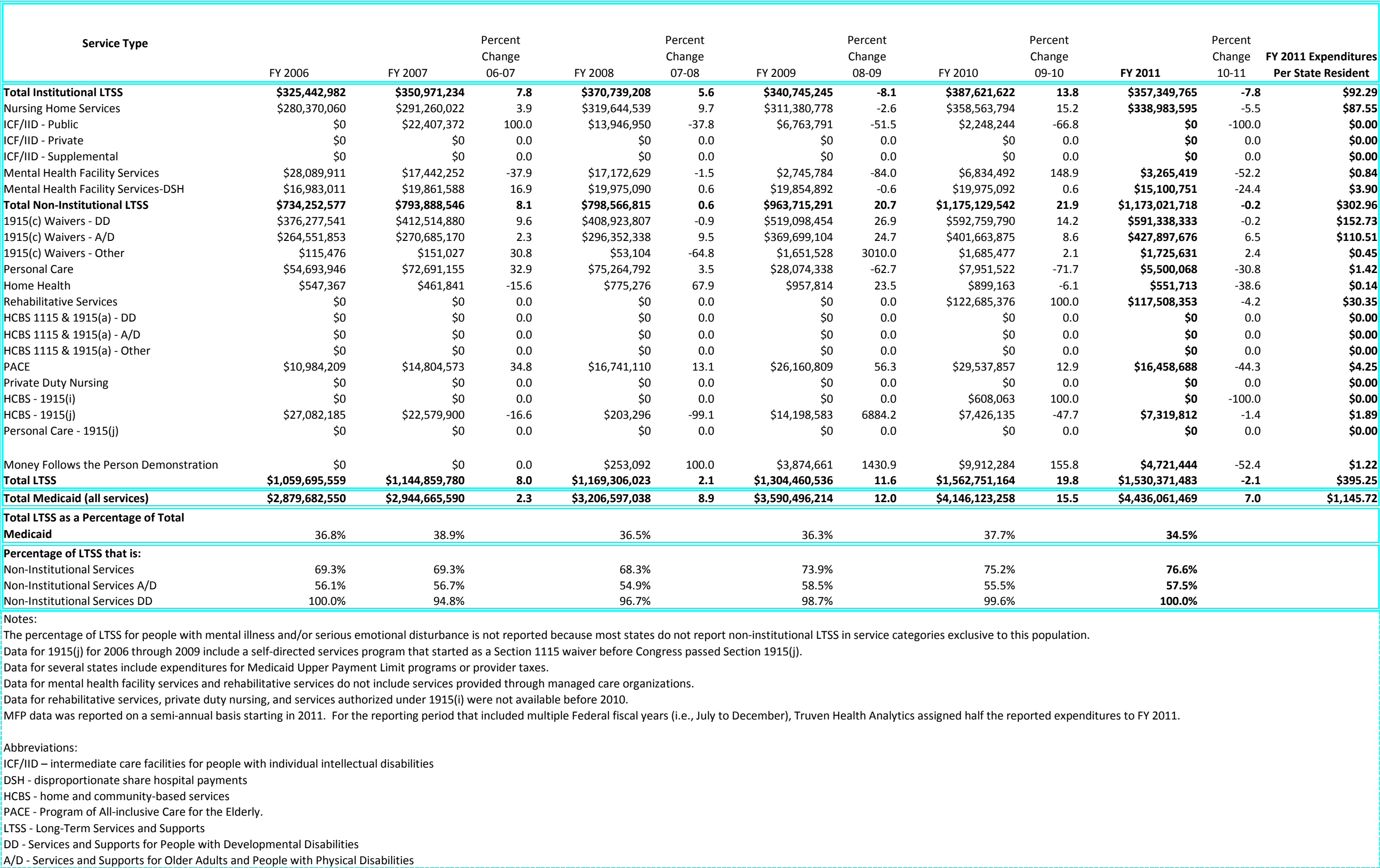
HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$4,980,532,607</b>	<b>\$4,811,689,913</b>	<b>-3.4</b>	<b>\$4,927,214,743</b>	<b>2.4</b>	<b>\$4,711,424,869</b>	<b>-4.4</b>	<b>\$4,581,111,846</b>	<b>-2.8</b>	<b>\$4,684,546,371</b>	<b>2.3</b>	<b>\$367.62</b>
Nursing Home Services	\$3,938,590,712	\$3,798,184,903	-3.6	\$3,946,405,730	3.9	\$3,686,601,535	-6.6	\$3,594,167,553	-2.5	\$3,766,479,598	4.8	\$295.58
ICF/IID - Public	\$282,114,715	\$278,938,491	-1.1	\$277,236,430	-0.6	\$282,147,305	1.8	\$282,867,817	0.3	\$276,734,110	-2.2	\$21.72
ICF/IID - Private	\$288,511,395	\$305,472,526	5.9	\$307,057,048	0.5	\$338,184,537	10.1	\$317,128,792	-6.2	\$316,200,894	-0.3	\$24.81
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$154,412,322	\$108,345,035	-29.8	\$74,076,911	-31.6	\$75,770,437	2.3	\$73,324,027	-3.2	\$77,462,515	5.6	\$6.08
Mental Health Facility Services-DSH	\$316,903,463	\$320,748,958	1.2	\$322,438,624	0.5	\$328,721,055	1.9	\$313,623,657	-4.6	\$247,669,254	-21.0	\$19.44
<b>Total Non-Institutional LTSS</b>	<b>\$1,793,154,273</b>	<b>\$1,915,611,780</b>	<b>6.8</b>	<b>\$2,049,815,846</b>	<b>7.0</b>	<b>\$2,314,237,717</b>	<b>12.9</b>	<b>\$2,694,236,178</b>	<b>16.4</b>	<b>\$2,789,248,299</b>	<b>3.5</b>	<b>\$218.89</b>
1915(c) Waivers - DD	\$1,238,777,770	\$1,315,064,464	6.2	\$1,336,268,786	1.6	\$1,482,584,425	10.9	\$1,736,661,326	17.1	\$1,685,823,824	-2.9	\$132.30
1915(c) Waivers - A/D	\$440,133,420	\$453,841,934	3.1	\$495,348,948	9.1	\$569,441,819	15.0	\$648,866,691	13.9	\$740,079,091	14.1	\$58.08
1915(c) Waivers - Other	\$12,328,973	\$19,643,011	59.3	\$30,437,376	55.0	\$40,776,957	34.0	\$47,495,824	16.5	\$49,671,253	4.6	\$3.90
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$88,423,635	\$109,058,542	23.3	\$116,663,239	7.0	\$129,610,321	11.1	\$141,336,890	9.0	\$163,984,486	16.0	\$12.87
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$631,625	100.0	\$1,832,277	190.1	\$0.14
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7	\$0.19
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$13,490,475	\$18,003,829	33.5	\$71,088,585	294.9	\$89,729,485	26.2	\$113,035,456	26.0	\$138,309,038	22.4	\$10.85
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$8,912	100.0	\$2,066,165	23084.1	\$5,385,302	160.6	\$7,139,401	32.6	\$0.56
<b>Total LTSS</b>	<b>\$6,773,686,880</b>	<b>\$6,727,301,693</b>	<b>-0.7</b>	<b>\$6,977,030,589</b>	<b>3.7</b>	<b>\$7,025,662,586</b>	<b>0.7</b>	<b>\$7,275,348,024</b>	<b>3.6</b>	<b>\$7,473,794,670</b>	<b>2.7</b>	<b>\$586.51</b>
<b>Total Medicaid (all services)</b>	<b>\$15,416,342,340</b>	<b>\$15,783,068,207</b>	<b>2.4</b>	<b>\$16,247,418,574</b>	<b>2.9</b>	<b>\$17,299,527,782</b>	<b>6.5</b>	<b>\$18,763,204,581</b>	<b>8.5</b>	<b>\$20,370,874,965</b>	<b>8.6</b>	<b>\$1,598.61</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>43.9%</b>	<b>42.6%</b>		<b>42.9%</b>		<b>40.6%</b>		<b>38.8%</b>		<b>36.7%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	26.5%	28.5%		29.4%		32.9%		37.0%		37.3%		
Non-Institutional Services A/D	12.1%	13.3%		14.8%		17.6%		20.1%		21.7%		
Non-Institutional Services DD	68.5%	69.2%		69.6%		70.5%		74.3%		74.0%		

Notes:

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Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
Total Institutional LTSS	\$318,095,583	\$320,017,101	0.6	\$317,026,459	-0.9	\$311,535,311	-1.7	\$321,064,218	3.1	\$325,235,624	1.3	\$309.36
Nursing Home Services	\$298,125,294	\$299,966,521	0.6	\$297,862,677	-0.7	\$293,189,722	-1.6	\$304,373,238	3.8	\$308,336,219	1.3	\$293.29
ICF/IID - Public	\$4,095,308	\$3,646,845	-11.0	\$3,348,914	-8.2	\$4,068,886	21.5	\$3,775,676	-7.2	\$4,477,439	18.6	\$4.26
ICF/IID - Private	\$3,717,843	\$4,163,603	12.0	\$5,388,886	29.4	\$7,355,367	36.5	\$7,643,237	3.9	\$6,869,596	-10.1	\$6.53
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$9,759,305	\$9,842,299	0.9	\$8,028,149	-18.4	\$5,342,942	-33.4	\$5,272,067	-1.3	\$5,552,370	5.3	\$5.28
Mental Health Facility Services-DSH	\$2,397,833	\$2,397,833	0.0	\$2,397,833	0.0	\$1,578,394	-34.2	\$0	-100.0	\$0	0.0	\$0.00
Total Non-Institutional LTSS	\$243,065,706	\$257,537,363	6.0	\$265,973,399	3.3	\$265,920,677	0.0	\$330,201,867	24.2	\$209,690,031	-36.5	\$199.46
1915(c) Waivers - DD	\$203,867,004	\$214,216,978	5.1	\$220,553,736	3.0	\$53,718,776	-75.6	\$0	-100.0	\$0	0.0	\$0.00
1915(c) Waivers - A/D	\$35,324,720	\$38,132,864	7.9	\$42,655,419	11.9	\$11,161,136	-73.8	\$0	-100.0	\$0	0.0	\$0.00
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$3,873,982	\$5,187,521	33.9	\$2,764,244	-46.7	\$2,348,422	-15.0	\$2,085,106	-11.2	\$2,046,379	-1.9	\$1.95
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$40,116,761	100.0	\$207,643,432	417.6	\$197.51
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$229,000,000	100.0	\$0	-100.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$57,000,000	100.0	\$0	-100.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$198,692,343	100.0	\$2,000,000	-99.0	\$0	-100.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$220	100.0	\$0.00
Total LTSS	\$561,161,289	\$577,554,464	2.9	\$582,999,858	0.9	\$577,455,988	-1.0	\$651,266,085	12.8	\$534,925,655	-17.9	\$508.82
Total Medicaid (all services)	\$1,778,279,673	\$1,749,344,337	-1.6	\$1,845,599,132	5.5	\$1,890,676,029	2.4	\$1,928,568,028	2.0	\$2,108,077,914	9.3	\$2,005.21
Total LTSS as a Percentage of Total Medicaid	31.6%	33.0%		31.6%		30.5%		33.8%		25.4%		
Percentage of LTSS that is:												
Non-Institutional Services	43.3%	44.6%		45.6%		46.1%		50.7%		39.2%		
Non-Institutional Services A/D	11.6%	12.6%		13.2%		4.4%		16.3%		0.7%		
Non-Institutional Services DD	96.3%	96.5%		96.2%		82.5%		95.3%		0.0%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data do not include expenditures that were reported as managed care expenditures on the CMS 64 in 2011.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$717,131,648</b>	<b>\$736,163,674</b>	<b>2.7</b>	<b>\$749,939,266</b>	<b>1.9</b>	<b>\$789,200,807</b>	<b>5.2</b>	<b>\$816,761,270</b>	<b>3.5</b>	<b>\$765,701,742</b>	<b>-6.3</b>	<b>\$163.64</b>
Nursing Home Services	\$463,073,029	\$489,665,170	5.7	\$503,057,848	2.7	\$513,252,844	2.0	\$570,714,864	11.2	\$531,769,520	-6.8	\$113.64
ICF/IID - Public	\$160,157,347	\$156,696,182	-2.2	\$154,255,458	-1.6	\$166,524,666	8.0	\$140,569,551	-15.6	\$136,350,495	-3.0	\$29.14
ICF/IID - Private	\$1,121,176	\$483,766	-56.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$39,954,665	\$36,913,703	-7.6	\$38,790,785	5.1	\$56,661,502	46.1	\$52,852,242	-6.7	\$45,558,238	-13.8	\$9.74
Mental Health Facility Services-DSH	\$52,825,431	\$52,404,853	-0.8	\$53,835,175	2.7	\$52,761,795	-2.0	\$52,624,613	-0.3	\$52,023,489	-1.1	\$11.12
<b>Total Non-Institutional LTSS</b>	<b>\$320,384,620</b>	<b>\$338,359,715</b>	<b>5.6</b>	<b>\$449,952,794</b>	<b>33.0</b>	<b>\$491,575,117</b>	<b>9.3</b>	<b>\$543,578,260</b>	<b>10.6</b>	<b>\$536,227,547</b>	<b>-1.4</b>	<b>\$114.60</b>
1915(c) Waivers - DD	\$190,216,315	\$193,336,978	1.6	\$274,965,183	42.2	\$288,484,325	4.9	\$306,629,515	6.3	\$294,672,960	-3.9	\$62.97
1915(c) Waivers - A/D	\$98,754,506	\$114,903,441	16.4	\$141,466,885	23.1	\$164,764,822	16.5	\$170,922,239	3.7	\$171,006,179	0.0	\$36.55
1915(c) Waivers - Other	\$4,320,583	\$3,519,552	-18.5	\$3,738,497	6.2	\$4,316,044	15.4	\$5,453,208	26.3	\$6,245,829	14.5	\$1.33
Personal Care	\$5,666,157	\$6,877,421	21.4	\$7,751,994	12.7	\$9,817,657	26.6	\$11,850,482	20.7	\$13,869,763	17.0	\$2.96
Home Health	\$11,775,735	\$9,819,545	-16.6	\$11,991,471	22.1	\$12,011,359	0.2	\$8,828,261	-26.5	\$8,129,875	-7.9	\$1.74
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$24,858,198	100.0	\$24,441,517	-1.7	\$5.22
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$9,651,324	\$9,902,778	2.6	\$10,038,764	1.4	\$12,180,910	21.3	\$11,710,846	-3.9	\$11,897,118	1.6	\$2.54
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,325,511	100.0	\$5,964,306	79.4	\$1.27
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$1,037,516,268</b>	<b>\$1,074,523,389</b>	<b>3.6</b>	<b>\$1,199,892,060</b>	<b>11.7</b>	<b>\$1,280,775,924</b>	<b>6.7</b>	<b>\$1,360,339,530</b>	<b>6.2</b>	<b>\$1,301,929,289</b>	<b>-4.3</b>	<b>\$278.24</b>
<b>Total Medicaid (all services)</b>	<b>\$4,070,300,879</b>	<b>\$4,164,004,373</b>	<b>2.3</b>	<b>\$4,435,150,197</b>	<b>6.5</b>	<b>\$5,096,649,968</b>	<b>14.9</b>	<b>\$5,236,179,808</b>	<b>2.7</b>	<b>\$5,066,960,099</b>	<b>-3.2</b>	<b>\$1,082.86</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>25.5%</b>	<b>25.8%</b>		<b>27.1%</b>		<b>25.1%</b>		<b>26.0%</b>		<b>25.7%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	30.9%	31.5%		37.5%		38.4%		40.0%		41.2%		
Non-Institutional Services A/D	21.4%	22.4%		25.4%		27.9%		26.6%		28.4%		
Non-Institutional Services DD	54.1%	55.2%		64.1%		63.4%		68.6%		68.4%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible South Carolina reported private duty nursing spending under home health before 2010.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$158,259,385</b>	<b>\$160,450,782</b>	<b>1.4</b>	<b>\$165,249,099</b>	<b>3.0</b>	<b>\$170,008,005</b>	<b>2.9</b>	<b>\$173,868,465</b>	<b>2.3</b>	<b>\$165,816,000</b>	<b>-4.6</b>	<b>\$201.21</b>
Nursing Home Services	\$133,199,613	\$135,932,699	2.1	\$138,111,126	1.6	\$142,270,612	3.0	\$144,038,021	1.2	\$136,498,248	-5.2	\$165.64
ICF/IID - Public	\$20,785,289	\$20,148,861	-3.1	\$22,366,403	11.0	\$23,336,646	4.3	\$26,585,788	13.9	\$24,714,946	-7.0	\$29.99
ICF/IID - Private	\$0	\$0	0.0	\$147	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$3,523,184	\$3,810,338	8.2	\$4,020,124	5.5	\$3,649,448	-9.2	\$2,596,160	-28.9	\$4,065,077	56.6	\$4.93
Mental Health Facility Services-DSH	\$751,299	\$558,884	-25.6	\$751,299	34.4	\$751,299	0.0	\$648,496	-13.7	\$537,729	-17.1	\$0.65
<b>Total Non-Institutional LTSS</b>	<b>\$93,751,645</b>	<b>\$100,139,102</b>	<b>6.8</b>	<b>\$107,361,328</b>	<b>7.2</b>	<b>\$115,695,916</b>	<b>7.8</b>	<b>\$130,747,541</b>	<b>13.0</b>	<b>\$134,141,593</b>	<b>2.6</b>	<b>\$162.78</b>
1915(c) Waivers - DD	\$78,028,845	\$82,538,713	5.8	\$87,939,299	6.5	\$92,498,047	5.2	\$97,307,392	5.2	\$99,486,471	2.2	\$120.72
1915(c) Waivers - A/D	\$7,699,037	\$9,283,091	20.6	\$10,771,288	16.0	\$12,709,244	18.0	\$12,863,481	1.2	\$12,751,263	-0.9	\$15.47
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$1,405,738	\$1,375,064	-2.2	\$1,509,701	9.8	\$1,706,709	13.0	\$1,743,977	2.2	\$1,668,492	-4.3	\$2.02
Home Health	\$6,618,025	\$6,942,234	4.9	\$7,141,040	2.9	\$8,781,916	23.0	\$11,061,019	26.0	\$12,499,415	13.0	\$15.17
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$7,771,672	100.0	\$7,735,952	-0.5	\$9.39
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$252,011,030</b>	<b>\$260,589,884</b>	<b>3.4</b>	<b>\$272,610,427</b>	<b>4.6</b>	<b>\$285,703,921</b>	<b>4.8</b>	<b>\$304,616,006</b>	<b>6.6</b>	<b>\$299,957,593</b>	<b>-1.5</b>	<b>\$363.99</b>
<b>Total Medicaid (all services)</b>	<b>\$605,206,043</b>	<b>\$617,373,056</b>	<b>2.0</b>	<b>\$671,124,456</b>	<b>8.7</b>	<b>\$715,060,938</b>	<b>6.5</b>	<b>\$786,328,758</b>	<b>10.0</b>	<b>\$756,922,521</b>	<b>-3.7</b>	<b>\$918.50</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>41.6%</b>	<b>42.2%</b>		<b>40.6%</b>		<b>40.0%</b>		<b>38.7%</b>		<b>39.6%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	37.2%	38.4%		39.4%		40.5%		42.9%		44.7%		
Non-Institutional Services A/D	10.6%	11.5%		12.3%		14.0%		15.1%		16.5%		
Non-Institutional Services DD	79.0%	80.4%		79.7%		79.9%		78.5%		80.1%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,322,905,557</b>	<b>\$1,321,114,326</b>	<b>-0.1</b>	<b>\$1,301,513,490</b>	<b>-1.5</b>	<b>\$1,353,084,654</b>	<b>4.0</b>	<b>\$1,422,162,035</b>	<b>5.1</b>	<b>\$1,260,168,749</b>	<b>-11.4</b>	<b>\$196.80</b>
Nursing Home Services	\$1,055,146,629	\$1,063,716,319	0.8	\$1,040,896,033	-2.1	\$1,084,015,868	4.1	\$1,183,371,197	9.2	\$1,043,013,541	-11.9	\$162.89
ICF/IID - Public	\$193,619,743	\$154,691,137	-20.1	\$150,893,362	-2.5	\$182,951,738	21.2	\$133,903,948	-26.8	\$101,272,979	-24.4	\$15.82
ICF/IID - Private	\$73,828,136	\$88,438,173	19.8	\$90,125,379	1.9	\$84,553,429	-6.2	\$91,501,700	8.2	\$91,981,620	0.5	\$14.36
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$311,049	\$14,621,385	4600.7	\$19,598,716	34.0	\$1,214,388	-93.8	\$13,385,190	1002.2	\$23,900,609	78.6	\$3.73
Mental Health Facility Services-DSH	\$0	-\$352,688	100.0	\$0	-100.0	\$349,231	100.0	\$0	-100.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$415,437,943</b>	<b>\$615,865,872</b>	<b>48.2</b>	<b>\$948,030,419</b>	<b>53.9</b>	<b>\$916,242,108</b>	<b>-3.4</b>	<b>\$931,537,304</b>	<b>1.7</b>	<b>\$925,147,348</b>	<b>-0.7</b>	<b>\$144.48</b>
1915(c) Waivers - DD	\$394,641,245	\$588,481,193	49.1	\$585,014,834	-0.6	\$579,162,056	-1.0	\$586,568,154	1.3	\$587,550,771	0.2	\$91.76
1915(c) Waivers - A/D	\$10,048,454	\$16,045,723	59.7	\$42,283,237	163.5	\$83,633,974	97.8	\$92,538,062	10.6	\$882,343	-99.0	\$0.14
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$0	\$0	0.0	\$313,548,000	100.0	\$242,356,000	-22.7	\$211,637,339	-12.7	\$191,880,656	-9.3	\$29.97
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8	\$20.88
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$10,748,244	\$11,338,956	5.5	\$7,184,348	-36.6	\$11,090,078	54.4	\$13,724,639	23.8	\$11,055,980	-19.4	\$1.73
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$99,437	100.0	\$0.02
<b>Total LTSS</b>	<b>\$1,738,343,500</b>	<b>\$1,936,980,198</b>	<b>11.4</b>	<b>\$2,249,543,909</b>	<b>16.1</b>	<b>\$2,269,326,762</b>	<b>0.9</b>	<b>\$2,353,699,339</b>	<b>3.7</b>	<b>\$2,185,316,097</b>	<b>-7.2</b>	<b>\$341.28</b>
<b>Total Medicaid (all services)</b>	<b>\$6,278,930,778</b>	<b>\$6,929,828,481</b>	<b>10.4</b>	<b>\$7,338,634,266</b>	<b>5.9</b>	<b>\$7,393,505,465</b>	<b>0.7</b>	<b>\$8,549,190,972</b>	<b>15.6</b>	<b>\$7,934,562,820</b>	<b>-7.2</b>	<b>\$1,239.13</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>27.7%</b>	<b>28.0%</b>		<b>30.7%</b>		<b>30.7%</b>		<b>27.5%</b>		<b>27.5%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	23.9%	31.8%		42.1%		40.4%		39.6%		42.3%		
Non-Institutional Services A/D	1.9%	2.5%		25.9%		23.7%		22.6%		24.4%		
Non-Institutional Services DD	59.6%	70.8%		70.8%		68.4%		72.2%		75.2%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data do not include expenditures for managed long-term services and supports in 2011.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

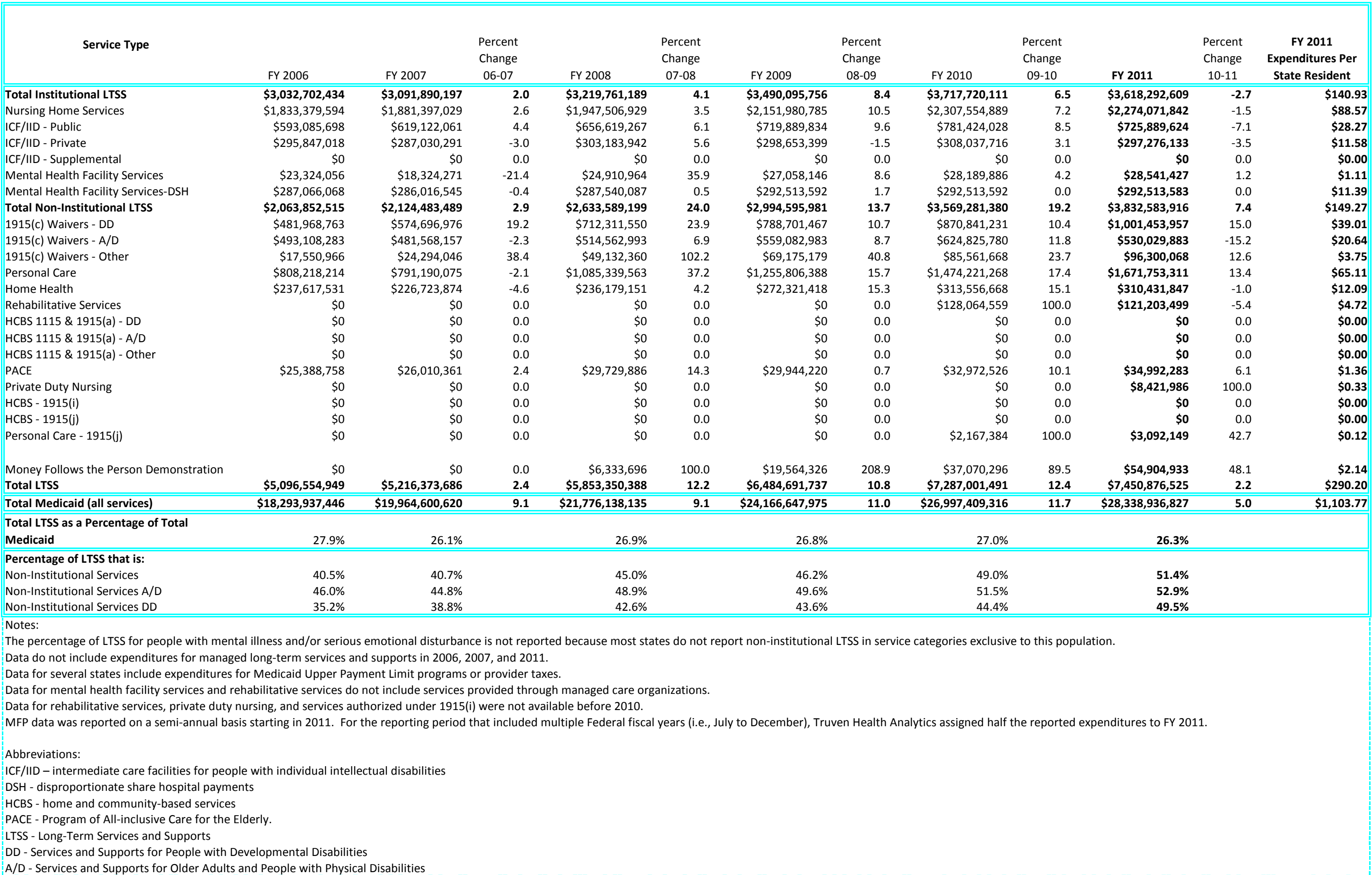
PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities







Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$218,902,705</b>	<b>\$236,143,629</b>	<b>7.9</b>	<b>\$250,595,827</b>	<b>6.1</b>	<b>\$235,983,745</b>	<b>-5.8</b>	<b>\$239,477,262</b>	<b>1.5</b>	<b>\$234,654,482</b>	<b>-2.0</b>	<b>\$83.29</b>
Nursing Home Services	\$144,679,024	\$163,109,155	12.7	\$162,268,625	-0.5	\$149,547,198	-7.8	\$158,418,637	5.9	\$162,446,629	2.5	\$57.66
ICF/IID - Public	\$30,649,798	\$28,271,061	-7.8	\$41,250,491	45.9	\$41,532,492	0.7	\$32,437,135	-21.9	\$24,797,358	-23.6	\$8.80
ICF/IID - Private	\$30,052,644	\$29,862,528	-0.6	\$30,858,900	3.3	\$28,563,745	-7.4	\$31,562,760	10.5	\$31,740,577	0.6	\$11.27
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$12,586,656	\$13,966,298	11.0	\$15,283,225	9.4	\$16,250,444	6.3	\$16,124,143	-0.8	\$15,669,918	-2.8	\$5.56
Mental Health Facility Services-DSH	\$934,583	\$934,587	0.0	\$934,586	0.0	\$89,866	-90.4	\$934,587	940.0	\$0	-100.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$136,170,706</b>	<b>\$137,638,526</b>	<b>1.1</b>	<b>\$191,664,588</b>	<b>39.3</b>	<b>\$177,609,031</b>	<b>-7.3</b>	<b>\$205,027,181</b>	<b>15.4</b>	<b>\$211,262,461</b>	<b>3.0</b>	<b>\$74.99</b>
1915(c) Waivers - DD	\$121,846,964	\$116,607,619	-4.3	\$149,755,316	28.4	\$135,919,089	-9.2	\$149,956,094	10.3	\$152,662,402	1.8	\$54.19
1915(c) Waivers - A/D	-\$59,867	\$6,113,992	-10312.6	\$20,996,407	243.4	\$24,139,116	15.0	\$25,536,778	5.8	\$27,370,229	7.2	\$9.72
1915(c) Waivers - Other	\$3,641,124	\$2,935,954	-19.4	\$4,323,180	47.2	\$5,467,611	26.5	\$6,164,721	12.7	\$6,485,143	5.2	\$2.30
Personal Care	\$1,324,122	\$1,394,164	5.3	\$1,303,214	-6.5	\$1,575,611	20.9	\$2,040,693	29.5	\$2,093,791	2.6	\$0.74
Home Health	\$9,418,363	\$10,586,797	12.4	\$15,286,471	44.4	\$10,507,604	-31.3	\$8,928,439	-15.0	\$10,088,279	13.0	\$3.58
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,951,187	100.0	\$9,618,248	-3.3	\$3.41
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,449,269	100.0	\$2,944,369	20.2	\$1.05
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$355,073,411</b>	<b>\$373,782,155</b>	<b>5.3</b>	<b>\$442,260,415</b>	<b>18.3</b>	<b>\$413,592,776</b>	<b>-6.5</b>	<b>\$444,504,443</b>	<b>7.5</b>	<b>\$445,916,943</b>	<b>0.3</b>	<b>\$158.28</b>
<b>Total Medicaid (all services)</b>	<b>\$1,481,700,840</b>	<b>\$1,403,258,056</b>	<b>-5.3</b>	<b>\$1,539,321,831</b>	<b>9.7</b>	<b>\$1,642,824,545</b>	<b>6.7</b>	<b>\$1,710,879,950</b>	<b>4.1</b>	<b>\$1,757,445,614</b>	<b>2.7</b>	<b>\$623.82</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>24.0%</b>	<b>26.6%</b>		<b>28.7%</b>		<b>25.2%</b>		<b>26.0%</b>		<b>25.4%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	38.4%	36.8%		43.3%		42.9%		46.1%		47.4%		
Non-Institutional Services A/D	6.9%	10.0%		18.8%		19.5%		19.7%		20.7%		
Non-Institutional Services DD	66.7%	66.7%		67.5%		66.0%		70.1%		73.0%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$101,406,779</b>	<b>\$110,756,913</b>	<b>9.2</b>	<b>\$116,537,348</b>	<b>5.2</b>	<b>\$117,811,847</b>	<b>1.1</b>	<b>\$116,418,363</b>	<b>-1.2</b>	<b>\$114,476,241</b>	<b>-1.7</b>	<b>\$182.74</b>
Nursing Home Services	\$101,406,779	\$110,756,913	9.2	\$115,353,766	4.2	\$116,585,573	1.1	\$115,208,106	-1.2	\$113,273,247	-1.7	\$180.82
ICF/IID - Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$35,720,040</b>	<b>\$44,082,023</b>	<b>23.4</b>	<b>\$209,233,691</b>	<b>374.6</b>	<b>\$217,933,129</b>	<b>4.2</b>	<b>\$225,043,763</b>	<b>3.3</b>	<b>\$233,988,124</b>	<b>4.0</b>	<b>\$373.53</b>
1915(c) Waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) Waivers - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$0	\$0	0.0	\$17,855,477	100.0	\$19,476,649	9.1	\$19,816,820	1.7	\$21,823,037	10.1	\$34.84
Home Health	\$1,979,757	\$1,306,111	-34.0	\$6,541,188	400.8	\$6,689,523	2.3	\$7,202,703	7.7	\$7,790,980	8.2	\$12.44
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$33,236	100.0	\$40,140	20.8	\$0.06
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$123,527,080	100.0	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8	\$222.39
HCBS 1115 & 1915(a) - A/D	\$33,740,283	\$42,608,088	26.3	\$52,519,965	23.3	\$51,497,379	-1.9	\$50,961,829	-1.0	\$50,076,110	-1.7	\$79.94
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$7,418,621	100.0	\$8,530,439	15.0	\$9,164,041	7.4	\$9,345,337	2.0	\$14.92
PACE	\$0	\$167,824	100.0	\$1,371,360	717.1	\$2,993,012	118.3	\$3,668,653	22.6	\$4,666,151	27.2	\$7.45
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$931,318	100.0	\$1.49
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$137,126,819</b>	<b>\$154,838,936</b>	<b>12.9</b>	<b>\$325,771,039</b>	<b>110.4</b>	<b>\$335,744,976</b>	<b>3.1</b>	<b>\$341,462,126</b>	<b>1.7</b>	<b>\$348,464,365</b>	<b>2.1</b>	<b>\$556.27</b>
<b>Total Medicaid (all services)</b>	<b>\$977,187,397</b>	<b>\$1,013,320,192</b>	<b>3.7</b>	<b>\$1,073,150,538</b>	<b>5.9</b>	<b>\$1,146,195,375</b>	<b>6.8</b>	<b>\$1,250,803,549</b>	<b>9.1</b>	<b>\$1,289,978,360</b>	<b>3.1</b>	<b>\$2,059.25</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>14.0%</b>	<b>15.3%</b>		<b>30.4%</b>		<b>29.3%</b>		<b>27.3%</b>		<b>27.0%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	26.0%	28.5%		64.2%		64.9%		65.9%		67.1%		
Non-Institutional Services A/D	26.0%	28.5%		40.4%		40.9%		41.5%		43.0%		
Non-Institutional Services DD	0.0%	0.0%		99.1%		99.1%		99.1%		99.1%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data do not include expenditures that were reported as managed care expenditures on the CMS 64 in 2006 or 2007.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$1,355,527,695</b>	<b>\$1,453,470,886</b>	<b>7.2</b>	<b>\$1,339,333,970</b>	<b>-7.9</b>	<b>\$1,213,906,441</b>	<b>-9.4</b>	<b>\$1,228,444,203</b>	<b>1.2</b>	<b>\$1,243,117,553</b>	<b>1.2</b>	<b>\$153.54</b>
Nursing Home Services	\$707,876,910	\$722,979,866	2.1	\$744,580,435	3.0	\$768,543,915	3.2	\$802,886,010	4.5	\$836,195,349	4.1	\$103.28
ICF/IID - Public	\$208,485,016	\$193,131,934	-7.4	\$230,844,182	19.5	\$232,202,152	0.6	\$229,957,165	-1.0	\$214,624,872	-6.7	\$26.51
ICF/IID - Private	\$40,991,400	\$42,913,785	4.7	\$48,599,600	13.2	\$60,333,369	24.1	\$59,957,115	-0.6	\$64,494,254	7.6	\$7.97
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$393,266,514	\$494,226,095	25.7	\$308,661,220	-37.5	\$145,697,712	-52.8	\$129,359,129	-11.2	\$121,920,589	-5.8	\$15.06
Mental Health Facility Services-DSH	\$4,907,855	\$5,235,334	6.7	\$6,648,533	27.0	\$7,129,293	7.2	\$6,284,784	-11.8	\$5,882,489	-6.4	\$0.73
<b>Total Non-Institutional LTSS</b>	<b>\$533,173,001</b>	<b>\$636,155,976</b>	<b>19.3</b>	<b>\$767,105,375</b>	<b>20.6</b>	<b>\$887,798,393</b>	<b>15.7</b>	<b>\$998,608,261</b>	<b>12.5</b>	<b>\$1,133,393,781</b>	<b>13.5</b>	<b>\$139.98</b>
1915(c) Waivers - DD	\$320,190,342	\$372,276,032	16.3	\$431,365,433	15.9	\$466,514,983	8.1	\$487,023,781	4.4	\$554,799,928	13.9	\$68.52
1915(c) Waivers - A/D	\$207,712,770	\$258,260,543	24.3	\$320,124,301	24.0	\$397,808,216	24.3	\$476,238,008	19.7	\$536,600,327	12.7	\$66.27
1915(c) Waivers - Other	\$690,411	\$725,470	5.1	\$681,913	-6.0	\$766,910	12.5	\$648,311	-15.5	\$483,436	-25.4	\$0.06
Personal Care	\$0	\$0	0.0	\$0	0.0	\$3,351	100.0	\$0	-100.0	\$1,412,179	100.0	\$0.17
Home Health	\$4,579,478	\$4,893,931	6.9	\$6,257,014	27.9	\$6,790,450	8.5	\$6,961,666	2.5	\$8,298,601	19.2	\$1.02
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,275,325	100.0	\$0	-100.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$7,203,662	100.0	\$11,082,658	53.8	\$17,781,351	60.4	\$25,016,625	40.7	\$3.09
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$1,473,052	100.0	\$4,831,825	228.0	\$6,679,819	38.2	\$6,782,685	1.5	\$0.84
<b>Total LTSS</b>	<b>\$1,888,700,696</b>	<b>\$2,089,626,862</b>	<b>10.6</b>	<b>\$2,106,439,345</b>	<b>0.8</b>	<b>\$2,101,704,834</b>	<b>-0.2</b>	<b>\$2,227,052,464</b>	<b>6.0</b>	<b>\$2,376,511,334</b>	<b>6.7</b>	<b>\$293.52</b>
<b>Total Medicaid (all services)</b>	<b>\$4,626,037,909</b>	<b>\$4,995,748,734</b>	<b>8.0</b>	<b>\$5,375,554,911</b>	<b>7.6</b>	<b>\$5,817,994,728</b>	<b>8.2</b>	<b>\$6,479,244,333</b>	<b>11.4</b>	<b>\$7,011,481,730</b>	<b>8.2</b>	<b>\$865.98</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>40.8%</b>	<b>41.8%</b>		<b>39.2%</b>		<b>36.1%</b>		<b>34.4%</b>		<b>33.9%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	28.2%	30.4%		36.4%		42.2%		44.8%		47.7%		
Non-Institutional Services A/D	23.1%	26.7%		30.9%		35.1%		38.4%		40.6%		
Non-Institutional Services DD	56.2%	61.7%		60.7%		61.5%		62.7%		66.5%		

## Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

## Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities





Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$825,708,076</b>	<b>\$853,633,391</b>	<b>3.4</b>	<b>\$891,992,492</b>	<b>4.5</b>	<b>\$882,431,069</b>	<b>-1.1</b>	<b>\$871,775,113</b>	<b>-1.2</b>	<b>\$888,690,876</b>	<b>1.9</b>	<b>\$130.12</b>
Nursing Home Services	\$555,536,052	\$592,354,047	6.6	\$575,695,918	-2.8	\$581,021,852	0.9	\$580,269,039	-0.1	\$607,938,862	4.8	\$89.01
ICF/IID - Public	\$120,792,719	\$109,999,493	-8.9	\$145,478,205	32.3	\$149,491,472	2.8	\$134,414,381	-10.1	\$124,729,222	-7.2	\$18.26
ICF/IID - Private	\$4,704,672	\$4,854,492	3.2	\$4,913,661	1.2	\$5,224,428	6.3	\$5,487,343	5.0	\$6,182,435	12.7	\$0.91
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$29,666,201	\$31,692,286	6.8	\$55,176,750	74.1	\$26,709,796	-51.6	\$25,759,093	-3.6	\$27,736,185	7.7	\$4.06
Mental Health Facility Services-DSH	\$115,008,432	\$114,733,073	-0.2	\$110,763,960	-3.5	\$120,336,661	8.6	\$125,845,257	4.6	\$122,104,172	-3.0	\$17.88
<b>Total Non-Institutional LTSS</b>	<b>\$1,058,565,635</b>	<b>\$1,152,355,567</b>	<b>8.9</b>	<b>\$1,305,190,671</b>	<b>13.3</b>	<b>\$1,450,533,884</b>	<b>11.1</b>	<b>\$1,481,412,044</b>	<b>2.1</b>	<b>\$1,541,014,513</b>	<b>4.0</b>	<b>\$225.62</b>
1915(c) Waivers - DD	\$378,638,174	\$400,843,487	5.9	\$448,878,153	12.0	\$496,583,653	10.6	\$529,982,271	6.7	\$546,586,777	3.1	\$80.03
1915(c) Waivers - A/D	\$367,166,533	\$396,913,090	8.1	\$444,418,165	12.0	\$494,970,303	11.4	\$510,614,321	3.2	\$519,959,631	1.8	\$76.13
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$276,087,647	\$320,524,491	16.1	\$374,709,994	16.9	\$417,137,215	11.3	\$404,934,560	-2.9	\$413,006,894	2.0	\$60.47
Home Health	\$29,089,487	\$27,097,185	-6.8	\$28,112,529	3.7	\$29,171,925	3.8	\$14,658,100	-49.8	\$34,728,356	136.9	\$5.08
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$7,583,794	\$6,977,314	-8.0	\$8,793,189	26.0	\$9,354,888	6.4	\$10,419,591	11.4	\$10,270,903	-1.4	\$1.50
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,366	100.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$278,641	100.0	\$3,315,900	1090.0	\$10,803,201	225.8	\$16,460,586	52.4	\$2.41
<b>Total LTSS</b>	<b>\$1,884,273,711</b>	<b>\$2,005,988,958</b>	<b>6.5</b>	<b>\$2,197,183,163</b>	<b>9.5</b>	<b>\$2,332,964,953</b>	<b>6.2</b>	<b>\$2,353,187,157</b>	<b>0.9</b>	<b>\$2,429,705,389</b>	<b>3.3</b>	<b>\$355.74</b>
<b>Total Medicaid (all services)</b>	<b>\$5,483,273,945</b>	<b>\$5,733,694,271</b>	<b>4.6</b>	<b>\$6,371,867,050</b>	<b>11.1</b>	<b>\$6,820,115,934</b>	<b>7.0</b>	<b>\$6,825,350,080</b>	<b>0.1</b>	<b>\$7,592,327,830</b>	<b>11.2</b>	<b>\$1,111.61</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	<b>34.4%</b>	<b>35.0%</b>		<b>34.5%</b>		<b>34.2%</b>		<b>34.5%</b>		<b>32.0%</b>		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	56.2%	57.4%		59.4%		62.2%		63.0%		63.4%		
Non-Institutional Services A/D	55.0%	55.9%		59.8%		62.1%		61.8%		61.7%		
Non-Institutional Services DD	75.1%	77.7%		74.9%		76.3%		79.1%		80.7%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data do not include expenditures for managed long-term services and supports in 2006 through 2011.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

MFP data was reported on a semi-annual basis starting in 2011. For the reporting period that included multiple Federal fiscal years (i.e., July to December), Truven Health Analytics assigned half the reported expenditures to FY 2011.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities



Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$516,921,084</b>	<b>\$537,234,025</b>	<b>3.9</b>	<b>\$565,851,224</b>	<b>5.3</b>	<b>\$591,620,356</b>	<b>4.6</b>	<b>\$632,292,359</b>	<b>6.9</b>	<b>\$670,403,402</b>	<b>6.0</b>	<b>\$361.33</b>
Nursing Home Services	\$401,576,067	\$420,956,268	4.8	\$442,303,243	5.1	\$459,245,338	3.8	\$480,001,815	4.5	\$505,480,923	5.3	\$272.44
ICF/IID - Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,970,055	100.0	\$8.07
ICF/IID - Private	\$56,047,320	\$57,353,867	2.3	\$60,128,913	4.8	\$63,958,052	6.4	\$62,594,827	-2.1	\$47,054,281	-24.8	\$25.36
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$38,920,230	\$40,012,262	2.8	\$44,734,937	11.8	\$49,543,947	10.8	\$70,808,673	42.9	\$84,027,423	18.7	\$45.29
Mental Health Facility Services-DSH	\$20,377,467	\$18,911,628	-7.2	\$18,684,131	-1.2	\$18,873,019	1.0	\$18,887,044	0.1	\$18,870,720	-0.1	\$10.17
<b>Total Non-Institutional LTSS</b>	<b>\$304,894,332</b>	<b>\$334,124,409</b>	<b>9.6</b>	<b>\$356,860,402</b>	<b>6.8</b>	<b>\$394,555,747</b>	<b>10.6</b>	<b>\$493,886,062</b>	<b>25.2</b>	<b>\$543,993,647</b>	<b>10.1</b>	<b>\$293.20</b>
1915(c) Waivers - DD	\$185,800,118	\$209,675,493	12.9	\$219,893,087	4.9	\$237,413,199	8.0	\$245,100,113	3.2	\$253,517,837	3.4	\$136.64
1915(c) Waivers - A/D	\$58,469,659	\$58,835,819	0.6	\$68,247,373	16.0	\$83,774,487	22.8	\$91,866,323	9.7	\$114,353,820	24.5	\$61.63
1915(c) Waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$34,084,674	\$37,722,272	10.7	\$37,522,294	-0.5	\$38,234,748	1.9	\$42,140,453	10.2	\$43,782,304	3.9	\$23.60
Home Health	\$26,539,881	\$27,890,825	5.1	\$31,197,648	11.9	\$35,133,313	12.6	\$38,713,984	10.2	\$47,124,157	21.7	\$25.40
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$72,541,898	100.0	\$80,086,760	10.4	\$43.16
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,523,291	100.0	\$5,126,602	45.5	\$2.76
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,167	100.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$821,815,416</b>	<b>\$871,358,434</b>	<b>6.0</b>	<b>\$922,711,626</b>	<b>5.9</b>	<b>\$986,176,103</b>	<b>6.9</b>	<b>\$1,126,178,421</b>	<b>14.2</b>	<b>\$1,214,397,049</b>	<b>7.8</b>	<b>\$654.53</b>
<b>Total Medicaid (all services)</b>	<b>\$2,106,485,390</b>	<b>\$2,170,611,677</b>	<b>3.0</b>	<b>\$2,277,860,282</b>	<b>4.9</b>	<b>\$2,445,702,194</b>	<b>7.4</b>	<b>\$2,525,442,780</b>	<b>3.3</b>	<b>\$2,757,902,552</b>	<b>9.2</b>	<b>\$1,486.45</b>
<b>Total LTSS as a Percentage of Total Medicaid</b>	39.0%	40.1%		40.5%		40.3%		44.6%		44.0%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	37.1%	38.3%		38.7%		40.0%		43.9%		44.8%		
Non-Institutional Services A/D	22.9%	22.8%		23.6%		25.5%		26.9%		29.4%		
Non-Institutional Services DD	76.8%	78.5%		78.5%		78.8%		79.7%		80.3%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

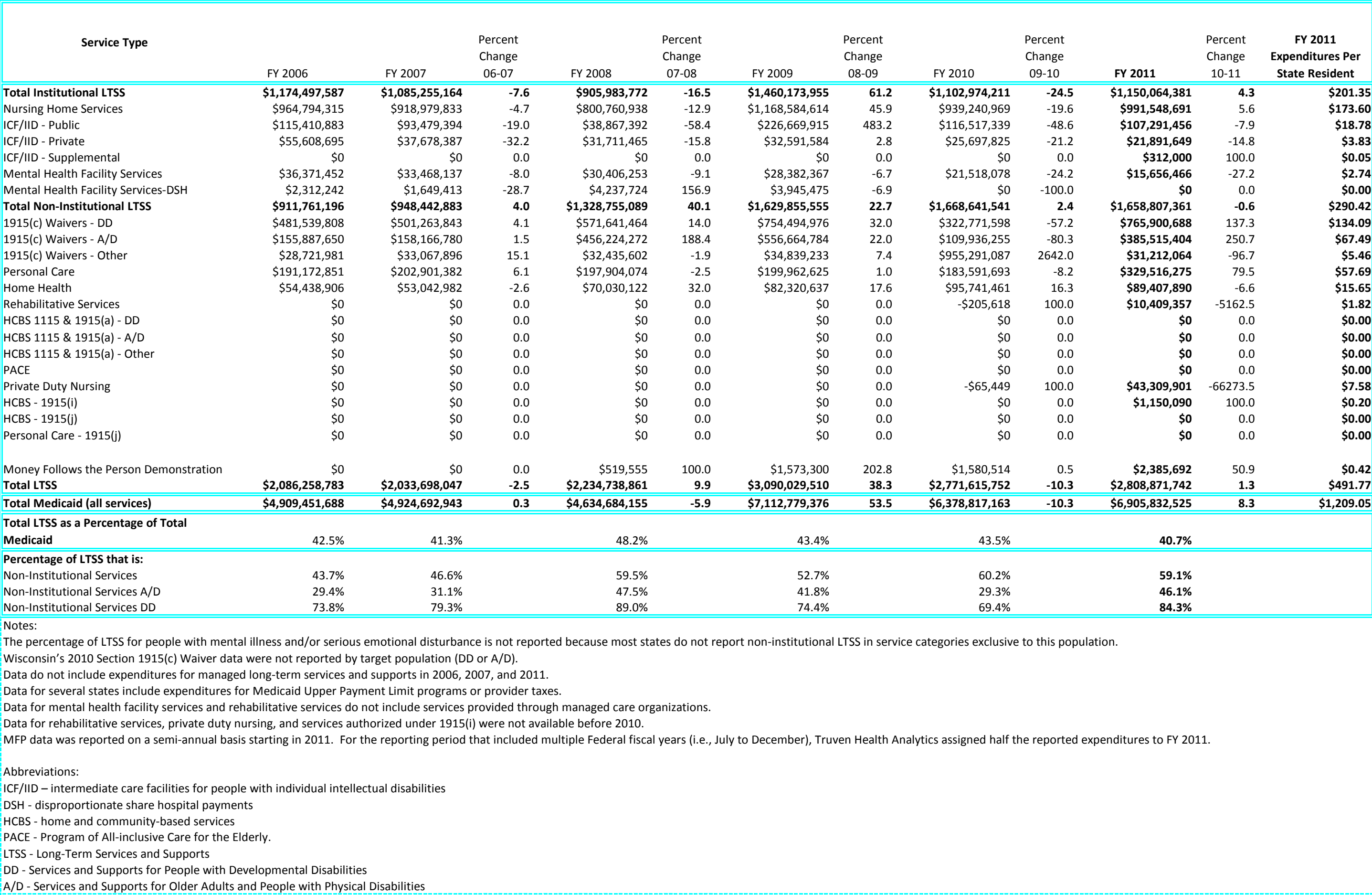
HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

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Service Type	FY 2006	FY 2007	Percent Change 06-07	FY 2008	Percent Change 07-08	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2011 Expenditures Per State Resident
<b>Total Institutional LTSS</b>	<b>\$100,742,553</b>	<b>\$110,054,802</b>	<b>9.2</b>	<b>\$115,542,604</b>	<b>5.0</b>	<b>\$120,505,610</b>	<b>4.3</b>	<b>\$114,596,320</b>	<b>-4.9</b>	<b>\$118,354,942</b>	<b>3.3</b>	<b>\$208.31</b>
Nursing Home Services	\$63,639,886	\$67,851,432	6.6	\$69,720,452	2.8	\$72,830,830	4.5	\$74,265,694	2.0	\$85,081,157	14.6	\$149.75
ICF/IID - Public	\$9,732,838	\$20,006,774	105.6	\$18,312,242	-8.5	\$17,520,919	-4.3	\$18,503,355	5.6	\$20,164,145	9.0	\$35.49
ICF/IID - Private	\$8,554,533	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - Supplemental	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health Facility Services	\$18,815,296	\$22,196,596	18.0	\$27,509,910	23.9	\$30,153,861	9.6	\$21,827,271	-27.6	\$13,109,640	-39.9	\$23.07
Mental Health Facility Services-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total Non-Institutional LTSS</b>	<b>\$101,676,171</b>	<b>\$110,400,092</b>	<b>8.6</b>	<b>\$120,377,797</b>	<b>9.0</b>	<b>\$124,489,528</b>	<b>3.4</b>	<b>\$123,409,135</b>	<b>-0.9</b>	<b>\$130,696,987</b>	<b>5.9</b>	<b>\$230.04</b>
1915(c) Waivers - DD	\$81,367,670	\$87,809,440	7.9	\$94,205,037	7.3	\$95,985,544	1.9	\$90,206,601	-6.0	\$96,782,989	7.3	\$170.35
1915(c) Waivers - A/D	\$9,630,000	\$11,133,093	15.6	\$13,133,474	18.0	\$14,580,888	11.0	\$17,160,998	17.7	\$16,326,568	-4.9	\$28.74
1915(c) Waivers - Other	\$4,534,493	\$5,196,359	14.6	\$6,057,371	16.6	\$6,208,549	2.5	\$6,896,097	11.1	\$7,989,295	15.9	\$14.06
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$6,144,008	\$6,261,200	1.9	\$6,981,915	11.5	\$7,714,547	10.5	\$9,145,439	18.5	\$9,598,135	4.9	\$16.89
Rehabilitative Services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS 1115 & 1915(a) - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private Duty Nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Money Follows the Person Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
<b>Total LTSS</b>	<b>\$202,418,724</b>	<b>\$220,454,894</b>	<b>8.9</b>	<b>\$235,920,401</b>	<b>7.0</b>	<b>\$244,995,138</b>	<b>3.8</b>	<b>\$238,005,455</b>	<b>-2.9</b>	<b>\$249,051,929</b>	<b>4.6</b>	<b>\$438.35</b>
<b>Total Medicaid (all services)</b>	<b>\$421,933,774</b>	<b>\$433,138,167</b>	<b>2.7</b>	<b>\$485,661,759</b>	<b>12.1</b>	<b>\$526,187,262</b>	<b>8.3</b>	<b>\$540,856,181</b>	<b>2.8</b>	<b>\$544,571,286</b>	<b>0.7</b>	<b>\$958.49</b>
<b>Total LTSS as a Percentage of Total</b>												
<b>Medicaid</b>	48.0%	50.9%		48.6%		46.6%		44.0%		45.7%		
<b>Percentage of LTSS that is:</b>												
Non-Institutional Services	50.2%	50.1%		51.0%		50.8%		51.9%		52.5%		
Non-Institutional Services A/D	19.9%	20.4%		22.4%		23.4%		26.2%		23.4%		
Non-Institutional Services DD	81.6%	81.4%		83.7%		84.6%		83.0%		82.8%		

Notes:

The percentage of LTSS for people with mental illness and/or serious emotional disturbance is not reported because most states do not report non-institutional LTSS in service categories exclusive to this population.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data for mental health facility services and rehabilitative services do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

LTSS - Long-Term Services and Supports

DD - Services and Supports for People with Developmental Disabilities

A/D - Services and Supports for Older Adults and People with Physical Disabilities